

REPORT TO: POLICY AND RESOURCES COMMITTEE –24 AUGUST 2015

REPORT ON: DUNDEE COMMUNITY REGENERATION FUND 2015/16

REPORT BY: CHIEF EXECUTIVE

REPORT NO: 272-2015

1. PURPOSE OF REPORT

- 1.1 This report confirms the Community Regeneration Fund allocations for 2015/16 and makes recommendations for grants in 2015/16.

2. RECOMMENDATIONS

- 2.1 It is recommended that committee notes the Community Regeneration Fund allocations for 2015/16 and approves the funding proposals contained in section 5 of this report.

3. FINANCIAL IMPLICATIONS

- 3.1 This report confirms the 2015/16 Community Regeneration Fund allocations to the Community Regeneration Forums and to the Local Community Planning Partnerships for The Ferry and the West End. The total budgets available, including approved carry forwards, are set out in para 5.1
- 3.2 Grants of £ 118,370 are recommended from the allocations for 2015/16.

4. BACKGROUND

- 4.1 Policy and Resources Committee, 7 December 2009 approved Report No 591-2009 (Article No IV refers) which made funding available to Community Regeneration Forums to support local regeneration activity. Revised funding levels and a commitment to allocate £10,000 to The Ferry and West End were approved by Policy and Resources Committee, 9 December 2013.
- 4.2 Community Regeneration Forums will be invited to allocate funding of up to 20% of the allocation on small grants, and no less than 80% on diversionary and preventative youth work or physical improvements.
- 4.3 Local Community Planning Partnerships for West End and The Ferry will be invited to allocate £10,000 to community regeneration priorities outstanding in their current plans.

5. FUNDING ALLOCATIONS AND PROPOSALS

- 5.1 The budget for each community regeneration forum/local community planning partnership is summarised below, together with allocations proposed in this report. These include agreed carry forwards from 2014/15

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£171,049	£53,706	£31,441	£85,902
East End	£150,735	£80,565	£3,394	£66,776
Lochee	£272,004	£133,738	£11,916	£126,350
Maryfield	£125,017	£48,816	£11,560	£64,641
North East	£125,150	£59,740	£47,263	£18,147
Strathmartine	£129,001	£83,096	£4,859	£41,046
The Ferry	£11,522	£0	£7,937	£3,585
West End	£10,000	£4,416	£0	£5,584
Total	£994,478	£464,077	£118,370	£412,031

- 5.2 The proposals contained in Appendix A recommend the allocation from local budgets of £ 118,370 in 2015/16.

6 POLICY IMPLICATIONS

- 6.1 Article X of the Minute of Meeting of the Policy and Resources Committee of 13 September 2010, Report no 570-2010 refers.
- 6.2 The resources made available through the Dundee Community Regeneration Fund are primarily targeted on those areas which fall within the most disadvantaged 15% of data zones in the 2012 Scottish Index of Multiple Deprivation. This funding is intended to tackle a range of inequalities. The targeting of additional resources into areas of deprivation to tackle inequalities are at the heart of the Scottish Government's public service reform agenda. A commitment to 'close the gap' in outcomes is expected of all community planning partnerships in Scotland.

7 CONSULTATIONS

- 7.1 The Executive Director of Corporate Services and the Head of Democratic and Legal Services have been consulted in the preparation of this report.
- 7.2 Partner agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications and the formation of recommendations contained in this report.

8 BACKGROUND PAPERS

None.

David Martin
Chief Executive

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18/08/2015

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
CY1508	Maxwelltown Information Centre	Coldside	To fund a Garden Project Worker who will facilitate local school visits and activities including gardening and outreach sessions, all linking in with the Curriculum for Excellence. At least 100 pupils are expected to participate.	£11,441	£11,441	£11,441
CP1501	Environment Department	Coldside	To upgrade and improve the Heritage Trail, footpaths and the wildlife and landscape of the Dundee Law. A digital / physical interpretation initiative will inform visitors about the cultural heritage of the Law.	£353,800	£20,000	£20,000
EE1514	East End Panto Group	East End	To contribute toward the cost of performances of the 2015 community pantomime. Four performances will be put on for audiences of up to 100.	£1,945	£1,145	£1,145
EE1516	Craigiebank Sheltered Housing	East End	To fund an art tutor who will deliver a twelve session arts & crafts course for ten sheltered housing residents. This continues activity previously funded through Reshaping Care for Older People.	£840	£840	£840
EE1517	Timex Group	East End	To purchase a range of equipment that will enable the group to better promote its activities in recording and publicising the 45 year history of the Timex Corporation in Dundee.	£561	£261	£261
EEY1513	Leisure & Culture Dundee	East End	To part fund coaching & let costs for a week long 'Active Bairns' sports camp during the October holiday period with 48 spaces available for young people each day.	£3,923	£1,148	£1,148
F1501	Broughty Ferry Traders Association	The Ferry	For hire of the Maltbury Stage and marquee tent for use at Broughty Ferry Christmas Lights Event which is attended by over 2,000 people each year.	£465	£465	£465

