

ITEM No ...7.....

REPORT TO: FAIR WORK, ECONOMIC GROWTH AND INFRASTRUCTURE COMMITTEE – 23 SEPTEMBER 2024

REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY

REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT

REPORT NO: 241-2024

1 PURPOSE OF REPORT

1.1 This report details tenders received and seeks approval on acceptance thereof.

2 RECOMMENDATION

2.1 It is recommended that Committee approve the acceptance of the tenders submitted by the undernoted contractors as set out in the report, with the total amount, including allowances detailed in Appendix 1.

3 SUMMARY OF PROJECTS TENDERED

3.1 Tenders have been received by the Design and Property Division in relation to the projects detailed below.

Engineers Projects - Reference and Description	Contractor/Consultant
R4164 – East End, North East, Lochee Play Area Upgrades	Hags-SMP Ltd

4 FINANCIAL IMPLICATIONS

4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

4.2 Where the Council utilise a national or local framework to procure construction and engineering works, all tenderers that have been assigned to the relevant framework have previously been assessed on a qualitative and cost basis, ensuring a highly competitive benchmark is set for the framework supply chain.

5 BACKGROUND PAPERS

5.1 None.

6 POLICY IMPLICATIONS

6.1 This report has been subject to the Pre-IIA Screening Tool and does not make any recommendations for change to strategy, policy, procedures, services or funding and so has not been subject to an Integrated Impact Assessment. An appropriate Senior Manager has reviewed and agreed with this assessment.

7 CONSULTATIONS

7.1 The Council Leadership Team were consulted in the preparation of this report.

Neil Martin
Head of Design and Property

Robin Presswood
Executive Director of City Development

NM/SM

13 September 2024

Dundee City Council
Dundee House, Dundee

APPENDIX 1

PROJECT	East End, North East, Lochee Play Area Upgrades																		
PROJECT NUMBER	R4164																		
PROJECT INFORMATION	<p>The tender award is for the design, supply and installation of new play equipment at five play areas across the East End, North East and Lochee wards. In summary the proposals are:</p> <ul style="list-style-type: none"> • Ballindean Play Area (installation of new swingset, zipline, sensory panels and communication board); • Foggyley Play Area (installation of new sand play unit, springer, seesaw, sensory panels); • Kirk Street (installation of new adventure trail, roundabout, swingset, sensory panels and communication board); • Whorterbank (installation of new adventure trail, floor graphics, sensory panels and communication board); and • Peebles Drive Play Area (installation of new toddler adventure tower, inclusive spinner and springers). <p>Items of play equipment are to be replaced as they are at the end of their design life, and new equipment installed to improve the play value and inclusivity of local playparks. Designs have been informed by community feedback and extensive playpark survey work. Works will commence upon award, with 12-week manufacture followed by construction in January 2025.</p>																		
ESTIMATED START AND COMPLETION DATES	October 2024 – January 2025																		
TOTAL COST	Contract		£139,000.00																
	Non contract allowances		£10,596.80																
	Fees		<u>£10,403.20</u>																
	Total		<u>£160,000.00</u>																
FUNDING SOURCE	Capital Plan 2024-29, Build Resilient and Empowered Communities, Parks & Open Spaces, Renewal of Play Parks - Scottish Government																		
BUDGET PROVISION & PHASING	2024/2025		£160,000.00																
ADDITIONAL FUNDING	None.																		
REVENUE IMPLICATIONS	None.																		
POLICY IMPLICATIONS	There are no major issues.																		
TENDERS	<p>The Tenderers have been chosen from the Scotland Excel Outdoor Play and Sports Facilities Framework 0420 Lot 1</p> <table border="1"> <thead> <tr> <th>Contractor</th> <th>Submitted Tender</th> <th>Corrected Tender</th> <th>Quality Ranking</th> <th>Cost/Quality Ranking</th> </tr> </thead> <tbody> <tr> <td>Hags-SMP Ltd</td> <td>£139,000.00</td> <td>-</td> <td>1</td> <td>1</td> </tr> <tr> <td>Sutcliffe Play Scotland</td> <td>£158,000.00</td> <td>-</td> <td>2</td> <td>2</td> </tr> </tbody> </table>				Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking	Hags-SMP Ltd	£139,000.00	-	1	1	Sutcliffe Play Scotland	£158,000.00	-	2	2
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Hags-SMP Ltd	£139,000.00	-	1	1															
Sutcliffe Play Scotland	£158,000.00	-	2	2															
RECOMMENDATION	To accept the tender with the highest ranking for cost/quality from Hags-SMP Ltd																		
SUB-CONTRACTORS	None.																		
BACKGROUND PAPERS	None.																		

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