

REPORT TO: FAIR WORK, ECONOMIC GROWTH AND INFRASTRUCTURE COMMITTEE – 17 FEBRUARY 2025

REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY

REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT

REPORT NO: 27-2025

1 PURPOSE OF REPORT

- 1.1 This report details tenders received and seeks approval on acceptance thereof.

2 RECOMMENDATION

- 2.1 It is recommended that Committee approve the acceptance of the tenders submitted by the undernoted contractors as set out in the report, with the total amount, including allowances detailed in Appendix 1.

3 SUMMARY OF PROJECTS TENDERED

- 3.1 Tenders have been received by the Design and Property Division in relation to the projects detailed below.

Architects Projects - Reference and Description	Contractor
19-51058 - Inspection, Testing, Service and Maintenance of Local Exhaust Ventilation Systems and Forges	AES Ltd
Award of Multi-Supplier Framework for Mechanical Services	Various

Engineers Projects - Reference and Description	Contractor
R4161 - Pitairlie East End Play Area Upgrade	Dundee Plant Company Ltd
R4163 - Longhaugh Road Play Area Ward 6 - North East	SDB Contracts Ltd
R4165 - Coldside and West End Play Area Upgrades	HAGS-SMP Limited

4 FINANCIAL IMPLICATIONS

- 4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.
- 4.2 Where the Council utilise a national or local framework to procure construction and engineering works, all tenderers that have been assigned to the relevant framework have previously been assessed on a qualitative and cost basis, ensuring a highly competitive benchmark is set for the framework supply chain.

5 BACKGROUND PAPERS

- 5.1 None.

6 POLICY IMPLICATIONS

- 6.1 This report has been subject to the Pre-IIA Screening Tool and does not make any recommendations for change to strategy, policy, procedures, services or funding and so has

not been subject to an Integrated Impact Assessment. An appropriate Senior Manager has reviewed and agreed with this assessment.

7 CONSULTATIONS

7.1 The Council Leadership Team were consulted in the preparation of this report.

Neil Martin
Head of Design and Property

Robin Presswood
Executive Director of City Development

NM/SM/KM

31 January 2025

Dundee City Council
Dundee House
Dundee

APPENDIX 1

PROJECT	Inspection, Testing, Service and Maintenance of Local Exhaust Ventilation Systems and Forges				
PROJECT NUMBER	19-51058				
PROJECT INFORMATION	This tender report follows on from the report on Sourcing Strategies no. 43-2024. The works comprise the inspection, test, service and maintenance to Local Exhaust Ventilation Systems at 13 properties and Forges at 5 properties over a 3-year term contract with the option to extend for 2 plus 2 years.				
ESTIMATED START AND COMPLETION DATES	March 2025 February 2032				
TOTAL COST	Contract		£109,897.50		
	Non-contract allowances		£0.00		
	Fees		£5,495.00		
	Total		<u>£115,392.50</u>		
FUNDING SOURCE	Revenue – Property Health and Safety				
BUDGET PROVISION & PHASING	2024/2025				£1000.00
	2025/2026				£14,300.00
	2026/2027				£14,300.00
	2027/2028				£14,300.00
	2028/2029				£14,300.00
	2029/2030				£14,300.00
	2030/2031				£14,300.00
	2031/2032				£14,300.00
	2032/2033				£14,292.50
ADDITIONAL FUNDING	None.				
REVENUE IMPLICATIONS	None.				
POLICY IMPLICATIONS	None.				
TENDERS	Procured as an open tender through Public Contract Scotland. One compliant offer was received				
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Qualit y Ranking
	AES Ltd, Glasgow	£249,190.00	£109,897.50	1	1
RECOMMENDATION	To accept the offer from AES Ltd				
SUB-CONTRACTORS	None				
BACKGROUND PAPERS	Report no. 43-2024				

