

ITEM No ...9.....

REPORT TO: CITY DEVELOPMENT COMMITTEE – 22 AUGUST 2016

REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY

REPORT BY: HEAD OF DESIGN AND PROPERTY

REPORT NO: 250-2016

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference Description	Project	Contractor	Tender Amount	Fees & Other Costs	Total Amount
P15760 Baxter Park Pavilions Demolition		Dundee Plant Co Ltd	£8,060.00	£7,957.80	£16,017.80
P15700 Broughty Ferry Flood Protection Scheme – Site Investigation		ERS	£51,992.38	£11,500.00	£63,492.38
Total			£60,052.38	£19,457.80	£79,510.18

3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 The Chief Executive, Executive Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;

- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

Mike Galloway
Director of City Development

Fergus Wilson
Head of Design and Property

FW/MP/EC

10 August 2016

Dundee City Council
Dundee House
Dundee

CLIENT	City Development	City Development																																	
PROJECT NUMBER PROJECT PROJECT INFORMATION	P15760 Baxter Park Pavilions – Demolition Demolition of 2 pavilions including foundations and steps. The subjects are surplus to operational requirements, were in a poor state of repair and are fire damaged beyond economic repair.	P15700 Broughty Ferry Flood Protection Scheme – Site Investigation Site investigation at Broughty Ferry between Douglas Terrace and Broughty Castle including trial pits and boreholes to determine existing ground and environmental conditions for design purposes.																																	
START DATE COMPLETION DATE	September 2016 September 2016	September 2016 September 2016																																	
TOTAL COST	<table> <tr> <td>Contract</td> <td>£8,060.00</td> </tr> <tr> <td>Non Contract Allowances</td> <td>£6,306.00</td> </tr> <tr> <td>Fees</td> <td><u>£1,651.80</u></td> </tr> <tr> <td>Total</td> <td><u>£16,017.80</u></td> </tr> </table>	Contract	£8,060.00	Non Contract Allowances	£6,306.00	Fees	<u>£1,651.80</u>	Total	<u>£16,017.80</u>	<table> <tr> <td>Contract</td> <td>£51,992.38</td> </tr> <tr> <td>Non Contract Allowances</td> <td>£10,000.00</td> </tr> <tr> <td>Fees</td> <td><u>£1,500.00</u></td> </tr> <tr> <td>Total</td> <td><u>£63,492.38</u></td> </tr> </table>	Contract	£51,992.38	Non Contract Allowances	£10,000.00	Fees	<u>£1,500.00</u>	Total	<u>£63,492.38</u>																	
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FUNDING SOURCE BUDGET PROVISION & PHASING	2016/2017 Capital Plan – Demolition of Surplus Properties <u>2016/2017</u> £16,017.80	2016//17 Capital Plan – Coastal Protection Works <u>2016/2017</u> £63,492.38																																	
ADDITIONAL FUNDING	None	None																																	
REVENUE IMPLICATIONS	None	None																																	
POLICY IMPLICATIONS	Built environment – removal of pavilions will provide an opportunity to enhance the local environment	Flood Risk Management																																	
TENDERS	<p>Tenders were invited from 6 contractors and the following tenders received:-</p> <table> <thead> <tr> <th><u>Tenderers</u></th> <th><u>Tender</u></th> <th><u>Corrected Tender</u></th> </tr> </thead> <tbody> <tr> <td>Dundee Plant Co Ltd</td> <td>£8,060.00</td> <td>-</td> </tr> <tr> <td>Safedem Ltd</td> <td>£10,701.00</td> <td>£10,661.00</td> </tr> <tr> <td>Gowrie Contracts</td> <td>£11,600.00</td> <td>£10,630.00</td> </tr> <tr> <td>Reigart Contracts Ltd</td> <td>£14,775.00</td> <td>-</td> </tr> <tr> <td>Dem-master</td> <td>£26,655.00</td> <td>-</td> </tr> <tr> <td>Central Demolition</td> <td>£27,290.00</td> <td>-</td> </tr> </tbody> </table>	<u>Tenderers</u>	<u>Tender</u>	<u>Corrected Tender</u>	Dundee Plant Co Ltd	£8,060.00	-	Safedem Ltd	£10,701.00	£10,661.00	Gowrie Contracts	£11,600.00	£10,630.00	Reigart Contracts Ltd	£14,775.00	-	Dem-master	£26,655.00	-	Central Demolition	£27,290.00	-	<p>Tenders were determined in accordance with the approved Unit Rate Contract for site investigation works as follows:-</p> <table> <thead> <tr> <th><u>Tenderers</u></th> <th><u>Tender</u></th> </tr> </thead> <tbody> <tr> <td>ERS</td> <td>£51,992.38</td> </tr> <tr> <td>Raeburn</td> <td>£54,017.13</td> </tr> <tr> <td>Bam Ritchies</td> <td>£54,459.06</td> </tr> <tr> <td>REC</td> <td>£65,821.13</td> </tr> <tr> <td>Aitken</td> <td>£68,798.00</td> </tr> </tbody> </table>	<u>Tenderers</u>	<u>Tender</u>	ERS	£51,992.38	Raeburn	£54,017.13	Bam Ritchies	£54,459.06	REC	£65,821.13	Aitken	£68,798.00
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RECOMMENDATION	To accept the lowest tender from Dundee Plant Co Ltd	To accept the lowest tender from ERS																																	
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