

ITEM No ...12.....

REPORT TO: CITY DEVELOPMENT – 25 JANUARY 2021
REPORT ON: SUPPLY OF PLANT AND VEHICLES
REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT
REPORT NO: 28-2021

1 PURPOSE OF REPORT

1.1 To seek approval for the purchase of plant and vehicles as required by Dundee City Council to ensure ongoing operational efficiency and to support the delivery of frontline services.

2 RECOMMENDATION

2.1 It is recommended that Committee approve the purchase of the plant and vehicles listed in Appendix 1.

3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services advises that the capital costs of £500,549 can be met from the budget in 2020/21 for Vehicle Fleet purchases, within the Service Provision section of the Updated Capital Plan 2020-25.

4 BACKGROUND

4.1 Items 1 and 2 in Appendix 1 of this report are part of the ongoing review of the Council's plant and vehicle assets. The vehicles to be replaced are 10 years or older and are nearing the end of their useful life

4.2 Items 3 and 4 in Appendix 1 of this report are part of the ongoing review of the Council's tractor and large rotary provision. This multi-purpose vehicle will replace 2 tractor units that are 12 years or older with both nearing the end of their useful life.

4.3 Item 5 in Appendix 1 of this report is part of a replacement vehicle provision to support Leisure and Communities Ancrum Centre outdoor learning. This vehicle will facilitate a wide range of outdoor activities.

4.4 Items 1, 2, 3 and 5 in Appendix 1 are all fitted with Euro 6 compliant engines which will see a 46% reduction in CO₂ emissions compared to the replacement vehicles. The new vehicles will be fitted with particulate filter and selective catalytic reduction systems reducing harmful emission releases. All vehicles highlighted will be procured as part of the Scottish Government's National Transport Strategy Delivery Plan 2020-2022.

4.5 The remaining items listed in Appendix 1 of this report are part of a small plant replacement review. The plant items to be replaced are 10 years or older and are nearing the end of their useful life. The new plant is fully complaint with required HAVS (Hand/Arm Vibration Syndrome) regulations and will be tested throughout its operational life.

4.6 The various items are to be purchased through the appropriate procurement framework or mini competition tender as detailed within Appendix 1 of this report. Particular consideration was given to operational needs, environmental impact, specification, reliability, performance, operator compatibility, after sales service (including spare parts provision as well as user experience), when selecting the appropriate equipment.

- 4.7 As part of the annual fleet replacement review, various procurement options are considered for each vehicle including purchase, leasing and hire. It was determined for the vehicles included in this report that outright purchase was the preferred option for these items taking into account whole life costs and the option to extend ownership beyond the scheduled life.

5 POLICY IMPLICATIONS

- 5.1 This report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. There are no major issues.

6 CONSULTATIONS

- 6.1 The Council Management Team have been consulted in the preparation of this report and are in agreement with its content.

7 BACKGROUND PAPERS

- 7.1 None.

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14 January 2021

APPENDIX 1

Vehicle Required	Supplier	Location	Make	Model	Emissions	Qty	Tender Price £	Framework
3.5T Tipper	AM Philips	Forfar	Ford	Transit 350 RWD Tipper	Euro 6	12	£314,400	Scotland Excel Framework Supply & Delivery of Light Commercial Vehicles
Glazier Van	AM Philips	Forfar	Ford	Transit HD T290I2H2	Euro 6	1	£18,386	Scotland Excel Framework Supply & Delivery of Light Commercial Vehicles
Tractor Unit	Double AA	Kinross	Reform	Metrac H7	Euro 6	1	£84,995	Tayside Procurement Consortium Groundcare Framework(TPC/117)
HD Front Rotary Deck	Double AA	Kinross	MuthIng	MU—PRO Vario 200 HP	N/A	1	£13,354	Tayside Procurement Consortium Groundcare Framework(TPC117)
4WD Pick-up	Straun	Dundee	Toyota	Hilux Invincible X	Euro 6	1	£21,068	Crown Commercial Vehicle Portal (4wd)
Push Mower	Angus Chainsaws	Arbroath	Estesia	PRO46 PHCT	N/A	20	£14,700	Tayside Procurement Consortium Groundcare Framework(TPC25)
Self-Propelled Mower	Angus Chainsaws	Arbroath	Estesia	PRO46 PHCS	N/A	15	£14,100	Tayside Procurement Consortium Groundcare Framework(TPC28)
Hedge Trimmers	Angus Chainsaws	Arbroath	Sthil	HS82 RC	N/A	12	£6,600	Tayside Procurement Consortium Groundcare Framework(TPC8)
Leaf Blowers	Angus Chainsaws	Arbroath	Sthil	FS82	N/A	6	£1,896	Tayside Procurement Consortium Groundcare Framework (TPC3)
Strimmers	Angus Chainsaws	Arbroath	Sthil	FS410	N/A	20	£11,000	Tayside Procurement Consortium Groundcare Framework (TPC4)
TOTALS							£500,499	