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
F1502	Community Regeneration Team	The Ferry	Purchase of ICT Equipment including a laptop and projector that will be available for use by local community groups during talks, presentations and other events.	£998	£972	£972
F1503	Grove Academy	The Ferry	To contribute towards the 'Life to the Full' Project which will work with S3 pupils on topics including; healthy relationships, safe use of social media and confidence in making their own decisions. Approximately 350 young people will benefit.	£7,000	£3,000	£3,000
F1504	Grove Academy	The Ferry	Contribution towards the cost of installation of WiFi hubs at the Grove Academy. These hubs will enhance the learning experience of pupils and also be made available for use by community groups accessing the school premises.	£7,000	£3,500	£3,500
L1513	Menzieshill Community Photography Group	Lochee	To purchase resources for the group to enable them to promote their activities with other groups at the Menzieshill Community Centre and collaborate on a wider photographic project to highlight these. Approximately 40 people are expected to participate.	£1,055	£1,055	£1,055
L1514	Little Stars Toddler Group	Lochee	To purchase a shed for storage of toys, and flag poles to promote the group. This will benefit the 35 children and 27 adults involved in the group plus any new members.	£708	£708	£708
L1515	Menzieshill Art & Craft Group	Lochee	To pay for transport costs that will enable twelve group members to attend the annual Craft Exhibition at the SECC.	£155	£155	£155

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
L1516	St Mary's Community Café	Lochee	To cover the cost of provision of hot and cold food at the weekly café. Community members are able access additional support services relating to financial inclusion, health, mental health, etc. Approximately 40 people attend each week at present and this is expected to grow.	£2,000	£2,000	£2,000
L1517	Lochee Community Group	Lochee	To provide Yoga classes in two local community venues over a thirty week period. Approximately 10-15 people are expected to attend each session.	£3,120	£3,000	£3,000
LY1506	Yusuf Youth Initiative	Lochee	To fund a pilot project involving the Yusuf Youth Initiative and the DCC Youth Team, that will link with a range of local youth groups. Outreach work will culminate in over 150 young people participating in four cultural integration events.	£4,490	£3,050	£3,050
LY1508	Active Bairns	Lochee	To provide a week long programme of sports and physical activities at the Lynch Sports Centre during the October Holidays for up to 48 children.	£3,923	£1,948	£1,948
MY1507	Yusuf Youth Initiative	Maryfield	To continue local outreach work for 28 weeks and fund four youth integration events for 70 young people and 10 curry kitchens catering for up to 30 people each session. Four 5 week budget cooking courses for 6-8 people will also be delivered and training materials produced for ten presentations in schools / community groups. Overall approximately 1,000 people will be involved / more informed.	£11,780	£9,160	£8,860

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
MY1509	Morgan Academy	Maryfield	To fund the continuation of the Breakfast Club 5 days a week for approximately 30 pupils. Attending the breakfast club helps pupils to more fully participate in learning through not being hungry during morning classes.	£2,700	£2,700	£2,700
NE1514	Longhaugh Sheltered Housing	North East	To fund transport for three day trips for 29 elderly people. These will help to improve their mental wellbeing through providing an enjoyable social experience and break from routine.	£700	£700	£700
NE1515	Mill O' Mains Pavillion	North East	Funding for six programmes of dog training sessions plus 'Flyball' equipment that will be used to help up to 72 local children to train their dogs and also have the opportunity to take part in flyball competitions.	£1,995	£1,995	£1,557
NEP1501	Environment Department	North East	To contribute towards Phase 1 of the development of a Neighbourhood Equipped Area for Play (NEAP) at Fintry Park. This will be accessible by up to 1,500 local children and young people.	£68,824	£38,000	£38,000
NEP1502	Dalclaverhouse Community Improvement Group	North East	To enable repairs of communal footpaths, which will benefit all residents and visitors to the area. these will also improve access to Trottick Ponds and nearby cycle paths.	£7,006	£7,006	£7,006
S1511	St. Mary's Fun Day Planning Group	Strathmartine	To fund a range of activities and entertainment for the Community Fun Day on 5 th September 2015. Approximately 500 local residents are expected to participate.	£3,151	£2,369	£2,369

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
S1512	NCR/AFC Caird Park Community Sports Hub	Strathmartine	To purchase strips, lease of ground and changing facilities, coaching qualifications and equipment 60 people	£1,756	£1,756	£1,756
S1513	Adult Learning Team	Strathmartine	To carry out work in the Kirkton and St Mary's area with preschool children, minibus hire/fuel, country ranger, hospitality, resources, booster seats for children 24 people	£1,324	£1,324	£650
S1514	Roly Poly	Strathmartine	To purchase resources and material for the group 10 people	£84	£84	£84