

ITEM No ...5.....

REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE – 21 AUGUST 2017
REPORT ON: ENVIRONMENTAL IMPROVEMENT PROGRAMME
REPORT BY: EXECUTIVE DIRECTOR OF NEIGHBOURHOOD SERVICES
REPORT NO: 268-2017

1 PURPOSE OF REPORT

1.1 To gain Committee approval for further environmental improvements as part of the 2017/18 programme.

2 RECOMMENDATION

2.1 It is recommended that approval be given for the projects below at

Project Reference Project Description	Contractor	Amount	Fees & Other Costs	Total Amount
Project No PC001361 Fairmuir Park Phase 2	Neighbourhood Services	£19,279	£2,515	£21,794
Project No PC001352 Claypotts Junction	Neighbourhood Services	£28,425	£3,708	£32,133
Project No PC001366 Polepark	Neighbourhood Services	£27,790	£3,625	£31,415
Project No - PC001365 Greenbank PI	Neighbourhood Services	£10,494	NIL	£10,494

3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on attached sheets.

4 BACKGROUND

4.1 Reference is made to Item (v) of the Policy and Resources Committee of the 7 December 2015 Street Cleaning and Open Space Management review where there was agreement to introduce a programme of capital expenditure focused on improvement projects. The proposed projects have been designed to improve and enhance the local environment for residents and members of the public.

4.2 These projects have been developed in consultation with Community Officers and local groups. The proposed works will comprise of a number of improvements including:-

- **Fairmuir Park Phase 2** – Redesign and landscape improvements to improve soft landscaped areas at car park to improve sight lines and security. Enhancement to soft landscaped areas by additional tree/shrub planting and installation. This project would see a joined up approach working in conjunction with Roads Maintenance Partnership Colleagues
- **Claypotts Junction** – Redesign and landscape Improvements to soft landscaped areas. Enhancement of this main arterial route into the city providing a welcoming wildflower panel, more easily maintained and managed central reservation, additional bulb planting and naturalised areas all of which will enhance a high profile asset.

- **Greenbank Place** – Redesign and landscape improvements to soft landscaped areas. Includes the removal of existing problematic conifer hedge and replacing this with a fence. This will not only enhance the area but provide residents with a safer place to live and play.
- **Polepark**- Redesign and landscape improvements to soft landscaped areas. Enhancing this area by improving sight lines, additional shrub, bulb and tree planting making this site a much improved safer environment for both residents and users. This project will deliver joint up working with both Housing and Roads Maintenance Partnership colleagues.

5 POLICY IMPLICATIONS

- 5.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management.

There are no major issues.

6 CONSULTATIONS

- 6.1 The Council Management Team have been consulted in the preparation of this report.

7 BACKGROUND PAPERS

- 7.1 None.

Elaine Zwirlein
Executive Director Neighbourhood Services

Gary Robertson
Head of Environment

GR/JG/EH

1st August 2017

Report No 268-2017

CLIENT	NEIGHBOURHOOD SERVICES	NEIGHBOURHOOD SERVICES
PROJECT NUMBER PROJECT PROJECT INFORMATION	PC001365 Greenbank Place	PC001366 Polepark
ESTIMATED START AND COMPLETION DATES	1 October 2017 28 February 2018	1 October 2017 28 February 2018
TOTAL COST	Several Works Allowances Total	Several Works Allowances Total
	£10,494 <u>N/A</u> £10,494	£27,790 <u>£3,625</u> £31,415
FUNDING SOURCE	Capital – allowances for Parks and Open Spaces within the Recreation, Culture and Arts and Heritage section of the General Services Capital Plan 2017-22	Capital – allowances for Parks and Open Spaces within the Recreation, Culture and Arts and Heritage section of the General Services Capital Plan 2017-22
BUDGET PROVISION & PHASING	2017/2018 £	2017/2018 £
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	There are no major issues.	There are no major issues
POLICY IMPLICATIONS	None	None
TENDERS	Offer Price <u>Neighbourhood Services</u>	Offer Price <u>Neighbourhood Services</u>
	£10,494	£27,790
RECOMMENDATION	Acceptance of offer	Acceptance of offer
ALLOWANCES	Professional Fees N/A	Professional Fees £3,625
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None