

ITEM No ...6.....

REPORT TO: CITY DEVELOPMENT COMMITTEE – 26 OCTOBER 2020
REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY
REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT
REPORT NO: 252-2020

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Engineers' Projects

Project Reference	Project Description	Contractor	Tender Amount	Fees & Other Costs	Total Amount
P19728	Cleington Road DCC Depot Electric Vehicle Charger Provision	Swarco UK Ltd	£162,509.00	£69,491.00	£232,000.00
P22888	Meals on Wheels, Archive Store, UnitG "Claverhouse Industrial Estate" - Electric Vehicle Charger Provision	Swarco UK Ltd	£43,842.00	£17,158.00	£61,000.00
P19746	Caird Park Depot EV Charger Point Provision	Swarco UK Ltd	£10,030.00	£7,470.00	£17,500.00
P19758	Electric Vehicle Pop-Up Chargers provision	Tayside Contracts	£81,173.54	£31,826.46	£113,000.00
P19778	West End Campus Car Park resurfacing	Anderson Specialist Contracting	£48,246.00	£4,000.00	£52,246.00

3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. There are no major issues.

5 CONSULTATIONS

5.1 The Council Management Team were consulted in the preparation of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet. To ensure Best Value, the construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 216-2018 – Corporate Procurement Strategy 2018-2020;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

All tenders are checked by professionally qualified officers of the appropriate construction discipline to ensure that the recommended offers represent Best Value.

