

ITEM No ...7.....

REPORT TO: CITY DEVELOPMENT COMMITTEE – 25 SEPTEMBER 2017
REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY
REPORT BY: HEAD OF DESIGN AND PROPERTY
REPORT NO: 271-2017

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Description	Reference/Project	Contractor	Tender Amount	Fees & Other Costs	Total Amount
P14325 - Dundee Rail Station Development - Ticket Office Fit Out and Ancillary works		Pacific Building Ltd, Glasgow	£239,257.22	£220,000.00	£459,257.22
P16354 – Dundee Central Waterfront – Waterfront Place Consultancy Services		Perfect Circle JV Ltd	£360,212.27	Nil	£360,212.27
17-50729 - Christmas Lighting 2017		Construction Services	£191,887.76	£4,000.00	£195,887.76
15-50791 - Various Properties - Periodic Inspection and Testing of Electrical Installations – West Area		McGill, Dundee	£298,750.00	£15,000.00	£313,750.00
13-1200 - Various Properties - Service and Maintenance for Gas Soundness Testing (Re-Tender)		Scan Building Services, Dundee	£33,662.50	£2,500.00	£36,162.50

3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 All members of the Council Management Team have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

Mike Galloway
Executive Director of City Development

Fergus Wilson
Head of Design and Property

FW/GC/KM

14 September 2017

Dundee City Council
Dundee House
Dundee

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT														
PROJECT NUMBER PROJECT PROJECT INFORMATION ESTIMATED START AND COMPLETION DATES	P14325 Dundee Rail Station Development New Ticket Office Fit Out, Installation of Ticket Vending Machines and Security Gates and Alterations To Restore Temporary Station Facilities October 2017 March 2018	P16354 Dundee Central Waterfront – Waterfront Place Consultancy Services The design of the proposed public realm space, Waterfront Place. Professional Services included Building Architecture, Landscape Architecture , water feature design, QS Services, M&E Design and Lighting Design October 2017 June 2019														
TOTAL COST	Contract £239,257.22 Allowances <u>£220,000.00</u> Total <u>£459,257.22</u>	Contract £360,212.27														
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital Plan – Dundee Railway Station. 2017/18 £459,257.22 None	Capital Plan –Central Waterfront 2017/18 £100,000.00 2018/19 £260,212.27 None														
REVENUE IMPLICATIONS	None	None														
POLICY IMPLICATIONS	None	None														
TENDERS	Tenders were invited from 6 contractors and the following 4 tenders received: <table border="0"> <thead> <tr> <th><u>Tenderers</u></th> <th><u>Tender</u></th> </tr> </thead> <tbody> <tr> <td>Pacific Building Ltd(Glasgow)</td> <td>£239,257.22</td> </tr> <tr> <td>CPMS Ltd (Elderslie)</td> <td>£251,110.95</td> </tr> <tr> <td>Railway Electrical Services Ltd (Glasgow)</td> <td>£270,189.30</td> </tr> <tr> <td>Story Contracting Ltd (Glasgow)</td> <td>£383,502.87</td> </tr> </tbody> </table>	<u>Tenderers</u>	<u>Tender</u>	Pacific Building Ltd(Glasgow)	£239,257.22	CPMS Ltd (Elderslie)	£251,110.95	Railway Electrical Services Ltd (Glasgow)	£270,189.30	Story Contracting Ltd (Glasgow)	£383,502.87	A Tender was invited through the SCAPE Framework for Built Environment Consultancy Services <table border="0"> <thead> <tr> <th><u>Contractors</u></th> <th><u>Tender</u></th> </tr> </thead> <tbody> <tr> <td>Perfect Circle JV Ltd</td> <td>£360,212.27</td> </tr> </tbody> </table>	<u>Contractors</u>	<u>Tender</u>	Perfect Circle JV Ltd	£360,212.27
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<u>Contractors</u>	<u>Tender</u>															
Perfect Circle JV Ltd	£360,212.27															
RECOMMENDATION	To accept the lowest tender from Pacific Building Ltd	To accept the offer from Perfect Circle JV Ltd														
ALLOWANCES	Cubic Automatic Gates £113,000.00 Ideas Ticket Counter £87,000.00 Ticket Vending Machines <u>£20,000.00</u> Total <u>£220,000.00</u>															
SUB-CONTRACTORS	Cubic Transport Systems and Ideas Ltd	None														
BACKGROUND PAPERS	None	None														

