

**REPORT TO: NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE -  
13 JANUARY 2003**

**REPORT ON: SOCIAL INCLUSION PARTNERSHIP – ALLOCATION OF RESOURCES  
2002/2003**

**REPORT BY: DIRECTOR OF NEIGHBOURHOOD RESOURCES AND DEVELOPMENT**

**REPORT NO: 28-2003**

## **1.0 PURPOSE OF REPORT**

1.1 This report makes recommendations for the further allocation of Social Inclusion Partnership funding 1 for the financial year 2002/2003, and recommends a number of grants from the SIP 1 and 2 Small Grants Fund.

## **2.0 RECOMMENDATIONS**

It is recommended that the Committee:

2.1 notes the Partnership's recommendation to transfer Social Inclusion Partnership 1 Funding to the SIP 1 Small Grant Fund as detailed in Section 6, (Appendix A).

2.2 approves the small grants detailed in Appendix B and C.

## **3.0 FINANCIAL IMPLICATIONS**

3.1 SIP1 and SIP2 Expenditure 2002/2003.

	<b>Budget</b> £	<b>Previously committed expenditure</b> £	<b>Proposals contained in this report</b> £	<b>Balance Remaining</b> £
Social Inclusion Partnership 1	2,290,362	2,272,938	14,438	2,986
Social Inclusion Partnership 2	313,000	300,177	12,823	0
<b>Total</b>	<b>2,603,362</b>	<b>2,573,115</b>	<b>27,261</b>	<b>2,986</b>

3.2 Provision has been made in the Social Inclusion Partnership Fund section of the Neighbourhood Resources and Development Department Revenue Budget 2002/2003 for the above expenditure.

## **4.0 LOCAL AGENDA 21 IMPLICATIONS**

4.1 There is a close relationship between Local Agenda 21 targets and the focus of the Social Inclusion Partnership programme. The revenue expenditure proposals contained within this report are intended to meet local needs. The proposals also seek to assist with implementation of the Dundee Partnership's Community Regeneration Strategy. As such, the measures contained in this report will impact on numerous Agenda 21 targets.

## **5.0 EQUAL OPPORTUNITIES IMPLICATIONS**

5.1 The resources made available through the Social Inclusion Partnership Fund for geographic neighbourhoods are targeted on those areas which fall within the most disadvantaged 10% of enumeration districts at the time of the 1991 Census. The funding made available is intended to have the effect of equalling opportunities.

## **6.0 SOCIAL INCLUSION PARTNERSHIP 1 - ALLOCATION OF RESOURCES 2002/2003**

- 6.1
- Women's Rape and Sexual Abuse Centre
  - Dundee Employment and Aftercare Project
  - Brooksbank Management Group

That the above revenue expenditure proposal is funded from Social Inclusion Partnership (Appendix A). Details of the projects are outlined in Appendix B.

## **7.0 SOCIAL INCLUSION PARTNERSHIP 2 ALLOCATION OF RESOURCES 2002/2003**

- 7.1
- Mill O' Mains Residents Association
  - Arthurstone Library Technical Feasibility Study Group
  - Dundee North Law Centre
  - Provision for Small Grants

That the above revenue expenditure proposal is funded from Social Inclusion Partnership (Appendix A). Details of the projects are outlined in Appendix C.

## **8.0 SOCIAL INCLUSION PARTNERSHIP 1 SMALL GRANTS FUND (APPENDIX D)**

- 8.1 Awards totalling £6,212 are recommended in this report.

## **9.0 SOCIAL INCLUSION PARTNERSHIP 2 SMALL GRANTS FUND (APPENDIX E)**

- 9.1 Awards totalling £10,561 are recommended in this report.

## **10.0 CONSULTATION**

- 10.1 Consultation has taken place with the Chief Executive, the Directors of Finance, Support Services, Planning and Transportation, Economic Development, Education, Social Work, Leisure and Arts, and Housing.

- 10.2 Partnership agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications, and the formation of recommendations contained in this report.

## **11.0 BACKGROUND PAPERS**

- 11.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information were relied on to any material extent in the preparation of this report.

**Fraser R Patrick**  
**Director of Neighbourhood Resources and Development**

**19 December 2002**

frp/sm/sf/gw

**APPENDIX A**

**REPORT TO :** NEIGHBOURHOOD RESOURCES & DEVELOPMENT COMMITTEE  
13 JANUARY 2003

**REPORT ON :** SIP1 AND SIP2 FUNDING FOR THE FINANCIAL YEARS 2002/2004

**REPORT BY :** DIRECTOR OF NEIGHBOURHOOD RESOURCES & DEVELOPMENT

**REPORT NO :** 28-2003

PROJECT TITLE	FINISH DATE	2002/2003		2003/2004	
		SIP 1 (£)	SIP 2 (£)	SIP 1 (£)	SIP 2 (£)
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**PROJECTS ENDING FINANCIAL YEAR 2002/2003**

