#### **REPORT TO:** EDUCATION COMMITTEE – 15 MARCH 2004

#### REPORT ON: VARIOUS SECONDARY SCHOOLS (03-6074) (PARTNERING) TOILET IMPROVEMENTS – EXTENSION TO CONTRACT

**REPORT BY:** Director of Education and City Architectural Services Officer

**REPORT NO:** 231-2004

## 1.0 **PURPOSE OF REPORT**

1.1 This report seeks approval to extend the existing contract for toilet improvements to include similar works at St Clements Primary School.

#### 2.0 **RECOMMENDATIONS**

- 2.1 Approval is recommended of:
  - a) toilet improvements at St Clements Primary School at an estimated total cost of £25,000 inclusive of professional fees.
  - b) the City Architectural Services Officer being authorised to negotiate an extension to the existing contract under the present partnering arrangement with Torith Ltd, Dundee by the addition of works to St Clements Primary School within the allowance of £25,000.

#### 3.0 FINANCIAL IMPLICATIONS

3.1 The Depute Chief Executive (Finance) has confirmed that this expenditure can be met from the Education Departments Capital Plan, £10,000 in 2003/2004 and £15,000 in 2004/2005.

#### 4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 None

#### 5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 None

## 6.0 **REPORT**

- 6.1 Reference is made to Item 4 of the meeting of the Education Committee held on 19 January 2004 when the committee approved that the Toilet Improvements to Various Secondary Schools be negotiated under a partnering arrangement with Torith Ltd, Dundee within the overall allowance of £60,000.
- 6.2 Harris Academy was the school selected to have works carried out and an acceptance was issued to Torith Ltd, Dundee for £51,000.
- 6.3 The Director of Education has now identified similar works required to the boys' toilets at St Clements Primary School, the cost of which is estimated to be £25,000 inclusive of professional fees.
- 6.4 It is proposed that the existing partnership agreement with Torith Ltd be extended to include the works at St Clements Primary School within the additional allowance of £25,000.

# 7.0 CONSULTATIONS

The Chief Executive and the Depute Chief Executives (Finance) and (Support Services) have been consulted during the preparation of this report.

### 8.0 BACKGROUND PAPERS

8.1 Unless otherwise stated on the attached sheet, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing the above report.

Anne Wilson Director of Education John T P Porter City Architectural Services Officer

26 February, 2004

Report No 231-2004