

**ITEM No ...6.....**

**REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE – 28 SEPTEMBER 2020**  
**REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY**  
**REPORT BY: HEAD OF DESIGN AND PROPERTY**  
**REPORT NO: 238-2020**

**1 PURPOSE OF REPORT**

1.1 This report details tenders received and requests a decision on acceptance thereof. Acceptance allows detailed planning to take place, but work on-site will not commence until Scottish Government guidance on Covid-19 confirms that it is acceptable.

**2 RECOMMENDATION**

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Architects Projects

Project Reference	Project Description	Contractor	Tender Amount	Fees & Other Costs	Total Amount
19-550	Gypsy Traveller Site, Balmuir Wood – New Electric Supplies	Construction Services	£44,609.35	£5,000.00	£49,609.35
	Gypsy Traveller Site, Balmuir Wood , Fire Safety Compliance Works – Bay Markings	Tayside Contracts	£2,114.00	NIL	£2,114.00
19-519	Hospital Park 1st Development, Phase 2 - Roof Replacement	Construction Services	£393,889.51	£37,000.00	£430,889.51

Engineers Projects

Project Reference	Project Description	Contractor	Tender Amount	Fees & Other Costs	Total Amount
P22787 – 20/21	Housing Concrete Repair Works	Concrete Repairs Limited	£152,893.54	£34,463.35	£187,356.89

**3 FINANCIAL IMPLICATIONS**

3.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

**4 POLICY IMPLICATIONS**

4.1 This Report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. There are no major issues.

**5 CONSULTATIONS**

5.1 The Council Management Team have been consulted in preparation of this report and are in agreement with its content.

**6 BACKGROUND PAPERS**

6.1 None.

**7 FURTHER INFORMATION**

7.1 Detailed information relating to the above Tenders is included on the attached sheet. To ensure Best Value, the construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 216-2018 – Corporate Procurement Strategy 2018-2020;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

All tenders are checked by professionally qualified officers of the appropriate construction discipline to ensure that the recommended offers represent Best Value.

Neil Martin  
Head of Design and Property

Author: Craig Muir

Robin Presswood  
Executive Director of City Development

NM/CM/KM

15 September 2020

Dundee City Council  
Dundee House  
Dundee

CLIENT	NEIGHBOURHOOD SERVICES	NEIGHBOURHOOD SERVICES
PROJECT NUMBER PROJECT PROJECT INFORMATION	19-550 Gypsy Traveller Site, Balmuir Wood – New Electric Supplies The works comprise the installation of 20 nr new power bollards to the existing pitches together with electrical alterations to convert 12 nr single pitches into 6 nr double pitches.	N/A Gypsy Traveller Site, Balmuir Wood – New Bay Markings The works comprise the provision of new bay markings.
ESTIMATED START AND COMPLETION DATES	Start October 2020 Complete November 2020	Start October 2020 Complete November 2020
TOTAL COST	Several Works £44,609.35 Allowances <u>£5,000.00</u> Total <u>£49,609.35</u>	Several Works <u>£2,114.00</u> Total <u>£2,114.00</u>
FUNDING SOURCE	Capital Plan 2020-25, Building Strong Communities – Non-HRA Element	Capital Plan 2020-25, Building Strong Communities – Non-HRA Element
BUDGET PROVISION & PHASING	2019/2020 £120.00 2020/2021 <u>£49,489.35</u> <u>£49,609.35</u>	2019/2020 £664.00 2020/2021 <u>£1,450.00</u> <u>£2,114.00</u>
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	None	None
TENDERS	Negotiated contract.  <b><u>Contractors</u></b> <b><u>Tender</u></b> Construction Services £44,609.35	Quotation.  <b><u>Contractors</u></b> <b><u>Tender</u></b> Tayside Contracts £2,114.00
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Services £4,200.00 Other Allowances <u>£800.00</u> Total <u>£5,000.00</u>	None
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	NEIGHBOURHOOD SERVICES	
PROJECT NUMBER PROJECT PROJECT INFORMATION	19-519 Hospital Park 1st Development, Phase 2 - Roof Replacement The works comprise the renewal of concrete tile roof coverings to 12 blocks of 4 Flats at 2-16 Byron Street; 27-49 Mortimer Street; 30-36, 46-52 Bruce Street; 12-34 Reid Street; 35-41 Hill Street and 1-7 Fraser Street. None of the properties are in the demolition programme.	
ESTIMATED START AND COMPLETION DATES	Start November 2020 Complete April 2021	
TOTAL COST	Several Works Allowances Total	£393,889.51 <u>£37,000.00</u> <u>£430,889.51</u>
FUNDING SOURCE	Capital Plan 2020-25, Building Strong Communities – Housing HRA, Free from Serious Disrepair (Roofs)	
BUDGET PROVISION & PHASING	2019/2020 2020/2021 2021/2022	£11,750.00 £400,000.00 <u>£19,139.51</u> <u>£430,889.51</u>
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	None	
TENDERS	Negotiated contract.  <b><u>Contractors</u></b> <span style="float: right;"><b><u>Tender</u></b></span> Construction Services <span style="float: right;">£393,889.51</span>	
RECOMMENDATION	Acceptance of offer.	
ALLOWANCES	Professional Services Other Allowances Total	£35,500.00 <u>£1,500.00</u> <u>£37,000.00</u>
SUB-CONTRACTORS	Scotmich Scaffold - Scaffolding John Ross Home Solutions - TV Aerials	
BACKGROUND PAPERS	None	

CLIENT	NEIGHBOURHOOD SERVICES			
PROJECT NUMBER PROJECT PROJECT INFORMATION	P22787 20/21 Housing Concrete Repair Works Crack and patch repairs to various concrete elements. Replacement of window sills, mullions, lintels and door frames. Cleaning, repairs and coating of window sills, mullions, canopies and other concrete elements. Repairs to concrete floor slabs and beams.			
ESTIMATED START AND COMPLETION DATES	Start - October 2020 Complete - April 2021			
TOTAL COST	Contract			£152,893.54
	Non Contract Allowances			£15,289.35
	Fees			<u>£19,174.00</u>
	Total			<u>£187,356.89</u>
FUNDING SOURCE	Revenue - Housing (HRA) - Planned Maintenance			
BUDGET PROVISION & PHASING	2020/2021			<u>£187,356.89</u>
ADDITIONAL FUNDING	None			
REVENUE IMPLICATIONS	None			
POLICY IMPLICATIONS	To adopt sustainable practices in construction.			
TENDERS	Tenders were invited from six contractors and the following tenders received:			
	<u>Contractor</u>	<u>Submitted Tender</u>	<u>Corrected Tender</u>	<u>Quality Ranking</u>
				<u>Cost/Quality Ranking</u>
	Concrete Repairs Limited	£152,893.54	-	2
	Andersons Specialist Contracting	£158,783.08	-	1
				1
				2
RECOMMENDATION	To accept the tender with highest ranking score for cost and quality from <b>Concrete Repairs Limited</b> .			
ALLOWANCES	Contingencies			£15,289.35
	Professional Fees			£17,174.00
	CDM Principal Designer			<u>£2,000.00</u>
	Total			<u>£34,463.35</u>
SUB-CONTRACTORS	None			
BACKGROUND PAPERS	None			