

ITEM No ...9....

REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE – 13 JANUARY 2020
REPORT ON: TENDERS RECEIVED
REPORT BY: HEAD OF DESIGN & PROPERTY
REPORT NO: 24-2020

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Engineers

Project Reference Project Description	Contractor	Tender Amount	Fees & Other Costs	Total Amount
P19687 Euro Bin Store Replacement - Phase 1 Yarrow Terrace	Kilmac Ltd	£196,727.16	£43,272.84	£240,000.00
P19686 Craigowan Sheltered Housing Complex - Car Park and Footway Improvements	Kilmac Ltd	£74,838.73	£37,161.27	£112,000.00

Architects

Project Reference Project Description	Contractor	Tender Amount	Fees & Other Costs	Total Amount
19-501 - Coldside, Lochee & Maryfield Wards – Boiler Replacement Programme 20/21	Construction Services	£251,771.79	£26,250.00	£278,021.79

3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. There are no major issues.

5 CONSULTATIONS

5.1 The Council Management Team were consulted in the preparation of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet. To ensure Best Value, the construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 216-2018 – Corporate Procurement Strategy 2018-2020;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

All tenders are checked by professionally qualified officers of the appropriate construction discipline to ensure that the recommended offers represent Best Value.

Neil Martin
Head of Design and Property

Robin Presswood
Executive Director of City Development

NM/CM/KM

6 January 2020

Dundee City Council
Dundee House
Dundee

CLIENT	NEIGHBOURHOOD SERVICES			
PROJECT NUMBER PROJECT	P19687 Euro Bin Store Replacement - Phase 1 Yarrow Terrace			
PROJECT INFORMATION	The works comprise the replacement of 13 existing brick bin enclosures with new steel enclosures to house Euro Bins at the following addresses: 67-77, 133-143, 79--89, 145-155, 157-469, 91-103, 105-117, 171-183, 119-131, 185-193, 227-239, 213-225 and 199-211 Yarrow Terrace, Dundee. Works also include new drop kerbs and footway resurfacing associated with the installation works.			
ESTIMATED START AND COMPLETION DATES	Start - February 2020 Complete - May 2020			
TOTAL COST	Contract			£196,727.16
	Non Contract Allowances			£21,772.84
	Fees			<u>£21,500.00</u>
	Total			<u>£240,000.00</u>
FUNDING SOURCE	Housing Revenue Account – Planned Maintenance Environmental Improvements Budget			
BUDGET PROVISION & PHASING	2019/2020			£130,000.00
	2020/2021			£110,000.00
ADDITIONAL FUNDING	None			
REVENUE IMPLICATIONS	None			
POLICY IMPLICATIONS	There are no major issues.			
TENDERS	Tenders were invited from six contractors and the following tenders received:			
	<u>Contractor</u>	<u>Submitted Tender</u>	<u>Corrected Tender</u>	<u>Quality Ranking</u>
				<u>Cost/Quality Ranking</u>
	Kilmac Ltd	£196,727.16	-	1 (equal)
	Dundee Plant Ltd	£263,900.67	-	1 (equal)
	Morrison Construction	No return	-	
	T&N Gilmartin (Contractors)	No return	-	
	Breedon Northern Ltd	No return	-	
	Delson Contracts Ltd	No return	-	
RECOMMENDATION	To Accept the tender with highest ranking score for cost and quality from Kilmac Ltd			
ALLOWANCES	Contingency Allowances			£21,772.84
	Professional Fees			£19,500.00
	CDM Principal Designer			<u>£2,000.00</u>
	Total			<u>£43,272.84</u>
SUB-CONTRACTORS	None			
BACKGROUND PAPERS	None			