FRAMEWORK AWARD	Mechanical Services Framework – Multi-Supplier
PROJECT NUMBER	DCC/CD/166/23
PROJECT INFORMATION	<p>Award of a Multi-supplier Framework in accordance with Committee Report 325-2023</p> <p>Lot 1 - Heating Works; (and sub-lots);</p> <p>Lot 2 - Ventilation Works (and sub-lots);</p> <p>Lot 3 - Sprinkler Works (and sub-lots);</p> <p>Lot 4 - External Plumbing Works (and sub-lots); and</p> <p>Lot 5 - Mechanical Services Works (and sub-lots).</p>
FRAMEWORK DURATION	1 March 2025 to 29 February 2028, plus option to extend for 1 year.
TENDERS RECEIVED	<p>Procured as an open tender through Public Contracts Scotland, the Framework is multi-lotted and all suppliers who bid to get to the lot were successful in achieving a place on each of the 5 Lots.</p> <p>B-DACS Group Ltd</p> <p>Lovats Group Ltd</p> <p>SCAN Building Services</p> <p>Alternative Heat Ltd</p> <p>Emtec Group</p> <p>JGM – John G Mackintosh</p> <p>Protech Heating Ltd</p> <p>A Tech Heating Ltd</p>
RECOMMENDATION	<p>Award of suppliers on to the Framework:</p> <ul style="list-style-type: none"> a the approval of a Framework agreement will confer approval on any subsequent mini-competitions made through the Framework, if budgetary provision exists for the purchase. Note all call offs will be by mini-competition exercise; b notes that delegated authority was granted under report (325-2023) to the Executive Director of Neighbourhood Services to utilise the Dundee City Council Multi Supplier Framework Agreement in this way; and c notes that any contract awards to be made from this framework, that are not covered by delegation provided to officers within Council Standing Orders and Financial Regulations will be brought back to members for consideration in due course.
FINANCIAL IMPLICATIONS	Taking into account anticipated call offs for the Participating Partners (Dundee City Council, Angus Council and Perth and Kinross Council), the cumulative potential spend through the Framework is £9.5m for the four-year duration of the framework.
POLICY IMPLICATIONS	There are no issues.
BACKGROUND PAPERS	Committee Report 325_2023 – Procurement of a Multi-Supplier Framework Agreement For The Provision of Mechanical Services.

PROJECT	Pitairlie East End Play Area Upgrade				
PROJECT NUMBER	R4161				
PROJECT INFORMATION	The tender award is for the installation of new play equipment, landscaping, and associated safety surfacing at Pitairlie Park Play Area in Ward 7 East End. The proposals include installation of new landmark play items, with a particular focus on inclusive play as well as tree planting to enhance the park. Existing equipment will be removed or refurbished, and new items of equipment will be installed. Designs have been informed by community feedback and extensive playpark survey work. Works will commence after manufacture of play equipment (6-12 weeks) upon award, with construction expected from March 2025.				
ESTIMATED START AND COMPLETION DATES	March 2025 June 2025				
TOTAL COST	Contract		£100,513.70		
	Non contract allowances		£15,752.30		
	Neighbourhood Services Landscaping		£7,646.00		
	Fees		<u>£13,588.00</u>		
	Total		<u>£137,500.00</u>		
FUNDING SOURCE	Capital Plan 2024-2029 - Build Resilient and Empowered Communities - Renewal of playparks Scottish Government Funding, N2204 £11,319.00				
	Capital Plan 2024-2029 - Build Resilient and Empowered Communities – Additional Improvements to Playparks, N2225 £125,830.00				
	Capital Plan 2024-29 – Tackle Climate Change and Reach Net Zero Carbon Emissions by 2045 - Transport Scotland Tier 1 (formerly Cycling Walking & Safer Routes - Support Cycling) £351.00				
BUDGET PROVISION & PHASING	2024/2025 - N2204 £11,319.00				
	2025/2026 - N2225 £125,830.00				
	2025/2026 - Transport Scotland Tier 1 £351.00				
ADDITIONAL FUNDING	None.				
REVENUE IMPLICATIONS	None.				
POLICY IMPLICATIONS	There are no major issues.				
TENDERS	The Tenderers have been chosen through a competitive selection procedure. Five Tenderers were invited to quote with the following returns received.				
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking
	Dundee Plant Ltd	£100,513.70	-	1	1
	SDB Contracts Ltd	£103,388.78	-	1 (Equal)	2
RECOMMENDATION	To accept the tender with highest ranking score for cost and quality from Dundee Plant Company Ltd				
SUB-CONTRACTORS	None				
BACKGROUND PAPERS	None.				

PROJECT	Longhaugh Road Play Area Ward 6 - North East				
PROJECT NUMBER	R4163				
PROJECT INFORMATION	The tender award is for the installation of new play equipment, landscaping, and associated safety surfacing at Longhaugh Road play area in Ward 6 North East. The proposals include installation of new landmark play items, more inclusive play equipment, new seating areas and tree planting to enhance the park. Existing equipment will be removed or refurbished, and new items of equipment will be installed. Designs have been informed by community feedback and extensive playpark survey work. Works will commence after manufacture of play equipment (6-12 weeks) upon award, with construction expected from March 2025.				
ESTIMATED START AND COMPLETION DATES	March 2025 June 2025				
TOTAL COST	Contract		£101,919.27		
	Non contract allowances		£16,134.73		
	Neighbourhood Services Landscaping		£7,946.00		
	Fees		£19,500.00		
	Total		£145,500.00		
FUNDING SOURCE	Capital Plan 2024-2029 - Build Resilient and Empowered Communities - Renewal of Playparks Scottish Government Funding, N2204 £4,089.00				
	Capital Plan 2024-2029 - Build Resilient and Empowered Communities – Additional Improvements to Playparks, N2225 £140,631.00				
	Capital Plan 2024-29 – Tackle Climate Change and Reach Net Zero Carbon Emissions by 2045 - Transport Scotland Tier 1 (formerly Cycling Walking & Safer Routes - Support Cycling) £780.00				
BUDGET PROVISION & PHASING	2024/2025 - N2204		£4,089.00		
	2025/2026 - N2225		£140,631.00		
	2025/2026 - Transport Scotland Tier 1		£780.00		
ADDITIONAL FUNDING	None.				
REVENUE IMPLICATIONS	None.				
POLICY IMPLICATIONS	There are no major issues.				
TENDERS	The Tenderers have been chosen through a competitive selection procedure. Five Tenderers were invited to quote with the following returns received.				
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking
	SDB Contracts Ltd	£101,919.27	-	1	1
	Dundee Plant Ltd	£116,141.05	-	1 (Equal)	2
	TN Gilmartin	£122,550.42	-	1 (Equal)	3
RECOMMENDATION	To accept the tender with highest ranking score for cost and quality from SDB Contracts Ltd.				
SUB-CONTRACTORS	None.				
BACKGROUND PAPERS	None.				

