

## ITEM No ...8.....

**REPORT TO:** NEIGHBOURHOOD SERVICES COMMITTEE – 19 AUGUST 2019  
**REPORT ON:** TENDERS RECEIVED  
**REPORT BY:** HEAD OF DESIGN & PROPERTY  
**REPORT NO:** 271-2019

### 1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

### 2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

#### Engineers

Project Reference Description	Project	Contractor	Tender Amount	Fees & Other Costs	Total Amount
P19623 – Housing Repairs Programme	Concrete	Andersons Contracting Specialist	£97,832.00	£56,956.65	£154,788.65
P18622 – Dickson Avenue Wall Repair	Wall	Construction Services	£42,265.92	£24,301.50	£66,567.42
P18621 - Kilspindie Road – Wall Repair	Wall	Construction Services	£44,803.68	£13,220.55	£58,024.23

#### Architects

Project Reference Description	Project	Contractor	Tender Amount	Fees & Other Costs	Total Amount
18-507 - West End Ward - Boiler Replacement		Construction Services	£575,530.56	£65,000.00	£640,530.56
18-519 – Wedderburn Street/Hepburn Street Development - Roof Replacement Phase 1		Construction Services	£201,934.96	£20,000.00	£221,934.96
17-533 - Dallfield Communal and Emergency Lighting Upgrade	MSD	Construction Services	£884,181.76	£90,000.00	£974,181.76

### 3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

### 4 POLICY IMPLICATIONS

4.1 This Report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. There are no major issues.

**5 CONSULTATIONS**

5.1 The Council Management Team were consulted in the preparation of this report.

**6 BACKGROUND PAPERS**

6.1 None.

**7 FURTHER INFORMATION**

7.1 Detailed information relating to the above Tenders is included on the attached sheet. To ensure Best Value, the construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 216-2018 – Corporate Procurement Strategy 2018-2020;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

All tenders are checked by professionally qualified officers of the appropriate construction discipline to ensure that the recommended offers represent Best Value.

Neil Martin  
Acting Head of Design and Property

Robin Presswood  
Executive Director of City Development

NM/CM/KM

31 July 2019

Dundee City Council  
Dundee House  
Dundee

CLIENT	NEIGHBOURHOOD SERVICES	NEIGHBOURHOOD SERVICES																								
PROJECT NUMBER PROJECT PROJECT INFORMATION	P19623 Housing Concrete Repairs Programme 2019/2020 Crack and patch repairs to various concrete elements. Replacement of window sills, mullions, lintels and door frames. Cleaning, repairs and coating of window sills, mullions, canopies and other concrete elements. Repairs to concrete floor slabs and beams	P18622 Dickson Avenue Wall Repair Demolition and reconstruction of a defective retaining wall located on Dickson Avenue, opposite Earn Crescent. Works include new foundations, retaining wall and appropriate footway reinstatement.																								
ESTIMATED START AND COMPLETION DATES	Start August 2019 Complete April 2020	Start August 2019 Complete September 2019																								
TOTAL COST	Contract £97,832.00 Non Contract Allowances £39,783.20 Fees £17,173.45 Total <u>£154,788.65</u>	Contract £42,265.92 Non Contract Allowances £17,962.50 Fees £6,339.00 Total <u>£66,567.42</u>																								
FUNDING SOURCE	Revenue - Housing (HRA) - Planned Maintenance	Capital - Housing (HRA) - Free from Serious Repair (Roughcast)																								
BUDGET PROVISION & PHASING	2019/2020 £154,788.65	2019/2020 £66,567.42																								
ADDITIONAL FUNDING		None																								
REVENUE IMPLICATIONS	None	None																								
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.																								
TENDERS	Tenders were invited from 5 contractors and the following tenders were received: <table border="1"> <thead> <tr> <th><u>Contractors</u></th> <th><u>Tender</u></th> <th><u>Corrected Tender</u></th> </tr> </thead> <tbody> <tr> <td>Andersons Specialist Contracting Ltd.</td> <td>£97,832.00</td> <td>£97,832.00</td> </tr> <tr> <td>Andrew Shepard Construction Ltd.</td> <td>£138,100.00</td> <td>£117,794.00</td> </tr> <tr> <td>Castle Group Scotland Ltd.</td> <td>No Return</td> <td>-</td> </tr> <tr> <td>Concrete Repairs Ltd.</td> <td>No Return</td> <td>-</td> </tr> <tr> <td>Graham Construction Ltd.</td> <td>No Return</td> <td>-</td> </tr> </tbody> </table>	<u>Contractors</u>	<u>Tender</u>	<u>Corrected Tender</u>	Andersons Specialist Contracting Ltd.	£97,832.00	£97,832.00	Andrew Shepard Construction Ltd.	£138,100.00	£117,794.00	Castle Group Scotland Ltd.	No Return	-	Concrete Repairs Ltd.	No Return	-	Graham Construction Ltd.	No Return	-	Negotiated contract: <table border="1"> <thead> <tr> <th><u>Contractors</u></th> <th><u>Tender</u></th> <th><u>Corrected Tender</u></th> </tr> </thead> <tbody> <tr> <td>Construction Services</td> <td>£42,265.92</td> <td>£42,265.92</td> </tr> </tbody> </table>	<u>Contractors</u>	<u>Tender</u>	<u>Corrected Tender</u>	Construction Services	£42,265.92	£42,265.92
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<u>Contractors</u>	<u>Tender</u>	<u>Corrected Tender</u>																								
Construction Services	£42,265.92	£42,265.92																								
RECOMMENDATION	To accept the lowest tender from Andersons Specialist Contracting	Acceptance of offer.																								
ALLOWANCES	Contingencies £9,783.20 Peddie Street Repair Works £30,000.00 Professional Fees £14,673.45 CDM Principal Designer <u>£2,500.00</u> Total <u>£56,956.65</u>	Contingencies £17,962.50 Professional Fees <u>£6,339.00</u> Total <u>£24,301.50</u>																								
SUB-CONTRACTORS	None	None																								
BACKGROUND PAPERS	None	None																								

