

ITEM No ...11...

REPORT TO: CITY DEVELOPMENT COMMITTEE – 9 SEPTEMBER 2019

REPORT ON: TENDERS RECEIVED

REPORT BY: HEAD OF DESIGN & PROPERTY

REPORT NO: 264-2019

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Architects Projects

Project Reference Project Description	Contractor	Tender Amount	Fees & Other Costs	Total Amount
19-50520 - Christmas Lights 2019/20	Construction Services	£180,000.00	Nil	£180,000.00
18-6003 - Ancrum Road Primary School - Formation of new Changing Rooms	Construction Services	£83,658.63	£14,600.00	£98,258.63
18-6011 - Eastern Primary School - Upgrade of Infant Toilets	Construction Services	£49,108.02	£9,000.00	£58,108.02
N/A Various Schools – New Bannisters in Stairwells	Construction Services	£7,455.60	£500.00	£7,955.60
17-6006 - Balmerino Road new Build Nursery - Expansion of 1140hrs	Robertson Construction Group Limited	£2,514,140.00	£676,000.00	£3,190,140.00
18-025 - Lochee Leisure Centre - Replacement Air Conditioning to Gymnasium	Construction Services	£15,856.66	£3,200.00	£19,056.66

Engineers Projects

Project Reference Project Description	Contractor	Tender Amount	Fees & Other Costs	Total Amount
P16588 Caird Hall South Façade Enhancements	Construction Services	£5,655.00	£3,460.00	£9,115.00
P18695 Bridge Maintenance	Chemcem	£25,150.00	£24,000.00	£49,150.00
P19618 – Dundee Go Ultra Low – Multi Storey Car Park Works - Olympia	Swarco UK Ltd	£562,368.00	£71,670.00	£634,038.00

3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

- 4.1 This Report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. There are no major issues.

5 CONSULTATIONS

- 5.1 The Council Management Team were consulted in the preparation of this report.

6 BACKGROUND PAPERS

- 6.1 None.

7 FURTHER INFORMATION

- 7.1 Detailed information relating to the above Tenders is included on the attached sheet. To ensure Best Value, the construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 216-2018 – Corporate Procurement Strategy 2018-2020;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

All tenders are checked by professionally qualified officers of the appropriate construction discipline to ensure that the recommended offers represent Best Value.

- 7.2 A cost monitoring assessment for each tender has been carried out, benchmarking the pricing levels submitted using historical cost data and the assessment of current market conditions to ensure a competitive cost basis has been achieved for the tender submission.

Robin Presswood
Executive Director of City Development

Neil Martin
Head of Design & Property

NM/CM

18 July 2019

Dundee City Council
Dundee House, Dundee

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION	19-50520 Christmas Lighting 2019/20 Erection and later removal of trees, lights and decorations. To areas at City Centre, Seabraes, Stobswell, Westport, Lochee High Street, Broughty Ferry and Whitfield.	18-6003 Ancrum Road Primary School - Formation of new Changing Rooms The works comprise of alterations to the ground floor layout to form 2nr changing rooms, a first aid room and disabled toilet. Construction of new partitions and associated joiner work, new suspended ceilings, floorcoverings and re-decoration together with alterations to the mechanical and electrical services.
ESTIMATED START AND COMPLETION DATES	October 2019 January 2020	October 2019 October 2019
TOTAL COST	Several Works £180,000.00 Allowances Nil Total <u>£180,000.00</u>	Several Works £83,658.63 Allowances <u>£14,600.00</u> Total <u>£98,258.63</u>
FUNDING SOURCE	Revenue – City Development – Economic Development budget	Capital – Child & Families – Victorian / Edwardian Schools
BUDGET PROVISION & PHASING	2019/20 £180,000.00	2018/19 £11,687.00 2019/20 £86,571.63
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated contract. <u>Tenderers</u> <u>Tender</u> Construction Services £180,000.00	Negotiated contract. <u>Tenderers</u> <u>Tender</u> Construction Services £83,658.63
RECOMMENDATION	Acceptance of offer.	
ALLOWANCES	Professional Services Nil	Professional Services <u>£14,100.00</u> Allowances <u>£500.00</u> <u>£14,600.00</u>
SUB-CONTRACTORS	None	Westend Flooring – Floor Finishes Matrix Distribution – Suspended Ceilings Logie Glazing – Glazier Scan Building Services – Plumber/Mechanical & Ventilation Brankin Decorators - Painterwork
BACKGROUND PAPERS	None	None

