

REPORT TO: CITY DEVELOPMENT COMMITTEE – 24 JUNE 2013

REPORT ON: TENDERS RECEIVED BY CITY ARCHITECT

REPORT BY: CITY ARCHITECT

REPORT NO: 238-2013

1 PURPOSE OF REPORT

- 1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

- 2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
12-6063	Dens Road Primary School - Roof Renewal - Phase 1	B & D Roofing Ltd, Dalkeith	£58,444.74	£67,210.74	£350,000.00
12-6073	St Peter and Paul Primary School - Remedial Work to Fire Doors	Environment Department (Construction Services)	£6,334.65	£7,284.65	£325,000.00
12-6074	St Fergus Primary School - Felt Roof and Rooflight Replacement to the Infants Block	Environment Department (Construction Services)	£120,696.40	£138,800.40	£350,000.00

3 FINANCIAL IMPLICATIONS

- 3.1 The Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

- 4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

- 5.1 The Chief Executive, Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

- 6.1 None.

7 FURTHER INFORMATION

- 7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;

- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

Mike Galloway
Director of City Development

Rob Pedersen
City Architect

RP/AM/KM

11 June 2013

Dundee City Council
Dundee House
Dundee

CLIENT	City Development			City Development																				
PROJECT NUMBER PROJECT PROJECT INFORMATION	12-6063 Dens Road Primary School – Roof Renewal. The works comprise the renewal of roof coverings to both flat and sloping roofs, forming Phase 1 of the works.			12-6073 St Peter and Paul Primary School – remedial work to fire doors. Works comprise the upgrade of existing fire doors to ground floor level of school including intumescent paint fireproofing, new glazing and redecoration works.																				
TOTAL COST	Several Works	£58,444.74		Several Works	£6,334.65																			
	Allowances	£8,766.00		Allowances	£950.00																			
	Total	£67,210.74		Total	£7,284.65																			
FUNDING SOURCE	Capital			Capital																				
BUDGET PROVISION & PHASING	2013/2014 – Roof Coverings Various		£350,000.00	2013/2014 – School Improvements and Upgrade		£325,000.00																		
ADDITIONAL FUNDING	None			None																				
REVENUE IMPLICATIONS	Annual capital financing costs		£4,533.00	Annual capital financing costs		£491.00																		
POLICY IMPLICATIONS	There are no major issues.			There are no major issues.																				
TENDERS	The project was procured through the Public Contracts Scotland Portal, 3 compliant offers were received, as noted below: <table><tr><td><u>Tenderers</u></td><td><u>Tender</u></td><td><u>Corrected Tender</u></td></tr><tr><td>1 B & D Roofing and Building Ltd, Dalkeith</td><td>£58,444.74</td><td>£58,444.74</td></tr><tr><td>2 Raynor Roofing Ltd, Dundee</td><td>£61,407.55</td><td>£61,407.55</td></tr><tr><td>3 Muirfield Contracts Ltd, Dundee</td><td>£80,516.44</td><td>£80,516.44</td></tr></table>			<u>Tenderers</u>	<u>Tender</u>	<u>Corrected Tender</u>	1 B & D Roofing and Building Ltd, Dalkeith	£58,444.74	£58,444.74	2 Raynor Roofing Ltd, Dundee	£61,407.55	£61,407.55	3 Muirfield Contracts Ltd, Dundee	£80,516.44	£80,516.44	Negotiated project. <table><tr><td><u>Contractor</u></td><td><u>Tender</u></td><td><u>Corrected Tender</u></td></tr><tr><td>Environment Department (Construction Services)</td><td></td><td>£6,334.65</td></tr></table>			<u>Contractor</u>	<u>Tender</u>	<u>Corrected Tender</u>	Environment Department (Construction Services)		£6,334.65
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<u>Contractor</u>	<u>Tender</u>	<u>Corrected Tender</u>																						
Environment Department (Construction Services)		£6,334.65																						
RECOMMENDATION	To accept the lowest tender from B & D Roofing and Building Ltd, Dalkeith.			Acceptance of offer.																				
ALLOWANCES	Professional Services	£8,766.00		Professional Services	£950.00																			
	Total	£8,766.00		Total	£950.00																			
SUB-CONTRACTORS	None			None																				
BACKGROUND PAPERS	None			None																				

CLIENT	City Development	
PROJECT NUMBER PROJECT PROJECT INFORMATION	12-6074 St Fergus Primary School - Felt Roof and Rooflight Replacement to the Infants Block. The works comprise the renewal of the existing felt to the flat roof, together with associated builder and joiner work and replacement of the perspex dome rooflight to the Infants Block.	
TOTAL COST	Several Works Allowances Total	£120,696.40 <u>£18,104.00</u> <u>£138,800.40</u>
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital 2013/2014 Roof Coverings Various None	£350,000.00
REVENUE IMPLICATIONS	Annual capital financing costs	£9,361.00
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated project. <u>Contractor</u> Environment Department (Construction Services)	<u>Tender</u> <u>Corrected Tender</u> £120,696.40
RECOMMENDATION	Acceptance of offer.	
ALLOWANCES SUB-CONTRACTORS	Professional Services Total None	£18,104.00 <u>£18,104.00</u>
BACKGROUND PAPERS	None	