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Date of Meeting 11 January 2010
Committee Leisure, Arts and Communities
Client Department Leisure and Communities

Report No 25-2010

Finance Charge Interest 4.5%

REPORT TO: Leisure, Arts And Communities Committee - 11 January 2010

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 25-2010

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
09-542	Kirkton Community Centre - Improvements	Dundee Contract Services	£18,368.00	£23,510.00	£24,160.00
09-1001	Camperdown Park - New Electrical and Water Infrastructure	McGill Electrical Ltd., Dundee	£321,807.00	£439,830.00	£439,830.00

FINANCIAL IMPLICATIONS

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services) and Director of Finance have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

Rob Pedersen
City Architectural Services Officer
23 December 2009

25-2010

LEISURE, ARTS AND COMMUNITIES COMMITTEE - 11 JANUARY 2010

CLIENT	Leisure and Communities		Leisure and Communities	
PROJECT REFERENCE	09-542		09-1001	
PROJECT	Kirkton Community Centre		Camperdown Park	
DESCRIPTION OF WORKS	Improvements The works comprise alterations to develop an area which is currently an under-utilised space into a self contained multi-purpose room. This involves the construction of part glazed partitions with doors along with electrical and other alterations to suit.		New Electrical and Water Infrastructure The works comprise upgrading the existing electrical and water infrastructure within and outwith the Wildlife Centre. A new switchroom is to be provided allowing improved infrastructure to various areas within the Centre. The existing borehole water supply within the park is to be utilised and extended for animal use within the Wildlife Centre.	
TOTAL COST	Several Works	£18,368.00	Several Works	£321,807.00
	Allowances	£5,142.00	Allowances	£118,023.00
	TOTAL	£23,510.00	TOTAL	£439,830.00
FUNDING SOURCE	Capital (FSF)		Capital	
BUDGET PROVISION & PHASING	2009/2010	£24,160.00	2009/2010	£439,830.00
ADDITIONAL FUNDING	None		None	
REVENUE IMPLICATIONS	None		None	
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.	
CONSULTATIONS	There are no major issues.		There are no major issues.	
TENDERS	Negotiated contract :		Seven invited; four received	<i>Received</i> <i>Checked</i>
	1 Dundee Contract Services	£18,368.00	1 McGill Electrical Ltd., Dundee	£321,699.63 £321,807.00
			2 Hydro Contracting, Dundee	£359,493.29 £360,093.29
			3 Dundee Contract Services	£362,010.47 £362,015.57
			Highest Tender	£381,545.62
RECOMMENDATION	Acceptance of offer		Acceptance of lowest tender	
ALLOWANCES	Professional Services	£5,142.00	Electrical Substation and Cabling	£52,713.00
			Upgraded Electrical Supply to Camperdown House	£1,686.00
			Professional Services	£63,624.00
	TOTAL	£5,142.00	TOTAL	£118,023.00
SUB-CONTRACTORS	None		None	
BACKGROUND	At present, disabled users cannot have access to the majority of the programme in Kirkton Community Centre. The creation of an additional facility/room on the ground floor will increase the centre's capacity to offer structured programmes and meeting space with full disabled access. It will also enhance youth work provision.		Reference is made to Article XIII of the meeting of the Leisure, Arts and Communities Committee held on 8 December 2008 when approval was given for design work to be undertaken and tenders to be invited for this work (Agenda Note 227-2008).	