

REPORT TO: LEISURE AND ARTS SERVICES COMMITTEE

**REPORT ON: CAMPERDOWN WILDLIFE CENTRE
EXTENSION TO CONTRACT
CREATION OF BROCH - INTERPRETATION/EXHIBITION BUILDING**

Contract Nr. 04-505

REPORT BY: City Architectural Services Officer

REPORT NO: 236-2005

1.0 PURPOSE OF REPORT

1.1 To obtain approval for extending the existing contract.

2.0 RECOMMENDATIONS

2.1 That approval be given for extending the existing contract to include the new adjacent Broch for use as an Interpretation/Exhibition Building and incurring estimated additional expenditure of approximately £40,000.

3.0 FINANCIAL IMPLICATIONS

3.1 The Depute Chief Executive (Finance) has stated that the additional expenditure of £40,000 can be met from the Leisure & Arts Department's 2005/06 Capital Plan. A further £30,000, secured through external funding, will be incurred by Dundee Contemporary Arts on development of the Broch as part of a Citywide Arts project.

4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 Re-use of existing stone.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 None.

6.0 ESTIMATED ADDITIONAL EXPENDITURE

6.1 Reference is made to Article III (a) (iii) of the minute of the meeting of the Leisure and Arts Services Committee held on 17 January 2005 when expenditure of £240,125.71 was approved in respect of the provision of the new bear enclosure and Clachan Construction Ltd, Perth were appointed to carry out the work.

6.2 The Interpretation/Exhibition Building will be fitted out to tell the story of the bear from the past to the present and into the future, through objects and artifacts. Internationally renowned artist Mark Dion has been commissioned by D.C.A. to develop the internal space, funded through successful external funding application bids. This will form part of a Citywide Art project and create Mark Dion's first Scottish permanent work.

6.3 The building is constructed in the form a traditional circular broch, 7.00 metres in diameter and 4.00 metres high, clad externally with stone reclaimed from walls demolished on site, containing two exhibition rooms.

6.4 In view of the location of the new structure and its proximity to the works being carried out to this contract, a price was negotiated with Clachan Construction Ltd at a total cost inclusive of allowances for professional fees of £40,000

7.0 **CONSULTATIONS**

7.1 The Chief Executive, Depute Chief Executives (Finance and Support Services) and the Director of Leisure and Arts have been consulted in the preparation of this report.

8.0 **BACKGROUND PAPERS**

8.1 None.

**City Architectural Services Officer
8 April 2005**

236-2005