

REPORT TO: CITY DEVELOPMENT COMMITTEE – 22 AUGUST 2016
REPORT ON: SUPPLY OF PLANT & VEHICLES 2016/17
REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT
REPORT NO: 251-2016

1 PURPOSE OF REPORT

- 1.1 To seek approval for the purchase of plant and vehicles as required by Dundee City Council to ensure ongoing operational efficiency and to support the delivery of front line services.

2 RECOMMENDATION

- 2.1 It is recommended that the Committee approve the purchase of the vehicles listed in Appendix 1, at a total cost of £668,860.

3 FINANCIAL IMPLICATIONS

- 3.1 The Executive Director of Corporate Services advises that the capital costs of £583,428 can be met from allowances within the 2016/17 Capital Plan – Vehicle Fleet Purchases.

4 BACKGROUND

- 4.1 The refuse collection vehicles to be purchased, Item 1 in Appendix 1, form part of an ongoing programme for this type of vehicle. The vehicle is to replace a hired vehicle which has been part of a pilot scheme to provide refuse collection services to properties with restricted vehicular access (i.e. narrow lanes in West End) in the city.
- 4.2 The new Refuse Collection Vehicle will be fitted with a full Cycle Safe System, 360 degree cameras and Automatic Emergency Braking System. The Council is also fitting 360 degree cameras to try and improve Health & Safety.
- 4.3 Items 2,3,4,5, 6, 7 and 9 in Appendix 1 are part of the ongoing review of the council's plant and vehicle assets. The vehicles and plant are either getting towards the end of their useful life and will incur significant costs or are required to meet ongoing operational requirements of user departments.
- 4.4 Items 8 in Appendix 1 are part of the ongoing replacement and upgrade of the Council's minibus fleet. They are to replace vehicles at the end of their lease agreement. (This method of procurement will result in savings to the user departments due to high costs associated with adapting and leasing the vehicle for disabled access) or where vehicles have come to the end of their useful life.
- 4.5 Items 10 in Appendix 1 are to be supplied to the Dundee Health & Social Care Partnership to support the Dundee and Angus Community Equipment Service
- 4.6 The various items are to be purchased through the appropriate framework as detailed within Appendix 1. Particular consideration was given to operational needs, environmental impact, specification, reliability, performance, operator compatibility, after sales service including spare parts provision as well as user experience, when selecting the appropriate equipment.
- 4.7 Various procurement options are considered when looking at replacements including purchase, leasing and hire. It was determined that outright purchase was the preferred option for these items taking into account whole life costs and the option to extend ownership beyond the scheduled life.

5 POLICY IMPLICATIONS

- 5.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. There are no major issues.

6 CONSULTATIONS

- 6.1 The Chief Executive, the Executive Director of Corporate Services, Head of Democratic and Legal Services, Director, Leisure and Culture and The Chief Officer of Dundee Health and Social Care Partnership have been consulted and are in agreement with the contents of this report.

7 BACKGROUND PAPERS

- 7.1 None.

Mike Galloway
Executive Director of City Development

Neil Gellatly
Head of Roads & Transportation

NHG/GMcR/MS

20 July 2016

Dundee City Council
Dundee House
Dundee

Vehicle Required	Supplier	Location	Make	Model	Emissions	Qty	Tender Price £	Framework
Mini RCV	Dennis Eagle	Warwick	Dennis	Mini RCV	Euro 6	1	£95,000	Scotland Excel Framework Heavy & Municipal Vehicles 02-13
3.5T Tipper	AM Philips	Forfar	Ford	Transit 350 RWD Tipper	Euro 6	5	£104,475	Scotland Excel Framework Supply & Delivery of Light Commercial Vehicles
3.5T Flatbed	AM Philips	Forfar	Ford	Transit HD RWD Dropside	Euro 6	1	£20,835	Scotland Excel Framework Supply & Delivery of Light Commercial Vehicles
Rollonoff	AM Philips	Forfar	Iveco	Trakker P8X4	Euro 6	1	£97,540	Scotland Excel Framework Heavy & Municipal Vehicles 02-13
Salt Grittier	Terra Firma	Stirling	Vale	MC8000	N/A	4	£20,720	Tayside Procurement Consortium Groundcare Framework(TPC104)
Trailer	Fairways	Kinross	Marshall	QMD/8	N/A	4	£32,000	Tayside Procurement Consortium Groundcare Framework (TPC114)
E-Gator	Double AA	Fife	John Deere	E-Gator	N/A	1	£9,450	Scotland Excel Framework Supply & Delivery of Light Commercial Vehicles
Minibus	Clark Commercials	Dundee	Volkswagen	Crafter CR50	Euro 6	4	£214,004	Scotland Excel Framework Supply & Delivery of Light Commercial Vehicles
Zero Turn Mower	Double AA	Fife	John Deere	2245 Zero Turn Mower	Euro 6	1	£5,404	Tayside procurement consortium Groundcare framework (TPC) 56
Transit Vans	AM Philips	Forfar	Ford	Transit 350	Euro 6	3	£69,432	Scotland Excel Framework Supply & Delivery of Light Commercial Vehicles
TOTALS							£668,860	