CLIENT	NEIGHBOURHOOD SERVICES	NEIGHBOURHOOD SERVICES										
PROJECT NUMBER PROJECT  PROJECT INFORMATION	P18621 Kilspindie Road – Wall Repair Partial demolition and reconstruction of boundary wall at rear of 27/29 Foggyley Gardens following public safety concerns. Additional wall on Clement Park Place also to be demolished and replaced with metal fence to maintain property boundary line.	18-507 West End Ward - Boiler Replacement  The works comprise renewal of the existing gas boiler and associated work to 160 houses at Corso Street, Ashbank Road, Birchwood Place, Elm Street, Glenagnes Road, Lime Street, Sycamore Place and South Tay Street. None of the properties are in the demolition programme.										
ESTIMATED START AND COMPLETION DATES	Start August 2019 Complete September 2019	Start October 2019 Complete March 2020										
TOTAL COST	Contract £44,803.68 Non Contract Allowances £6,500.00 Fees <u>£6,720.55</u> Total <u>£58,024.23</u>	Contract £575,530.56 Non Contract Allowances £13,000.00 Fees <u>£52,000.00</u> Total <u>£640,530.56</u>										
FUNDING SOURCE	Capital - Housing (HRA) - Free from Serious Repair (Roughcast)	Capital – Housing HRA, Energy Efficient (Heating Replacement)										
BUDGET PROVISION & PHASING	2019/2020 £58,024.23	2019/2020 £640,530.56										
ADDITIONAL FUNDING	None	None										
REVENUE IMPLICATIONS	None	None										
POLICY IMPLICATIONS	There are no major issues.	There are no major issues										
TENDERS	Negotiated contract:  <table border="0"> <thead> <tr> <th><u>Contractors</u></th> <th><u>Tender</u></th> <th><u>Corrected Tender</u></th> </tr> </thead> <tbody> <tr> <td>Construction Services</td> <td>£44,803.65</td> <td>£44,803.68</td> </tr> </tbody> </table>	<u>Contractors</u>	<u>Tender</u>	<u>Corrected Tender</u>	Construction Services	£44,803.65	£44,803.68	Negotiated contract:  <table border="0"> <thead> <tr> <th><u>Contractor</u></th> <th><u>Tender</u></th> </tr> </thead> <tbody> <tr> <td>Construction Services</td> <td>£575,530.56</td> </tr> </tbody> </table>	<u>Contractor</u>	<u>Tender</u>	Construction Services	£575,530.56
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<u>Contractor</u>	<u>Tender</u>											
Construction Services	£575,530.56											
RECOMMENDATION	Acceptance of offer.	Acceptance of offer										
ALLOWANCES	Contingencies £6,500.00 Professional Fees <u>6,720.55</u> Total <u>£13,220.55</u>	Allowances £11,000.00 Public Utilities £2,000.00 Professional Fees <u>£52,000.00</u> Total <u>£65,000.00</u>										
SUB-CONTRACTORS	None	None										
BACKGROUND PAPERS	None	None										

