

REPORT TO: ECONOMIC DEVELOPMENT COMMITTEE - 12TH MAY 2008

REPORT ON: TENDERS RECEIVED FOR MAINTENANCE OF PUBLIC OPEN SPACE SURVEILLANCE SYSTEMS 2008-2013

REPORT BY: DIRECTOR OF ECONOMIC DEVELOPMENT

REPORT NO: 249-2008

1 PURPOSE OF REPORT

- 1.1 This report details tenders received for the on-going maintenance of the Public Open Space Surveillance Systems in Dundee City, Perth and Kinross, Angus and Tay Road Bridge from 1st June 2008 to 31st March 2013 and requests a decision on the acceptance thereof.

2 RECOMMENDATIONS

- 2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for each project:

Project Reference/Project Description	Contractor	Tender Amount	Total Amount	Finance Available
Maintenance of Public Space Closed Circuit Surveillance System	Scotshield Ltd	£513,273.89	£518,273.89	£518,273.89
TOTAL		£513,273.89	£518,273.89	£518,273.89

3 FINANCIAL IMPLICATIONS

- 3.1 The Head of Finance has confirmed that funding for the Dundee City Council portion of the above ie £234,041.82 will be available from the Economic Development Department's Revenue Budget 2008/09 and allowance for future years' expenditure will be made in the appropriate budgets.

4 MAIN TEXT

- 4.1 This Tender has been sought under a quadrilateral agreement with Perth and Kinross Council, Angus Council, Tay Road Bridge Joint Board in order to gain the most advantageous price with economies of scale.
- 4.2 Detailed information relating to the above Tender is included on the attached sheet.
- 4.3 Acceptance of the Tender will be consequential to agreement of the three other organisations and subject to them entering into an agreement to pay the Contractor and indemnifying Dundee City Council in respect of other claims.

5 POLICY IMPLICATIONS

- 5.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management.
- 5.2 There are no major issues.

6 CONSULTATIONS

- 6.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance), Head of Finance, Perth and Kinross Council, Angus Council, Tay Road Bridge Joint Board and Chief Constable have been consulted and are in agreement with the contents of this report.

7 BACKGROUND PAPERS

- 7.1 None.

DOUGLAS A A GRIMMOND
DIRECTOR OF ECONOMIC DEVELOPMENT

DATE: 1ST MAY 2008

CLIENT							
PROJECT	Maintenance of Public Space Closed Circuit Surveillance System 2008 - 2013						
TOTAL COST	Contract	£513,273.89					
	Fees	<u>£5,000.00</u>					
	Total	£518,273.89					
FUNDING SOURCE	Economic Development Revenue Budget with direct payments by other authorities as follows:						
BUDGET PROVISION & PHASING		2008/09	2009/10	2010/11	2011/12	2012/13	Total
	Dundee City Council	£48,575.00	£44,663.96	£45,780.31	£46,924.88	£48,097.67	£234,041.82
	Angus Council	£27,825.00	£28,520.36	£29,233.21	£29,964.08	£30,712.97	£146,255.62
	Perth and Kinross Council	£18,375.00	£18,834.20	£19,304.95	£19,787.60	£20,282.15	£96,583.90
	Tay Road Bridge Joint Board	<u>£7,875.00</u>	<u>£8,071.80</u>	<u>£8,273.55</u>	<u>£8,479.85</u>	<u>£8,692.35</u>	<u>£41,392.55</u>
	Total	£102,650.00	£100,090.32	£102,592.02	£105,156.41	£107,785.14	£518,273.89
ADDITIONAL FUNDING							
REVENUE IMPLICATIONS	Allowance has been made for the expenditure in 2008/09 in the Economic Development Department Revenue Budget and allowance will be made in future years budgets.						
POLICY IMPLICATIONS	The provision of CCTV units has a positive effect on the key theme of "People Living without Fear of Personal Violence from Crime".						
TENDERS	Following publication of a notice in OJEC 9 applications were received for the project, after the initial assessment the 9 Contractors were invited to submit tenders for the project and 3 offers were received. Tenders were submitted in two parts comprising a quality proposal and a financial proposal. Of the 3 offers received, all were found to meet the quality threshold and are noted below.						
	Tenderers		Tender		Corrected Amount		
	1 Scotshield Ltd, Airdrie		£513,273.89		£513,273.89		
	2 ADT Fire & Security, Uddingston		£568,077.63		£568,077.63		
	3 Chubb Electronic Security Systems, Blackburn		£808,712.00		£808,712.00		
RECOMMENDATION	Acceptance of tender from Scotshield Ltd.						
ALLOWANCES	Allowance for Professional fees	£ 5,000.00					
	Tender Amount	<u>£513,273.89</u>					
	Total	£518,273.89					
SUB-CONTRACTORS	NONE						
BACKGROUND PAPERS	NONE						