Neil Martin
Head of Design and Property

Robin Presswood
Executive Director of City Development

NM/MP/CM

15 October 2020

Dundee City Council
Dundee House
Dundee

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT	P19728 Cleington Road DCC Depot Electric Vehicle Charger provision	P22888 Meals on Wheels, Archive Store, Unit G - Electric Vehicle Charger Provision
PROJECT INFORMATION	The works comprise the installation of 2 nrs. of car rapid charger, 2nrs 7kW eVolve dual outlet posts car charging points and 1nr. of 7kW dual wall box car charging points within the main carpark of DCC Construction Services Depot at Cleington Road. The works also associate the installation of a large substation to future proof the site for further phases of charging infrastructure development.	The works comprise the installation of 4 nrs. of 7kW dual-outlet wall box on pedestal, 1nr. single –outlet wall box on pedestal car charging points, protection bollards and signage at Archive Store, Unit G, Claverhouse Industrial Estate.
ESTIMATED START AND COMPLETION DATES	February 2021 March 2021	November 2020 January 2021
TOTAL COST	Contract £162,509.00 Non Contract Allowances £51,991.00 Fees <u>£17,500.00</u> Total £232,000.00	Contract £43,842.00 Non Contract Allowances £9,658.00 Fees <u>£7,500.00</u> Total £61,000.00
FUNDING SOURCE	Switched on Towns and Cities Transport Scotland 2020-2022	Switched on Towns and Cities Transport Scotland 2020-2022
BUDGET PROVISION & PHASING	2020/2021 - Switched on Towns and Cities Transport Scotland £232,000.00	2020/2021 - Switched on Towns and Cities Transport Scotland £61,000.00
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	To adopt sustainable practices in construction	To adopt sustainable practices in construction
TENDERS	Direct award through Tayside Procurement Consortium Framework Contractor Tender Swarco UK £162,509.00	Direct award through Tayside Procurement Consortium Framework Contractor Tender Swarco UK Ltd £43,842.00
RECOMMENDATION	Acceptance of offer from Swarco UK Ltd	Acceptance of offer from Swarco UK Ltd
ALLOWANCES	Contingency £5,347.00 Sub-station and Connection £46,644.00 Professional Fee £16,000.00 CDM Principal Designer <u>£1,500.00</u> Total £69,491.00	Contingency £4,658.00 SSE – DNO Work £5,000.00 Professional Fee £6,000.00 CDM Principal Designer <u>£1,500.00</u> Total £17,158.00
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT																		
PROJECT NUMBER PROJECT	P19746 Caird Park Depot EV Charger Point Provision	P19758 Electric Vehicle Pop up Chargers provision																		
PROJECT INFORMATION	The works comprise the installation of 1 nr. of 7Kw dual outlet eVolve post electric vehicle charger point including protection barriers and signage at Caird Park Depot office, Dundee.	The works comprise the installation of 3nrs. 7Kw Pop-up Electric Vehicle charging point at each of the following sites; Yarrow Terrace, Blackness Road, Dudhope Street, Findale Street and South Victoria Dock Road, Dundee																		
ESTIMATED START AND COMPLETION DATES	Start: November 2020 Complete: December 2021	Start: November 2020 Complete: March 2020																		
TOTAL COST	<table> <tr> <td>Contract</td> <td>£10,030.00</td> </tr> <tr> <td>Non Contract Allowances</td> <td>£3,470.00</td> </tr> <tr> <td>Fees</td> <td><u>£4,000.00</u></td> </tr> <tr> <td>Total</td> <td>£17,500.00</td> </tr> </table>	Contract	£10,030.00	Non Contract Allowances	£3,470.00	Fees	<u>£4,000.00</u>	Total	£17,500.00	<table> <tr> <td>Contract</td> <td>£81,173.54</td> </tr> <tr> <td>Non Contract Allowances</td> <td>£15,453.46</td> </tr> <tr> <td>Fees</td> <td><u>£16,373.00</u></td> </tr> <tr> <td>Total</td> <td>£113,000.00</td> </tr> </table>	Contract	£81,173.54	Non Contract Allowances	£15,453.46	Fees	<u>£16,373.00</u>	Total	£113,000.00		
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FUNDING SOURCE	Switched on Towns and Cities Transport Scotland 2020-2022	UK Clean Streets Fund (£500,000) 2020-2021																		
BUDGET PROVISION & PHASING	2020/2021 - Switched on Towns and Cities Transport Scotland £17,500.00	2020/2021 UK Clean Streets Fund £113,000.00																		
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POLICY IMPLICATIONS	To adopt sustainable practices in construction	To adopt sustainable practices in construction																		
TENDERS	<p>Direct award through Tayside Procurement Consortium Framework</p> <table> <tr> <td><u>Contractor</u></td> <td><u>Tender</u></td> </tr> <tr> <td>Swarco UK Ltd</td> <td>£10,030.00</td> </tr> </table>	<u>Contractor</u>	<u>Tender</u>	Swarco UK Ltd	£10,030.00	<p>Negotiated contract:</p> <table> <tr> <td><u>Contractor</u></td> <td><u>Tender</u></td> </tr> <tr> <td>Tayside Contracts</td> <td>£81,173.54</td> </tr> </table>	<u>Contractor</u>	<u>Tender</u>	Tayside Contracts	£81,173.54										
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SUB-CONTRACTORS	None	None																		
BACKGROUND PAPERS	None	None																		

CLIENT	CITY DEVELOPMENT			
PROJECT NUMBER PROJECT	P19778 West End Campus Car Park resurfacing			
PROJECT INFORMATION	The works include replacement of the existing first floor car park surfacing in the 2021 Easter holidays.			
ESTIMATED START AND COMPLETION DATES	Start: April 2021 Complete: April 2021			
TOTAL COST	Contract		£48,246.00	
	Non Contract Allowances		£0.00	
	Fees		<u>£4,000.00</u>	
	Total		£52,246.00	
FUNDING SOURCE	Lifecycle Property Improvements			
BUDGET PROVISION & PHASING	2020-2021		£2,750.00	
	2021-2022		£49,496.00	
ADDITIONAL FUNDING	None			
REVENUE IMPLICATIONS	None			
POLICY IMPLICATIONS	To adopt sustainable practices in construction			
TENDERS	Tenders were invited from Lot 4 of Dundee City Councils Civil Engineering Works Framework Agreement.			
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking
	Anderson Specialist Contracting	£48,246.00	-	2
	Concrete Repairs	£68,754.56	-	1
				Cost/Quality Ranking
				1
				2
RECOMMENDATION	To accept Anderson Specialist Contracting tender			
ALLOWANCES	Professional Fee		£3,500.00	
	CDM Principal Designer		<u>£500.00</u>	
	Total		£4,000.00	
SUB-CONTRACTORS	None			
BACKGROUND PAPERS	None			