PROJECT	Coldside and West End Play Area Upgrades																								
PROJECT NUMBER	R4165																								
PROJECT INFORMATION	<p>The tender award is for the design, supply and installation of new play equipment at five areas across the Coldside and West End wards, as well as enhancements to existing equipment. In summary the proposals are:</p> <ul style="list-style-type: none">• Dudhope Park Play Area (installation of new inclusive play item, communication and sensory panels);• Fairbairn Street Play Area (installation of two new inclusive “springies”, new sensory panels, linemarking trail);• Kinpurnie Place Play Area (installation of new climbing unit with associated safety surfacing, and sensory panels);• Moncur Crescent Play Area (installation of new wheelchair inclusive roundabout with associated safety surfacing, agility trail, communication panel);• Lawton Road Play Area (installation of new agility trail and sensory panels);• Rosebank Street Play Area (installation of new agility trail, and sensory panels); and• Lochee Park Play Area (installation of new double cableway, agility trail, communication panel and sheltered seating area). <p>Items of play equipment are to be replaced as they are at the end of their design life, and new equipment installed to improve the play value and inclusivity of local playparks. Designs have been informed by community feedback and extensive playpark survey work. Works will commence upon award, followed by construction in March 2025.</p>																								
ESTIMATED START AND COMPLETION DATES	March 2025 June 2025																								
TOTAL COST	Contract		£210,160.02																						
	Non contract allowances		£10,436.78																						
	Fees		£10,403.20																						
	Total		<u>£231,000.00</u>																						
FUNDING SOURCE	<p>Capital Plan 2024-2029, Build Resilient and Empowered Communities, Parks & Open Spaces, Renewal of Play Parks - Scottish Government, N2204: £76,500.00</p> <p>Capital Plan 2024-2029, Build Resilient and Empowered Communities, Parks & Open Spaces, Additional Improvements to Playparks, N2225: £154,500.00</p>																								
BUDGET PROVISION & PHASING	2024/2025		N2204: £76,500.00																						
	2025/2026		N2225: £154,500.00																						
ADDITIONAL FUNDING	None.																								
REVENUE IMPLICATIONS	None.																								
POLICY IMPLICATIONS	There are no major issues.																								
TENDERS	<p>The Tenderers have been chosen from the Scotland Excel Outdoor Play and Sports Facilities Framework 0420 Lot 1</p> <table><thead><tr><th>Contractor</th><th>Submitted Tender</th><th>Corrected Tender</th><th>Quality Ranking</th><th>Cost/Quality Ranking</th></tr></thead><tbody><tr><td>HAGS-SMP Limited</td><td>£210,160.02</td><td>-</td><td>1</td><td>1</td></tr><tr><td>Scotplay and Sports Limited</td><td>£212,793.67</td><td>£212,343.67</td><td>1 (Equal)</td><td>2</td></tr><tr><td>Kompan Scotland Limited</td><td>£180,848.88</td><td>-</td><td>2</td><td>3</td></tr></tbody></table>					Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking	HAGS-SMP Limited	£210,160.02	-	1	1	Scotplay and Sports Limited	£212,793.67	£212,343.67	1 (Equal)	2	Kompan Scotland Limited	£180,848.88	-	2	3
Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking																					
HAGS-SMP Limited	£210,160.02	-	1	1																					
Scotplay and Sports Limited	£212,793.67	£212,343.67	1 (Equal)	2																					
Kompan Scotland Limited	£180,848.88	-	2	3																					
RECOMMENDATION	To accept the tender with the highest ranking for cost/quality from HAGS-SMP Limited																								
SUB-CONTRACTORS	None																								
BACKGROUND PAPERS	None.																								