

**REPORT TO:** HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE

**DATE:** 27 APRIL 2009

**REPORT ON:** CAMPERDOWN 10TH DEVELOPMENT - HEATING, KITCHENS AND BATHROOMS  
Contract Nr 08-1143

**REPORT BY:** City Architectural Services Officer and Director of Housing

**REPORT NO:** 245-2009

## **1.0 PURPOSE OF REPORT**

- 1.1 This report details the tenders received for the above project and requests a decision on the acceptance of the lowest tender and allowances.

## **2.0 RECOMMENDATIONS**

- 2.1 It is recommended:-

(1) to approve the acceptance of the lowest tender submitted by Sidey Ltd., Perth in the amount of £420,709.24 and allowances amounting to £145,434.00, giving a total cost of £566,143.24 and

(2) to note that provision for this work will be made in the Housing Department's Capital Plan which will be presented to committee in June 2009.

## **3.0 FINANCIAL IMPLICATIONS**

- 3.1 The Head of Finance has stated that the project costs of £566,143.24 can be met from the Housing Department's Capital Plan which has been prepared and will go to committee in June 2009.

## **4.0 POLICY IMPLICATIONS**

- 4.1 This report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty and Equality Impact Assessment.

There are no major issues.

## **5.0 TENDER REPORT**

- 5.1 The works comprise new heating installations, kitchens and bathrooms to 61 houses in Craigard Road, Craigowan Road and Ravenscraig Road. These houses were to benefit from the Kitchen and Bathroom programme in 2010/2011, however on investigation were found to have gas fired back boilers in around 1990 using communal chimneys as flues. Therefore they have now been prioritised for boiler replacement and it is prudent to advance the kitchen and bathroom renewal to minimise disruption to the tenants by carrying out all the work at the same time. This work is programmed to start on site on 15 June 2009 and provision has been made in the Housing Department's (draft) Capital Plan being prepared for committee.

- 5.2 Four firms were invited to submit tenders and four tenders were received, details of the lowest three being as follows:-

<b>Several Works</b>	<b>Tender Amount</b>	<b>Corrected Amount</b>
1 Sidey Ltd., Perth	£420,709.24	£420,709.24
2 Forman Construction Ltd., Dundee	£483,155.04	£482,385.04
3 McGill Electrical Ltd., Dundee	£491,436.81	£491,436.81
Highest Tender	£519,118.86	

5.3 The lowest tender is recommended for acceptance and if agreed to it brings out the following:-

Several Works (Sidey Ltd., Perth) - £420,709.24

Allowance for -

Redecoration of Elderly Tenants' Houses	£90,000
Carpet Allowances	£4,000
Decanting of Tenants	£5,000
Non-slip Flooring	£3,000
Gas Connection Charges	£13,068
CDM Co-ordinator	£2,418
Professional Services	£27,948
	<u>£145,434.00</u>

**Total Project Cost** **£566,143.24**

## **6.0 CONSULTATIONS**

6.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Head of Finance have been consulted in the preparation of this report.

There are no major issues.

## **7.0 BACKGROUND PAPERS**

7.1 None

**Rob Pedersen**  
**City Architectural Services Officer**

**Elaine Zwirlein**  
**Director of Housing**

**15 April, 2009**

Report No : 245-2009