

ITEM No ...9.....

REPORT TO: CITY DEVELOPMENT COMMITTEE – 6 SEPTEMBER 2021
REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY
REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT
REPORT NO: 249-2021

1 PURPOSE OF REPORT

1.1 This report details tenders received and seeks approval on acceptance thereof.

2 RECOMMENDATION

2.1 It is recommended that Committee approve the acceptance of the tenders submitted by the undernoted contractors as set out in the report, with the total amount, including allowances detailed in Appendix 1.

3 SUMMARY OF PROJECTS TENDERED

3.1 Tenders have been received by the Design and Property Division in relation to the projects detailed below.

Architects Projects - Reference and Description	Contractor
19-51051 – Service and Maintenance of Solar Thermal Installations	AES Solar
20-6014 – Craigiebarns Nursery School, New Heating System	Scan Building Services Ltd
20-011 - Childrens House Refurbishment – Drummond Forester	Willmott Dixon Construction Ltd

Engineers Projects - Reference and Description	Contractor
P22951 District Centres – Broughty Ferry Gateway	Tayside Contracts

4 FINANCIAL IMPLICATIONS

4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

5 BACKGROUND PAPERS

5.1 Detailed information relating to the tenders is included on the attached appendix. To ensure Best Value, the construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 216-2018 – Corporate Procurement Strategy 2018-2020;

- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

All tenders are checked by professionally qualified officers of the appropriate construction discipline to ensure that the recommended offers represent Best Value.

6 POLICY IMPLICATIONS

- 6.1 This Report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. There are no major issues.

7 CONSULTATIONS

- 7.1 The Council Management Team were consulted in the preparation of this report.

Neil Martin
Head of Design and Property

Robin Presswood
Executive Director of City Development

NM/CM/KAS

20 August 2021

Dundee City Council
Dundee House
Dundee

APPENDIX 1

PROJECT	Service and Maintenance of Solar Thermal Installations			
PROJECT NUMBER	19-51051			
PROJECT INFORMATION	The works comprise the service and maintenance of Solar Thermal installations at 10 properties over a 3 year term contract with the option to extend			
ESTIMATED START AND COMPLETION DATES	November 2021 October 2024			
TOTAL COST	Contract			£37,700.00
	Fees			<u>£3,800.00</u>
	Total			<u>£41,500.00</u>
FUNDING SOURCE	Revenue Budget 2021/2022- 2023/2024			
BUDGET PROVISION & PHASING	2021/2022			£14,500.00
	2022/2023			£13,500.00
	2023/2024			£13,500.00
ADDITIONAL FUNDING	None			
REVENUE IMPLICATIONS	None			
POLICY IMPLICATIONS	There are no major issues			
TENDERS	This contract was procured through the Public Contract Scotland portal. One compliant offer was received			
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking
	AES Solar, Forres	£35,200.00	£37,700.00	1
				Cost/Quality Ranking
				1
RECOMMENDATION	To accept the offer from AES Solar			
SUB-CONTRACTORS	None			
BACKGROUND PAPERS	None.			

PROJECT	Craigiebarns Nursery School - New Heating System			
PROJECT NUMBER	20-6014			
PROJECT INFORMATION	The works comprise the installation of a new VRV heating system complete with associated electrical services and builders work.			
ESTIMATED START AND COMPLETION DATES	October 2021 October 2021			
TOTAL COST	Contract			£93,788.38
	Non contract allowances			£5,000.00
	Fees			<u>£16,000.00</u>
	Total			<u>£114,788.38</u>
FUNDING SOURCE	Capital Plan 2021-2026 Capital Service Provision - Heating & Ventilation Systems			
BUDGET PROVISION & PHASING	2021/2022			£114,788.38
ADDITIONAL FUNDING	None			
REVENUE IMPLICATIONS	None			
POLICY IMPLICATIONS	There are no major issues.			
TENDERS	Tenders were invited from the framework for Mechanical Services. One compliant offer was received.			
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking
	Scan Building Services Ltd	£93,788.38	£93,788.38	1
RECOMMENDATION	To accept the offer from Scan Building Services Ltd			
SUB-CONTRACTORS	None.			
BACKGROUND PAPERS	None.			

PROJECT	Childrens House Refurbishment - Drummond-Forester	
PROJECT NUMBER	20-011	
PROJECT INFORMATION	The works comprise alterations to form two additional bedrooms, together with the upgrading of bedrooms, ensuites and communal area at Drummond House.	
ESTIMATED START AND COMPLETION DATES	September 2021 December 2021	
TOTAL COST	Contract	£374,425.26
	Non contract allowances	£61,574.74
	Fees	<u>£64,000.00</u>
	Total	<u>£500,000.00</u>
FUNDING SOURCE	Capital Plan 2021/26 – Child & Families – Young Persons Home Refurbishments	
BUDGET PROVISION & PHASING	2020/2021	£4,510.00
	2021/2022	£495,490.00
ADDITIONAL FUNDING	N/A	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	There are no major issues	
TENDERS	Procurement Hub Framework:	
	Contractor	Submitted Tender
	Willmott Dixon Construction Ltd	£374,425.26
RECOMMENDATION	To accept the offer from Willmott Dixon Construction Ltd.	
SUB-CONTRACTORS	Robertson Construction Tayside Ltd delivering works on behalf of Willmott Dixon Construction Ltd	
BACKGROUND PAPERS	None	

PROJECT	District Centres – Broughty Ferry Gateway Enhancement	
PROJECT NUMBER	P22951	
PROJECT INFORMATION	The works comprise the creation of a soft landscaped area in the north east corner of the Queen Street Car Park, at the Junction of Queen Street and Gray Street for the purposes of enhancing the entrance to the Broughty Ferry District Centre. Following the conclusion of a public consultation this comprises the removal of a derelict retaining wall, kerbing, surfacing, soil replacement. It will include the provision of supports and electric power supply for a temporary Christmas tree. The non-contract allowances element of this project comprises the Christmas tree foundation and associated electrical supply (£10,000), landscaping works (£7,500) with a contract contingency (£4,943.68).	
ESTIMATED START AND COMPLETION DATES	September 2021 October 2021	
TOTAL COST	Contract	£27,806.32
	Non contract allowances	£22,443.68
	Fees	<u>£8,861.70</u>
	Total	<u>£59,111.70</u>
FUNDING SOURCE	Capital Plan 2021-26 – Work & Enterprise – District Shopping	
BUDGET PROVISION & PHASING	2021/2022	£59,111.70
ADDITIONAL FUNDING	N/A	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	To adopt sustainable practices in construction.	
TENDERS	Negotiated contract.	
	Contractor	Submitted Tender
	Tayside Contracts	£27,806.32
RECOMMENDATION	To accept the offer from Tayside Contracts.	
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	