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION ESTIMATED START AND COMPLETION DATES	18-6011 Eastern Primary School - Infants Toilets The works comprise the creation of new Infant Toilets in existing toilet block, works include the creation of new Toilet Area with new partition and cubicle blocks, new flooring, electrical and mechanical works including the installation of new sanitaryware and fittings. A new doorset to be installed to new partition and new benching units to create new changing area. October 2019 October 2019	N/A Various Schools – Bannisters in Stairwells The works comprise the redesign and alterations to existing bannisters to 1 No. stairwell at Sidlaw View Primary School and 3 No. stairwells at Balgarthno Campus. October 2019 October 2019
TOTAL COST	Several Works Allowances Total	Several Works Allowances Total
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital – Child & Families – Victorian / Edwardian Schools 2018/19 2019/20	Capital - Service Provision – Health and Safety Works 2019/20
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated contract. <u>Tenderers</u> Construction Services	Quotation. <u>Tenderers</u> Construction Services
RECOMMENDATION		
ALLOWANCES SUB-CONTRACTORS	Professional Services Allowances	Professional Services
BACKGROUND PAPERS		

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION	17-6006 Balmerino Road new Build Nursery - Expansion of 1140hrs The works comprise the construction of a new single storey nursery school for an anticipated maximum 104 FTE children 2-5 years old. The building will have a total area of approximately 860m2. A one way vehicular access route off Balmerino Road will serve the main school, service yard and staff/visitor carpark.	18-025 Lochee Leisure Centre – Replacement Air Conditioning to Gymnasium The works comprise the replacement of 2 nr existing air conditioning units with 2 nr new air conditioning units in the gymnasium complete with external units, all refrigerant and condensate pipework, control wiring and alterations to electrical supply.
ESTIMATED START AND COMPLETION DATES	September 2019 August 2020	October 2019 November 2019
TOTAL COST	Several Works £2,514,140.00 Allowances £676,000.00 Total <u>£3,190,140.00</u>	Several Works £15,856.66 Allowances <u>£3,200.00</u> Total <u>£19,056.66</u>
FUNDING SOURCE	Capital Plan 2019-2024 - Early Learning & Childcare 1140 Expansion Budget.	Capital – Service Provision - Lifecycle Property Improvements
BUDGET PROVISION & PHASING	2017/18 £11,175.00 2018/19 £101,807.00 2019/20 £1,538,570.00 2020/21 £1,538,588.00	2018/19 £1,548.00 2019/20 £17,508.66
ADDITIONAL FUNDING		
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Scape Framework procurement route Tenderer Tender Robertson Construction Group Limited £2,514,140.00	Negotiated contract. Tenderers Tender Construction Services £15,856.66
RECOMMENDATION	None	None
ALLOWANCES	Professional Services £290,000.00 Allowances £25,000.00 IT commissioning £15,000.00 Furniture and Equipment £85,000.00 Engineers Fees £126,000.00 Contingency £125,000.00 Warrant fees etc. <u>£10,000.00</u> Total <u>£676,000.00</u>	Professional Services £2,700.00 Allowances <u>£500.00</u> <u>£3,200.00</u>
SUB-CONTRACTORS		

