

# ITEM No ...11.....

**REPORT TO: POLICY AND RESOURCES COMMITTEE – 19 AUGUST 2019**

**REPORT ON: IT CAPITAL EXPENDITURE**

**REPORT BY: EXECUTIVE DIRECTOR OF CORPORATE SERVICES**

**REPORT NO: 259-2019**

## **1.0 PURPOSE OF REPORT**

The purpose of this report is to notify Committee of the capital expenditure for IT Equipment purchased under various compliant frameworks including the Crown Commercial Service procurement scheme and Procurement Scotland framework agreements.

## **2.0 RECOMMENDATIONS**

The Committee is recommended to:

- (i) note the IT capital purchases amounting to £ 1.059m detailed in Appendix 1. This covers the period 1 April 2018 to 31 March 2019.

## **3.0 FINANCIAL IMPLICATIONS**

The Executive Director of Corporate Services has confirmed that funding of £1.059m for the purchases as outlined in appendix 1 is available from the General Services 18/19 Capital Budget – Service Provision Purchase Computer Equipment.

## **4.0 MAIN TEXT**

Cost-effective procurement of IT infrastructure and software in the Public Sector is largely done through aggregated, pre-tendered framework agreements. These agreements ensure that Public Sector agencies and Local Authorities can take advantage of aggregated demand and pricing. The main procurement routes are the Crown Commercial Service procurement scheme and Public Contracts Scotland framework agreements.

The Executive Director of Corporate Services reports to the Policy and Resources Committee on the IT purchases made through the pre-tendered Crown Commercial Service procurement scheme and Public Contracts Scotland framework agreements. All of the expenditure noted in 3.0 above is from approved 2018/19 Capital budgets.

Appendix 1 details the capital purchases made from 1 April 2018 until 31 March 2019.

## **5.0 POLICY IMPLICATIONS**

This report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. There are no major issues.

## **6.0 CONSULTATIONS**

The Council Management Team were consulted in the preparation of this report

## **7.0 BACKGROUND PAPERS**

None

**APPENDIX 1 - Details of IT Capital Equipment Purchased.****1 April 2018 until 31 March 2019**

<b>Name of Company</b>	<b>Value of Expenditure</b>	<b>Equipment Types</b>
Hp Inc Uk Limited	373,564.52	Schools PCS, Laptops and VDUs
Phoenix Software Ltd	153,467.82	Primary School Servers
Insight Direct (Uk) Ltd	120,942.48	Backup and Recovery Servers and Storage, SQL Software, Solid State Drives
Rapier Systems Ltd	118,302.98	City Wide Area Network Equipment
Dell Corporation Ltd	73,370.00	Thin Client NCs
Specialist Computer Centres Plc	71,113.08	Core Network Equipment
Virgin Media Business	55,952.79	Servers
SSUK	24,511.11	Audio Visual
Civica UK Ltd	21,520.00	Software
Opentext UK Ltd	13,423.50	Document Management Software
Sapphire Technologies Ltd	8,394.62	Firewall Hardware
Other Suppliers < 8K	24,375.78	Various Software, Graphics Cards, Other Hardware devices purchased.
<b>Total</b>	<b>1,058,838.68</b>	