

## ITEM No ...5.....

**REPORT TO:** COMMUNITY SAFETY & PUBLIC PROTECTION COMMITTEE –  
19 AUGUST 2019

**REPORT ON:** DUNDEE COMMUNITY SAFETY PARTNERSHIP COMMISSIONING  
BUDGET 2019-20

**REPORT BY:** EXECUTIVE DIRECTOR OF NEIGHBOURHOOD SERVICES

**REPORT NO:** 253-2019

### **1.0 PURPOSE OF REPORT**

1.1 The purpose of this report is to seek approval for the Dundee Community Safety Partnership Commissioning Budget 2019 – 2020.

### **2.0 RECOMMENDATIONS**

2.1 Approve the proposed allocations which will allow partners to provide a strategic response to the Community Safety priority areas of work as identified within the Dundee Community Safety and Justice Local Outcomes and Improvements Plan (LOIP). Outcome 6 – Our communities will be safe and feel safe.

### **3.0 FINANCIAL IMPLICATIONS**

3.1 The total proposed allocation of £38,000 can be met from within the Dundee Community Safety Partnership commissioning budget that is included in the Neighbourhood Services (General Fund) Revenue Budget 2019-2020.

### **4.0 MAIN TEXT**

4.1 The Dundee Community Safety Partnership commissioning budget is identified to support the key priorities as outlined within the City Plan, Outcome 6 – Our communities will be safe and feel safe. The Community Safety Partnership has the responsibility on behalf of the Dundee Partnership to deliver on this outcome. The key intermediate outcomes are:

- Dundee has reduced levels of crime
- Dundee has reduced levels of domestic abuse
- Dundee has reduced levels of re-offending
- Dundee has reduced fear of crime
- We have improved safety of our local communities by reducing the risk to life, property and the environment from fire
- We have improved road safety in Dundee
- Dundee has reduced levels of anti-social behaviour (ASB)

4.2 The proposed allocations amounting to £38,000 are contained within Appendix 1.

### **5.0 POLICY IMPLICATIONS**

5.1 This report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. A copy of the Impact Assessment is available on the Council's website at [www.dundee.gov.uk/ia](http://www.dundee.gov.uk/ia).

## **6.0 CONSULTATION**

- 6.1 The Council Management Team, Police Scotland Area Commander and the Scottish Fire and Rescue Service Senior Officer have been consulted on this report and are in agreement with its contents.

## **7.0 BACKGROUND PAPERS**

- 7.1 None.

Elaine Zwirlein  
**Executive Director of Neighbourhood Services**

Tom Stirling  
**Head of Community Safety & Protection**

09 July 2019

## Community Safety Partnership – Commissioning 2019/20 – Proposed Allocations

Details	Allocation £38,000
<b>Impact of Crime/ASB</b>	
Personal Safety – Alarms for distribution to vulnerable groups/individuals. (Provides personal alarms for vulnerable individuals who have been the victim of crime)	1884.25
Target Hardening – provision of security measures for vulnerable residents. (Provides physical security improvements – e.g. window and door protections to victims of acquisitive crimes)	3000
Families Outside (Supports families who have a family member in prison by providing emotional support through a support worker)	5000
Victim Support (Provides assistance towards the costs of expenses associated with volunteer workers providing service to victims of crime in Dundee)	4800
<b>Youth Disorder/Alcohol/ Violent Crime/Sexual Offences</b>	
Safe Zone – Towards keeping bus on the road throughout the year. (The Safe Zone Bus contributes to Dundee's Night-time economy by offering help and support to anyone who needs it in the city centre at the busiest times. The funding contributes to the costs of consumables of the Dundee Safe Zone Bus)	5000
'DOWNLOAD' (a project of Alternatives Dundee Youth) (Contributes towards costs of a youth support worker trained to assist young people identified as being at risk of exploitation)	6000
<b>Fire Safety</b>	
Dundee Voluntary Action (Contributes to costs of an electrical blanket safety check system for vulnerable older people)	1576.30
SFRS – Replacement equipment for vulnerable people (Contributes towards costs of fire prevention aids such as Hard of hearing Fire Alarms and fire retardant linen to older people)	4939.45
<b>Public Protection</b>	

WRASAC – 16 days of activism (Contributes towards costs of the 2019 campaign against all forms of gender based violence)	2600
Information and Education – Parental information booklet, resources. (Costs of printing materials)	1000
<b>CSP</b>	
Contingencies	2200
<b>TOTAL</b>	<b>38000</b>

All partners/projects receiving an award from any of the CSP funds are required to submit a report on the work of their project describing how they meet the intermediate outcomes from the S.O.A. and detailing specifically how the money has been spent. All monies awarded may only be spent on Dundee priorities and partners / projects involved in cross area work must be able to demonstrate that their award has been spent on the Dundee element of any projects.

**(10% of all grants awarded are audited each year to ensure compliance and due diligence.)**