

**REPORT TO: Housing Committee - 17 March 2003**

**REPORT ON: Tenders Received**

**REPORT BY: City Architectural Services Officer**

**REPORT NO: 243-2003**

### **PURPOSE OF REPORT**

This report details tenders received and requests a decision on acceptance thereof.

### **RECOMMENDATIONS**

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

<b>Project Reference</b>	<b>Project</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
02-679	Broughty Ferry 1st, 2nd and 4th Developments - Roof Renewals Phase 3	Dundee Contract Services	£255,272.09	£271,345.09	£340,000.00
02-577	Craigie Drive 2nd Development Phase 1 - 2-72 Gardyne Place, Flat Roof Renewal	Dundee Contract Services	£96,582.59	£102,562.59	£102,562.59
02-2312	110-116 Seagate and 35-39 St Andrews Street - Repairs Notice in Default	Nortel Builders, Dundee	£183,264.46	£208,264.46	£208,264.46

### **FINANCIAL IMPLICATIONS**

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

### **CONSULTATIONS**

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

### **BACKGROUND PAPERS**

Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

### **FURTHER INFORMATION**

Detailed information relating to the above Tenders is included on the attached sheets.

**John T P Porter**  
**City Architectural Services Officer**  
**10 March 2003**

**243-2003**

HOUSING COMMITTEE - 17 MARCH 2003

<b>CLIENT</b>	Housing		Housing	
<b>PROJECT REFERENCE</b>	02-679		02-577	
<b>PROJECT</b>	Broughty Ferry 1st, 2nd and 4th Developments		Craigie Drive 2nd Development Phase 1	
<b>DESCRIPTION OF WORKS</b>	Roof Renewals Phase 3 Replacement of existing roof coverings to 16 blocks each with 4 flats at 50,52,56-62 Forthill Road, 1-15, 25-31, 2-40 Archer Street and 2-8, 18-48 Nursery Road (68 flats in total)		2-72 Gardyne Place, Flat Roof Renewal Replacement of felt roofing and cladding to tank rooms at 36 flats in Gardyne Place	
<b>TOTAL COST</b>	Several Works	£255,272.09	Several Works	£96,582.59
	Allowances	£16,073.00	Allowances	£5,980.00
	<b>TOTAL</b>	<b>£271,345.09</b>	<b>TOTAL</b>	<b>£102,562.59</b>
<b>FUNDING SOURCE</b>	Capital		Capital	
<b>BUDGET PROVISION &amp; PHASING</b>	2003/2004 draft programme - subject to committee approval	£340,000.00	2002/2003	£60,000.00
			2003/2004	£15,000.00
<b>ADDITIONAL FUNDING</b>	None		Balance from the overall allowance for roof repairs	£27,562.59
<b>REVENUE IMPLICATIONS</b>	The renewal of the roofs and replacement of slates with tiles will reduce future maintenance costs and lead to revenue savings		The renewal of the roofs will reduce future maintenance costs and lead to revenue savings	
<b>LOCAL AGENDA 21</b>	Resources are used efficiently and waste is minimised		Resources are used efficiently and waste is minimised	
<b>EQUAL OPPORTUNITIES</b>	None		None	
<b>TENDERS</b>	Four invited; four received	<i>Received</i>	<i>Checked</i>	Four invited; four received
				<i>Received</i>
				<i>Checked</i>
	1 Dundee Contract Services	£255,272.09	£255,272.09	1 Dundee Contract Services
	2 Raynor Roofing Ltd, Dundee	£262,100.88	£262,100.88	2 Tay Roofing Services Ltd, Dundee
	3 Muirfield (Contracts) Ltd, Dundee	£275,613.98	£275,613.98	3 Raynor Roofing Ltd, Dundee
	Highest Tender	£290,446.24		Highest Tender
				£102,152.61
<b>RECOMMENDATION</b>	Acceptance of lowest tender		Acceptance of lowest tender	
<b>ALLOWANCES</b>	Professional Services	£16,073.00	Window Panels	£1,500.00
			Professional Services	£4,480.00
	<b>TOTAL</b>	<b>£16,073.00</b>	<b>TOTAL</b>	<b>£5,980.00</b>
<b>SUB-CONTRACTORS</b>	SGB, Dundee	Scaffolding	A & J Maintenance, Dundee	Scaffolding
	Nicol Aerials, Dundee	TV Aerials	Discovery Roofing Ltd, Montrose	Cladding
<b>BACKGROUND PAPERS</b>	None		None	

**HOUSING COMMITTEE - 17 MARCH 2003**

<b>CLIENT</b>	Housing	
<b>PROJECT REFERENCE</b>	02-2312	
<b>PROJECT</b>	110-116 Seagate and 35-39 St Andrews Street	
<b>DESCRIPTION OF WORKS</b>	Repairs Notice in Default Common Repairs to tenement properties	
<b>TOTAL COST</b>	Several Works	£183,264.46
	Allowances	£25,000.00
	<b>TOTAL</b>	<b>£208,264.46</b>
<b>FUNDING SOURCE</b>	Revenue and recoverable for the owners concerned	
<b>BUDGET PROVISION &amp; PHASING</b>	2003/2004	£208,264.46
<b>ADDITIONAL FUNDING</b>	None	
<b>REVENUE IMPLICATIONS</b>	None	
<b>LOCAL AGENDA 21</b>	Ensuring diversity and local distinctiveness are valued and protected	
<b>EQUAL OPPORTUNITIES</b>	The service of a Repairs Notice will further enhance the City Council's objectives to improve the living environment of its citizens	
<b>TENDERS</b>	Negotiated with contractor who previously submitted a tender to a private Architect appointed by the owners	
	1 Nortel Builders, Dundee	£183,264.46
<b>RECOMMENDATION</b>	Acceptance of tender	
<b>ALLOWANCES</b>	Professional Services	£25,000.00
	<b>TOTAL</b>	<b>£25,000.00</b>
<b>SUB-CONTRACTORS</b>	RAS Crockett & Partners Ltd, Dundee      Electrical David Sim, Birkhill      Plumbing & Heating	
<b>BACKGROUND PAPERS</b>	Housing Committee 18 December 2000	