

REPORT TO: HOUSING COMMITTEE – 17TH MARCH, 2003

REPORT ON: MAGDALENE'S KIRKTON 2ND DEVELOPMENT
PITCHED ROOF COVERING REPLACEMENT PHASE 5
EXTENSION TO CONTRACT
Contract Nr.02-552

REPORT BY: City Architectural Services Officer

REPORT NO: 254-2003

1.0 PURPOSE OF REPORT

1.1 To obtain approval for extending the existing contract.

2.0 RECOMMENDATIONS

2.1 That approval be given for extending the existing contract and incurring estimated additional expenditure of approximately £80,000.

3.0 FINANCIAL IMPLICATIONS

3.1 The Director of Finance has stated that the additional expenditure can be funded from the allowance of £300,000 for Magdalene's Kirkton 2nd Development in the Housing Capital Estimates 2003/2004.

4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 Resources are used efficiently and waste is minimised.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 None.

6.0 ESTIMATED ADDITIONAL EXPENDITURE

6.1 Reference is made to the report made to the meeting of the Housing Committee held on 17th June, 2002 when expenditure of £275,000 was approved in respect of the above project and Dundee Contract Services were appointed to carry out the work.

6.2 The Director of Housing has requested that work to a further seven houses at 41, 43, 45, 51, 53, 55 and 59 Forres Crescent be added to this contract to maximise expenditure this financial year and provide continuity of work between Phase 5 and Phase 6 which is programmed to commence on site in May 2003. By adding these seven houses to Phase 5 the work will be carried out in advance of environmental improvements which are also programmed to commence in May 2003.

The estimated additional expenditure is approximately £80,000 inclusive of an allowance for professional services.

7.0 CONSULTATIONS

7.1 The Director of Housing and the Director of Finance have been consulted in the preparation of this report.

8.0 BACKGROUND PAPERS

- 8.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing the above report.

John T P Porter
CITY ARCHITECTURAL SERVICES OFFICER
28th February, 2003

Report Nr.254-2003

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