Arthurstone Library Technical Feasibility Study Group	31.03.03		3,400		
Access All Areas (ringfenced grant)	31.03.03		10,000		
Accreditation for Community Activists	31.12.02	31,373	7,844		
Camperdown Church (security measures)	31.03.03		8,000		
Douglas - Environmental (Lea Rig)	31.03.03		10,000		
Dundee Families	31.03.03	72,492			
Dundee Football Club - Community Learning Partnership	31.03.03		20,000		
Dundee Vocational Training Initiative	31.12.02	106,939			
Erskine Street Pilot Study: Phase 2	31.03.03		25,000		
Fintry Village Square	31.03.03		20,000		
Hilltown Façade Enhancement Grant Scheme	31.03.03	25,000			
Kirkton Communal Lounge	31.03.03	51,689			
Kirkton Physical Regeneration Programme, Phase 4: Establish Safe Routes	31.03.03	23,000			
Maxwelltown Information Centre	31.03.03	96,465			
Mill O'Mains Residents' Association	31.03.03		5,700		
St Mary's Community Flat	31.03.03		8,000		

**PROJECTS ENDING FINANCIAL YEAR 2003/2004**

Brooksbank Handyman/Steward	31.03.04	1,390		5,559	
Brooksbank Neighbourhood Centre - Property Costs	31.03.04	23,118		23,118	
Building The Future - Dundee International Women's Centre	31.03.04		15,069		19,160
Community Development & Health	31.03.04	44,335		51,336	
Construction Pre Apprentice Training Initiative	31.03.04	5,000		10,000	
Dundee Anti Poverty	31.03.04	47,385		50,248	
Dundee Energy Efficiency	31.03.04	3,000		3,000	
Dundee Home Safety Child Equipment Loan Scheme	31.03.04	18,891	7,396	9,999	9,999
Fintry North Youth Project	31.03.03		12,587		17,416
Hilltown Childcare Services	31.03.04	60,446		63,201	
Kirkton Security & Environmental Initiative, Phases 3 & 4	31.03.04	82,800		36,800	
Learning Around	31.03.04	99,134		100,831	
Mid Craigie Parish Project Shopping Service Day	31.03.04	7,636	4,129	6,098	6,099
Money Advice Support Team	31.03.04	133,794		137,935	
The Corner	31.03.04	60,931	26,113	63,101	27,044
Sheltered Housing Shopping Scheme	31.03.04	9,591	9,591	22,459	3,277
Small Grants Fund	31.03.04	75,000	45,723	25,000	
Stobswell Youth Strategy	31.03.04		8,000		12,892
Training Skills for Employment	31.03.04	79,328		82,937	

**PROJECTS ENDING FINANCIAL YEAR 2004/2005**

Access to Learning	31.03.05	24,845		29,607	
Community Volunteering Project	31.03.05	42,650		42,962	
Dundee Business Support Group	31.03.05	25,806		26,516	
Dundee City Credit Union	31.03.05	39,355		25,200	
Dundee Employment & Aftercare Project - Training Officer	31.03.05	2,410		9,641	
Employment Aftercare	31.03.05	81,134		90,187	
Enterprise Advice Project	31.03.05	42,334		45,506	
'Know The Score' Peer Education Project (Substance Misuse)	30.06.04	20,460	20,460	28,371	28,371
Mid Craigie/Linlathen Integrated Under 12s	31.03.05	66,362		72,358	
Passport To Sport	31.03.05	21,007	4,001	21,624	4,119
Women's Support & Training	31.03.05	50,452	17,063	41,335	17,715
Youth Sports Development Project	31.03.05	123,462		103,196	
Youth Work Strategy Ardler/Kirkton	31.03.05	51,759		50,000	

**PROJECTS ENDING FINANCIAL YEAR 2006/2007**

Community Capacity Project	30.09.06	41,522		51,173	
Dighty Environmental Group	30.11.06			10,527	
Dundee North Law Centre	31.03.07	63,328	37,099	66,412	35,761
Highwayman Community & Youth Project	30.11.06	96,235		47,079	
Hilltown Outreach Translation Service	30.11.06	9,856		20,021	
SIP Implementation Team	31.03.07	214,801		223,658	
SIP Monitoring and Evaluation	30.11.06	35,966		53,122	

Administration Costs		54,895	7,825	56,268	5,225
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<b>Total Committed Expenditure</b>		<b>2,287,376</b>	<b>313,000</b>	<b>1,806,385</b>	<b>187,078</b>
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<b>Amount Available After Above Proposals</b>		<b>2,986</b>	<b>0</b>	<b>541,236</b>	<b>21,922</b>
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<b>Total Communities Scotland Approved Funding</b>		<b>2,290,362</b>	<b>313,000</b>	<b>2,347,621</b>	<b>209,000</b>
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\* Communities Scotland approved funding for Financial Year 2002/03 includes 2.5% increase for inflation & SIP1 Support Cost grant of £94,556.