CLIENT	NEIGHBOURHOOD SERVICES	NEIGHBOURHOOD SERVICES
PROJECT NUMBER PROJECT PROJECT INFORMATION	18-519 Wedderburn Street/Hepburn Street Development - Roof Replacement Phase 1  The works comprise the renewal of concrete tile roof coverings to 2 blocks of 4 Flats at 8 & 10 Caird Avenue and 3 blocks of 6 flats at 7, 9 & 11 Wedderburn Street. None of the properties are in the demolition programme.	17-533 Dallfield MSD Communal Lighting Upgrade  The works comprise the Communal and Emergency Lighting Upgrade at Dallfield MSD (Dallfield Court, Bonnethill Court, Tulloch Court, Hilltown Court). None of the properties are in the demolition programme.
ESTIMATED START AND COMPLETION DATES	Start November 2019 Complete March 2020	Start September 2019 Complete May 2020
TOTAL COST	Contract £201,934.96 Non Contract Allowances £1,750.00 Fees <u>£18,250.00</u> Total <u>£221,934.96</u>	Contract £884,181.76 Non Contract Allowances £10,000.00 Fees <u>£80,000.00</u> Total <u>£974,181.76</u>
FUNDING SOURCE	Capital – Housing HRA, Free from Serious Disrepair (Roofs)	Capital – Housing HRA, Healthy, Safe & Secure (MSD Improvements))
BUDGET PROVISION & PHASING	2018/2019 £1,936.00 2019/2020 £219,998.96	2018/2019 £20,667.00 2019/2020 £800,000.00 2020/2021 £153,514.76
ADDITIONAL FUNDING		None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated contract:  <u>Contractor</u> <u>Tender</u> Construction Services £201,934.96	Negotiated contract:  <u>Contractor</u> <u>Tender</u> Construction Services £884,181.70
RECOMMENDATION	Acceptance of offer	Acceptance of offer
ALLOWANCES	Allowances £1,750.00 Professional Fees <u>£18,250.00</u> Total <u>£20,000.00</u>	Allowances £10,000.00 Professional Fees <u>£80,000.00</u> Total <u>£90,000.00</u>
SUB-CONTRACTORS	IAS – Scaffolding Panacea Cabling Ltd - TV Aerials	
BACKGROUND PAPERS	None	None

**APPENDIX 1****18-507****West End Ward - Boiler Replacement 2019/20**

Corso Street	3, 5, 7, 9, 11, 13, 14, 16, 18, 20, 22, 24
Ashbank Road	31, 41, 43, 45, 47, 49, 51, 53, 55, 57, 59, 61, 63, 24, 42, 44, 46, 48, 50, 52, 56, 58, 60, 64
Birchwood Place	27, 2, 4, 10, 16, 20, 32
Elm Street	5, 41, 43, 45, 47, 49, 51, 53, 55, 57, 59, 61, 63, 32, 46, 48, 50, 52, 54, 56, 58, 60, 62, 64, 66, 68
Glenagnes Road	4, 6, 10, 12, 14, 2, 2A
Lime Street	10, 13, 17, 21, 22, 23, 25, 26, 27, 28, 29, 30, 31, 32, 34
Sycamore Place	3, 9, 11, 15, 17, 19, 21, 23, 25, 27, 29, 31, 2, 10, 12, 14, 16, 18, 20, 22, 24, 26, 28, 30, 32
South Tay Street	56

**P19623****Housing - Concrete Repairs Programme 2019/2020**

<u>Development</u>	<u>No of Properties</u>
Corso 2nd	3
Corso 4th	1
Corso 5th	1
Dryburgh 1st	4
Happyhillock North 1st	5
Happyhillock North 2nd	1
Menziehill 1st	6
Menziehill 2nd	1
Menziehill 3rd	8
Menziehill 4th	6
Menziehill 6th	8
Menziehill 7th	2
Menziehill 8th	2
Menziehill 10th	1
Menziehill 11th	2
Menziehill 13th	10
Menziehill 15th	2
Mid Craigie 1st	5
Strips of Craigie	4
Whitfield 1st	4