CLIENT	NEIGHBOURHOOD SERVICES			
PROJECT NUMBER PROJECT	P19686 Craigowan Sheltered Housing Complex - Car Park and Footway Improvements			
PROJECT INFORMATION	The works comprise the construction of a new bituminous car park (14 bays), provision of 1nr dual Electric charger point, street lighting, euro bin enclosure, cycle rack and new 2.0m high perimeter security fencing and access gates. Works also include installation of SUDS storage cell to improve drainage, widening existing car park access and construction of new bituminous footpath and landscaping works.			
ESTIMATED START AND COMPLETION DATES	Start - February 2020 Complete - May 2020			
TOTAL COST	Contract			£74,838.73
	Non Contract Allowances			£26,161.27
	Fees			<u>£11,000.00</u>
	Total			<u>£112,000.00</u>
FUNDING SOURCE	Housing Revenue Account – Planned Maintenance Environmental Improvements Budget and Sheltered Complex Maintenance and Improvements Budget			
BUDGET PROVISION & PHASING	2019/2020 Housing Revenue Account – Planned Maintenance Environmental Improvements Budget			£62,000.00
	2020/2021 Housing Revenue Account - Sheltered Complex Maintenance and Improvements Budget			£50,000.00
ADDITIONAL FUNDING	None			
REVENUE IMPLICATIONS	None			
POLICY IMPLICATIONS	There are no major issues.			
TENDERS	Tenders were invited from six contractors and the following tenders received:			
	<u>Contractor</u>	<u>Submitted Tender</u>	<u>Corrected Tender</u>	<u>Quality Ranking</u>
				<u>Cost/Quality Ranking</u>
	Kilmac Ltd	£74,838.73	-	1 (equal)
	Dundee Plant Ltd	£80,162.69	-	1 (equal)
	Tayside Contracts	£80,234.45	£80,234.46	1 (equal)
	T&N Gilmartin (Contractors)	£80,645.76	-	1 (equal)
	Breedon Northern Ltd	No Return	-	-
	Delson Contracts Ltd	No Return	-	-
	Morrison Construction	No Return	-	-
RECOMMENDATION	To accept the tender with highest ranking score for cost and quality from Kilmac Ltd			
ALLOWANCES	Contingency Allowances			£10,161.27
	Street Lighting			£6,000.00
	Electric Vehicle Charger Point			£10,000.00
	Professional Fee			£9,500.00
	CDM Principal Designer			<u>£1,500.00</u>
	Total			<u>£37,161.27</u>
SUB-CONTRACTORS	None			
BACKGROUND PAPERS	None			

CLIENT	NEIGHBOURHOOD SERVICES	
PROJECT NUMBER PROJECT	19-501 Coldside, Lochee & Maryfield Wards – Boiler Replacement Programme 20/21	
PROJECT INFORMATION	The works comprise renewal of the existing gas boiler and associated work to 71 houses at Balgay Street, Cotton Road, Dens Road, Foggyley Gardens, Foggyley Place, Fullarton Street, Gardner Street, Harefield Road, Hilltown, Hospital Street, Liff Road, Lundie Avenue, Munro Place, Napier Drive, St Ann Street, Winston Place and Wolsley Street. None of the properties are in the demolition programme.	
ESTIMATED START AND COMPLETION DATES	Start March 2020 Complete May 2020	
TOTAL COST	Contract	£251,771.79
	Non Contract Allowances	£3,500.00
	Fees	<u>£22,750.00</u>
	Total	<u>£278,021.79</u>
FUNDING SOURCE	Capital – Housing HRA, Energy Efficient (Boiler Replacement)	
BUDGET PROVISION & PHASING	2019/2020	£90,000.00
	2020/2021	£188,021.79
ADDITIONAL FUNDING		
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	There are no major issues	
TENDERS	Negotiated contract:	
	<u>Contractor</u>	<u>Tender</u>
	Construction Services	£251,771.79
RECOMMENDATION	Acceptance of offer	
ALLOWANCES	Allowances	£3,500.00
	Professional Fees	<u>£22,750.00</u>
	Total	<u>£26,250.00</u>
SUB-CONTRACTORS		
BACKGROUND PAPERS	None	

Appendix 1**19-501 - Coldside, Lochee & Maryfield Wards - Boiler Replacement 2020/2021**

Balgay Street	2
Cotton Road	8, 10
Dens Road	4
Foggyley Gardens	16
Foggyley Place	3
Fullarton Street	3
Gardner Street	38
Harefield Road	37, 41, 43
Hilltown	59, 203A, 211A
Hospital Street	21, 23, 25, 27, 29, 31, 33
Liff Road	119, 137, 139, 149, 155, 171, 183
Lundie Avenue	4, 6, 8, 12
Munro Place	2
Napier Drive	46, 48, 56, 58, 80
St. Ann Street	2, 4
Wiston Place	3, 5
Wolseley Street	33, 35, 37, 39