\* Communities Scotland indicative funding for Financial Year 2003/04 includes 2.5% increase for inflation & SIP1 Support Cost grant of £96,920.

**SOCIAL INCLUSION PARTNERSHIP 1 2002/2003  
NEW PROPOSALS**

Title	Applicant	Description	Funding Period	Social Inclusion Partnership Funding 2002/2003		Conditions and Other Information
				SIP 1	SIP 2	
SU1/5	Women's Rape and Sexual Abuse Centre	Establish new premises which allows for the continuation of this service. This change in location is due to landlord selling the premises.	To 31.03.03	10,638	N/A	-
SU1/3	Dundee Employment and Aftercare	A Training Officer to work directly with clients in confidence building, job search skills etc.	To 31.03.03	2,410	N/A	-
SU1/1	Brooksbank Management Group	Funding to support out of hour stewarding at the Brooksbank Centre. Ensure day-to-day maintenance is undertaken.	To 31.03.03	1,390	N/A	Steward not to support existing Dundee City Council activity.

**Total        £14,438**

**SOCIAL INCLUSION PARTNERSHIP 2 2002/2003  
NEW PROPOSALS**

Title	Applicant	Description	Funding Period	Social Inclusion Partnership Funding 2002/2003		Conditions and Other Information
				SIP 1	SIP 2	
S2/4	Mill O' Mains Residents Association	Provide funds to purchase and install light to a games area where young people can take part in a structured programme.	31.03.03	-	5,700	Funding does not include maintenance.
S2SG/36	Arthurstone Library Technical Feasibility Study Group	Provide funds for a feasibility study into the possible uses of the basement of Arthurstone Library.	31.03.03	-	3,400	-
S1SG/43	Dundee North Law Centre	Funding for a dedicated fax line, an additional pc and new publications.	31.03.03	-	3,000	-
	Implementation Team	Increase in SIP2 Small Grants.	31.03.03		723	

**Total            £12,823**

## NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE

## SOCIAL INCLUSION PARTNERSHIP 1 SMALL GRANTS

Ref No	Applicant Group	Target Area	Initiative	Total Cost £	Grant Requested £	Grant Recommended £
S1SG/47	St Martin's Church	Hilltown	Improvements to Hall to increase community use.	3,150	3,150	3,150
S1SG/48	Dundee Employment and Aftercare	All SIP 1	Mandatory testing of fire extinguishers.	70	70	70
S1SG/59	Near Not Dear	Kirkton	Development of existing Food Co-op.	1,152	1,152	1,152
S1SG/52	NRD/Dundee College	Kirkton	Drama event with equalities focus – publicity and venue.	750	250	250
S1SG/53	NRD/Dundee College	Ardler	Drama event with equalities focus – publicity and venue.	750	250	250
S1SG/46	Rannoch Place Sheltered Housing Tenants Club	Ardler	Equipment for recreational programme.	1,340	1,340	1,340
				<b>7,212</b>	<b>6,212</b>	<b>6,212</b>

<b>Total Available Fund</b>	<b>£75,000</b>
<b>Less Grants Previously Awarded</b>	<b>£57,034</b>
<b>Less Grants Recommended</b>	<b><u>£ 6,212</u></b>
<b>Balance Remaining</b>	<b>£11,754</b>

## NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE

## SOCIAL INCLUSION PARTNERSHIP 2 SMALL GRANTS

Ref No	Applicant Group	Target Area	Initiative	Total Cost £	Grant Requested £	Grant Recommended £
S2SG/37	Ogilvie Residents Association	Stobswell	Pilot - Security Entry System	2,475	475	275
S2SG/38	Newfield Primary School - PTA	Whitfield	Support for parents of children taking part in outdoor education course.	3,600	350	350
S2SG/39	Pleasance Court Residents Association	West End	A programme of activities for residents in and around the Lower Pleasance area.	8,211	4,803	1,139
S2SG/47	NRD/Dundee College	Whitfield	Drama event with equalities focus.	750	250	250
S2SG/48	NRD/Dundee College	Stobswell	Drama event with equalities focus.	750	250	250
S2SG/42	Douglas Management Group	Douglas	Pilot Induction Loop System.	4,592	4,592	4,592
SG2/43	Scottish Pre-School Play Association	SIP 2	Supporting parents in development of play at home.	1,205	1,205	1,205
SG2/44	Sunshine Play Group	Douglas	One-off grant to ensure sustainability and integration with Early Years and Childcare Partnership.	2,500	2,500	2,500
<b>Total</b>				<b>24,083</b>	<b>14,425</b>	<b>10,561</b>

<b>Total Available Fund</b>	<b>£45,723</b>
<b>Less Grants Previously Awarded</b>	<b>£35,162</b>
<b>Less Grants Recommended</b>	<b><u>£10,561</u></b>
<b>Balance Remaining</b>	<b>£ 0</b>