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION	17-50729 Christmas Lighting 2017 Erection and later removal of Christmas trees, lights and decorations in City Centre, Lochee, Broughty Ferry, The Crescent Whitfield, Westport, Seabraes and Stobswell	15-50791 Various Properties - Periodic Inspection and Testing of Electrical Installations – West Area The works comprise the Inspection, Testing and Certification of fixed electrical installations to 137 properties over a 5 year term contract.
ESTIMATED START AND COMPLETION DATES	Start October 2017 Complete January 2018	Start October 2017 Complete August 2022
TOTAL COST	Several Works £191,887.76 Allowances £4,000.00 Total <u>£195,887.76</u>	Servicing and Maintenance Works £298,750.00 Allowances £15,000.00 Total <u>£313,750.00</u>
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Revenue - 2017/2018 £195,887.76 None	Revenue - Property Health & Safety 2017/2022 £313,750.00 None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	None	None
TENDERS	Negotiated contract: Tenderers Tender Construction Services £191,887.76	The project was procured through the Public Contracts Scotland Portal, one compliant offer was received. Evaluation scores on a cost/quality basis as noted below: Tenderers Tender Quality Ranking Cost/Quality Ranking McGill, Dundee £298,750.00 1 1
RECOMMENDATION	Acceptance of offer.	To accept the offer from McGill, Dundee.
ALLOWANCES	Professional Services £4,000.00 Total <u>£4,000.00</u>	Professional Services £15,000.00 Total <u>£15,000.00</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	CITY DEVELOPMENT																								
PROJECT NUMBER PROJECT PROJECT INFORMATION	13-1200 Various Properties – Service and Maintenance for Gas Soundness Testing (Re-tender) The works comprise the annual inspection and full gas soundness test of all natural gas installations to 178 properties over a 3 year term contract.																								
ESTIMATED START AND COMPLETION DATES	Start November 2017 Complete October 2020																								
TOTAL COST	<table> <tr> <td>Servicing and Maintenance Works</td> <td>£33,662.50</td> </tr> <tr> <td>Allowances</td> <td><u>£2,500.00</u></td> </tr> <tr> <td>Total</td> <td><u>£36,162.50</u></td> </tr> </table>	Servicing and Maintenance Works	£33,662.50	Allowances	<u>£2,500.00</u>	Total	<u>£36,162.50</u>																		
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FUNDING SOURCE	Revenue - Property Health & Safety																								
BUDGET PROVISION & PHASING	2017/2020 £36,162.50																								
ADDITIONAL FUNDING	None																								
REVENUE IMPLICATIONS	None																								
POLICY IMPLICATIONS	None																								
TENDERS	<p>The project was procured through the Public Contracts Scotland Portal, 5 compliant offers were received. Evaluation scores on a cost/quality basis as noted below:</p> <table> <thead> <tr> <th><u>Tenderers</u></th> <th><u>Tender</u></th> <th><u>Quality Ranking</u></th> <th><u>Cost/Quality Ranking</u></th> </tr> </thead> <tbody> <tr> <td>Scan Building Services, Dundee</td> <td>£33,662.50</td> <td>4</td> <td>1</td> </tr> <tr> <td>Richard Irvin Energy Solutions, Dundee</td> <td>£58,613.14</td> <td>2</td> <td>2</td> </tr> <tr> <td>British Gas, Rotherham</td> <td>£104,555.21</td> <td>1</td> <td>3</td> </tr> <tr> <td>Taylor Mechanical Services, Dundee</td> <td>£401,558.00</td> <td>3</td> <td>4</td> </tr> <tr> <td>WRB Gas Limited, Dundee</td> <td>£99,100.00</td> <td>5</td> <td>5</td> </tr> </tbody> </table>	<u>Tenderers</u>	<u>Tender</u>	<u>Quality Ranking</u>	<u>Cost/Quality Ranking</u>	Scan Building Services, Dundee	£33,662.50	4	1	Richard Irvin Energy Solutions, Dundee	£58,613.14	2	2	British Gas, Rotherham	£104,555.21	1	3	Taylor Mechanical Services, Dundee	£401,558.00	3	4	WRB Gas Limited, Dundee	£99,100.00	5	5
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RECOMMENDATION	To accept the offer from Scan Building Services, Dundee.																								
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