BACKGROUND PAPERS	None	None
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CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT																						
PROJECT NUMBER PROJECT PROJECT INFORMATION	P16588 Caird Hall South façade Enhancements Provision of Window graphics to cover the external plywood sheets which were used to provide a permanent blackout to the Caird hall auditorium during events. The graphics will be images similar to the existing windows, these can only be viewed from a distance ie Tay Road Bridge approach / South end Slessor gardens/V&A etc.	P18695 Magdalen Road Bridge Testing of the concrete soffit followed by a various repair works and painting of the steel edge beam.																						
ESTIMATED START AND COMPLETION DATES	Start September 2019 Complete September 2019	Start September 2019 Complete October 2019																						
TOTAL COST	<table> <tr> <td>Contract</td> <td>£5,655.00</td> </tr> <tr> <td>Fees</td> <td>£3,000.00</td> </tr> <tr> <td>Non Contract Allowances</td> <td><u>£500.00</u></td> </tr> <tr> <td>Total</td> <td>£9,115.00</td> </tr> </table>	Contract	£5,655.00	Fees	£3,000.00	Non Contract Allowances	<u>£500.00</u>	Total	£9,115.00	<table> <tr> <td>Contract</td> <td>£25,150.00</td> </tr> <tr> <td>Fees</td> <td>£7,000.00</td> </tr> <tr> <td>Non Contract Allowances</td> <td><u>£17,000.00</u></td> </tr> <tr> <td>Total</td> <td>£49,150.00</td> </tr> </table>	Contract	£25,150.00	Fees	£7,000.00	Non Contract Allowances	<u>£17,000.00</u>	Total	£49,150.00						
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FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital Programme	Capital Programme																						
REVENUE IMPLICATIONS	None	None																						
POLICY IMPLICATIONS	None	None																						
TENDERS	<p>Negotiated Contract</p> <table> <thead> <tr> <th><u>Tenderers</u></th> <th><u>Tender</u></th> </tr> </thead> <tbody> <tr> <td>Construction Services</td> <td>£5,655.00</td> </tr> </tbody> </table>	<u>Tenderers</u>	<u>Tender</u>	Construction Services	£5,655.00	<table> <thead> <tr> <th><u>Contractors</u></th> <th><u>Tender</u></th> <th><u>Corrected Tender</u></th> </tr> </thead> <tbody> <tr> <td>Chemcem</td> <td>£25,150.00</td> <td></td> </tr> <tr> <td>Geo-structural</td> <td>£57,876.46</td> <td></td> </tr> <tr> <td>Delson Contracts</td> <td>£59,280.00</td> <td></td> </tr> <tr> <td>Concrete Repairs</td> <td>£77,325.08</td> <td></td> </tr> <tr> <td>Kilmac</td> <td>£90,000.00</td> <td></td> </tr> </tbody> </table>	<u>Contractors</u>	<u>Tender</u>	<u>Corrected Tender</u>	Chemcem	£25,150.00		Geo-structural	£57,876.46		Delson Contracts	£59,280.00		Concrete Repairs	£77,325.08		Kilmac	£90,000.00	
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RECOMMENDATION	To accept tender from Construction Services	To accept tender from Chemcem																						
ALLOWANCES	<table> <tr> <td>Contingencies</td> <td>£500.00</td> </tr> <tr> <td>Professional Fees</td> <td><u>£3,000.00</u></td> </tr> <tr> <td>Total</td> <td>£3,500.00</td> </tr> </table>	Contingencies	£500.00	Professional Fees	<u>£3,000.00</u>	Total	£3,500.00	<table> <tr> <td>Contingencies</td> <td>£7,000.00</td> </tr> <tr> <td>Public Utilities</td> <td>Nil</td> </tr> <tr> <td>Network Rail</td> <td>£10,000.00</td> </tr> <tr> <td>Professional Fees</td> <td>£6,000.00</td> </tr> <tr> <td>CDM Principal Designer</td> <td><u>£1,000.00</u></td> </tr> <tr> <td>Total</td> <td>£24,000.00</td> </tr> </table>	Contingencies	£7,000.00	Public Utilities	Nil	Network Rail	£10,000.00	Professional Fees	£6,000.00	CDM Principal Designer	<u>£1,000.00</u>	Total	£24,000.00				
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Total	£24,000.00																							
SUB-CONTRACTORS	Parker Signs																							

BACKGROUND PAPERS	None
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CLIENT	CITY DEVELOPMENT								
PROJECT NUMBER PROJECT PROJECT INFORMATION	P19618 Dundee Go Ultra Low - Multi Storey Car Park Works - Olympia The works comprise the installation of 20 car charging points, PV solar panels and electrical infrastructure to levels 12 and 13 of Olympia multi-storey car park. The works also include installation of external substation and battery storage unit.								
ESTIMATED START AND COMPLETION DATES	Start: September 2019 Complete: December 2019								
TOTAL COST	<table> <tr> <td>Contract</td> <td>£562,368.00</td> </tr> <tr> <td>Fees</td> <td>£46,670.00</td> </tr> <tr> <td>Non Contract Allowances</td> <td><u>£25,000.00</u></td> </tr> <tr> <td>Total</td> <td>£634,038.00</td> </tr> </table>	Contract	£562,368.00	Fees	£46,670.00	Non Contract Allowances	<u>£25,000.00</u>	Total	£634,038.00
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Non Contract Allowances	<u>£25,000.00</u>								
Total	£634,038.00								
FUNDING SOURCE	Low Carbon Travel and Transport Challenge Fund (£ 427,959.00) Dundee City Council Capital – Vehicle Fleet and Infrastructure (£106,109.00) TACTRAN (£ 33,300.00) Office for Low Emission Vehicles (£66,670.00)								
BUDGET PROVISION & PHASING	2019/20 - £ 634,038.00								
ADDITIONAL FUNDING	None								
REVENUE IMPLICATIONS	None								
POLICY IMPLICATIONS	To adopt sustainable practices in construction								
TENDERS	Direct award through Tayside Procurement Consortium Framework <table> <tr> <td><u>Contractor</u></td> <td><u>Tender</u></td> </tr> <tr> <td>Swarco UK Ltd</td> <td>£ 562,368.00</td> </tr> </table>	<u>Contractor</u>	<u>Tender</u>	Swarco UK Ltd	£ 562,368.00				
<u>Contractor</u>	<u>Tender</u>								
Swarco UK Ltd	£ 562,368.00								
RECOMMENDATION	Acceptance of the offer from Swarco UK Ltd								
ALLOWANCES	<table> <tr> <td>Contingencies</td> <td>£25,000.00</td> </tr> <tr> <td>Professional Fees</td> <td>£41,670.00</td> </tr> <tr> <td>CDM Principal Designer</td> <td><u>£5,000.00</u></td> </tr> <tr> <td>Total</td> <td>£71,670.00</td> </tr> </table>	Contingencies	£25,000.00	Professional Fees	£41,670.00	CDM Principal Designer	<u>£5,000.00</u>	Total	£71,670.00
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