

## ITEM No ...2.....

**REPORT TO:** COMMUNITY SAFETY AND PUBLIC PROTECTION COMMITTEE –  
21 AUGUST 2017

**REPORT ON:** DUNDEE COMMUNITY SAFETY PARTNERSHIP COMMISSIONING  
BUDGET 2017-18

**REPORT BY:** EXECUTIVE DIRECTOR OF NEIGHBOURHOOD SERVICES

**REPORT NO:** 260-2017

### **1 PURPOSE OF REPORT**

1.1 To seek approval for the Dundee Community Safety Partnership Commissioning Budget 2017 – 2018.

### **2 RECOMMENDATION**

2.1 It is recommended that the Committee:-

Approve the proposed allocations which will allow partners to provide a strategic response to the Community Safety priority areas of work as identified within the Dundee Community Safety and Justice Local Outcomes and Improvements Plan (LOIP).

### **3 FINANCIAL IMPLICATIONS**

3.1 The amounts proposed within the allocation can be met from within the Dundee Community Safety Partnership commissioning budget that is included in the Neighbourhood Services Revenue Budget for 2017 – 2018.

### **4 BACKGROUND**

4.1 The Dundee Community Safety Partnership commissioning budget is identified to support the key priorities as outlined within the LOIP. The Community Safety and Justice Executive Board has the responsibility to deliver on these priorities. The key priorities are:

- Dundee has reduced levels of crime
- Dundee has reduced levels of domestic abuse
- Dundee has reduced levels of re-offending
- We have improved safety of our local communities by reducing the risk to life, property and the environment from fire
- We have improved road safety in Dundee
- Dundee has reduced levels of anti-social behaviour (ASB)

4.2 The proposed allocations are contained within Appendix 1.

### **5 POLICY IMPLICATIONS**

5.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management.

There are no major issues.

### **6 CONSULTATIONS**

6.1 The Councils Management Team were consulted in the preparation of this report.

**7 BACKGROUND PAPERS**

7.1 None.

Elaine Zwirlein  
**Executive Director of Neighbourhood Services**

Tom Stirling  
**Head of Community Safety & Protection**

TS/GMcK/EH

24 July 2017

## APPENDIX 1

## Community Safety Partnership – Commissioning 2017/18 – Proposed Allocations

Details	Allocation
<b>Impact of Crime / ASB</b>	
<p>Personal Safety – Alarms for distribution to vulnerable groups/individuals.</p> <p>The money would be used for personal safety equipment including personal alarms, purse bells, shed alarms, window alarms etc. these would be sold at cost price during safety talks and events. The alarms are also supplied free of charge to victims of crime and to Women’s Aid, victim support, police domestic abuse team, WRASAC and offers reassurance to victims</p>	3,000
<p>Victim Support – The funding will be used, in particular, to meet the support needs of victims and witnesses of crime and Anti-Social Behaviour, who require further on-going intensive support applicable to their individual needs. Priority will be given to repeat victims, regardless of type of offence and to the prevention of repeat victimisation and fear of crime. To meet this demand we seek support from this fund to recruit and train a diverse team of volunteers reflective of our local community</p>	4,800
<p>Target Hardening – provision of security measures for vulnerable residents.</p> <p>The funding will be used to carry out crime prevention and home security measures in the homes of vulnerable people as well as victims of crime to offer reassurance and ensure people feel safer in their own home.</p>	5,000
<p>Safe Taysiders</p> <p>The money would be used to help pay for porta cabins during the 3 week long partnership event. It would also fund the certificates and teachers information pack which we introduced last year.</p>	2,000
<p>DUNCAN – Mobile Phone initiative to replace radio link in Broughty Ferry.</p>	2,500
<b>Youth Disorder / Alcohol / Violent Crime / Sexual Offences</b>	
<p>Safe Zone – Towards keeping bus on the road throughout the year.</p> <p>General running costs of the bus - consumables, fuel, first aid staff.</p> <p>These will go towards reducing levels of crime, reducing the fear of crime, improving personal safety in the community and helping to reduce anti-social behaviour in the City Centre.</p> <p>This will overall help to make Dundee a safer place and have a positive impact on the City Centre.</p>	3,000
<p>STAR Awards – Towards training provision.</p> <p>Campaign to students by flyers to promote night time emergency numbers, promote the safe zone and safe places to socialise promoting those premises accredited to S.T.A.R. Awards.</p>	2,500
<b>Fire Safety</b>	
<p>SFRS – Replacement equipment for vulnerable people</p>	3,319

Purchase of fire retardant linens, including bedding and throws. Also purchase replacement (safer) deep fat fryers for exchange, carbon monoxide detectors and other materials.	
<b>Public Protection</b>	
<p>Police Scotland – Skyguard Phones for the most vulnerable victims of domestic abuse.</p> <p>This is the fourth funding bid for mySOS SKYguard units, following successful fundings in the previous 3 years.</p> <p>Police Scotland currently administers the issuance of 13 Skyguard mySOS units to high risk victims of domestic abuse. The requested amount is to renew the existing contract for a further year.</p>	3,007
<p>E-Safety – Parental information booklet, resources.</p> <p>The funding will be used for resources for the education team which includes partners from ASB, police, fire, community safety to deliver educational inputs to schools and off site groups.</p>	2,000
<p>Police Scotland – Tayside Intensive Support Scheme, Counter drug initiative.</p> <p>Due to the nature of the work a motor vehicle is required to assist in the meeting and transportation of offenders which has been previously been funded through the Community Justice Authority and by the Community Safety Partnership.</p>	2,772
DVAWP - 16 Days Activism – an International campaign against all forms of gender-based violence. The funding will be utilised to run the 2017 16-days International campaign against all forms of gender based violence.	2,000
<b>CSP</b>	
Contingencies	1,000
<b>TOTAL</b>	<b>£36,898</b>

All partners/projects receiving an award from any of the CSP funds are required to submit a report on the work of their project detailing specifically how the money has been spent and an analysis of effectiveness. All monies awarded may only be spent on Dundee priorities and partners/projects involved in cross area work must be able to demonstrate that their award has been spent on the Dundee element of any projects.