

**REPORT TO: Housing, Dundee Contract Services And Environment Services Committee - 26 April 2010**

**REPORT ON: Tenders Received**

**REPORT BY: City Architectural Services Officer**

**REPORT NO: 230-2010**

## **PURPOSE OF REPORT**

This report details tenders received and requests a decision on acceptance thereof.

## **RECOMMENDATIONS**

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

<b>Project Reference</b>	<b>Project</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
09-525	Craigie Drive 4th Development - Roof Replacement	Dundee Contract Services	£21,977.49	£24,593.49	£40,000.00
10-1015	Menzieshill 6th Development - Heating, Kitchens, Bathrooms and Showers	Dundee Contract Services	£577,300.00	£664,249.00	£664,249.00
10-519	Various Addresses - Controlled Entries 2010/2011	McGill Electrical Ltd., Dundee	£80,187.09	£87,490.09	£250,000.00
10-1003	St.Mary's 8th Development - Heating Replacement	McGill Electrical Ltd., Dundee	£156,300.00	£176,147.00	£176,147.00
10-1010	Craigie 2nd Development - Heating, Kitchens, Bathrooms and Showers	Dundee Contract Services	£989,000.00	£1,064,219.00	£1,064,219.00

## **FINANCIAL IMPLICATIONS**

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

## **POLICY IMPLICATIONS**

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

## **CONSULTATIONS**

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services) and Director of Finance have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

## **BACKGROUND PAPERS**

Unless stated otherwise on the attached sheets, there are no background papers.

## **FURTHER INFORMATION**

(1) Detailed information relating to the above Tenders is included on the attached sheets.

(2) The  
constructi

- a) Report Nr 148-2003 : Partnering Guidelines for Construction Projects
- b) Report Nr 356-2009 : Construction Procurement Policy
- c) Standing Orders : Tender Procedures of the Council

**Rob Pedersen**  
**City Architectural Services Officer**  
**16 April 2010**

**230-2010**

**HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 26 APRIL 2010**

<b>CLIENT</b>	Housing	Housing
<b>PROJECT REFERENCE</b>	09-525	10-1015
<b>PROJECT</b>	Craigie Drive 4th Development	Menziesshill 6th Development
<b>DESCRIPTION OF WORKS</b>	Roof Replacement The works comprise the renewal of roof coverings to 283, 285, 311 and 313 Craigie Drive. None of the properties are in the demolition programme.	Heating, Kitchens, Bathrooms and Showers The works comprise new gas heating, kitchen and bathroom replacement to 17 houses and new boilers only, kitchen and bathroom replacement to 55 houses all in Lossie Place, Spey Drive, Strathcarron Place and Thurso Crescent. None of the properties are in the demolition programme.
<b>TOTAL COST</b>	Several Works £21,977.49 Allowances £2,616.00 <b>TOTAL</b> £24,593.49	Several Works £577,300.00 Allowances £86,949.00 <b>TOTAL</b> £664,249.00
<b>FUNDING SOURCE</b>	Capital	Capital
<b>BUDGET PROVISION &amp; PHASING</b>	2010/2011 £40,000.00	2010/2011 £348,000.00
<b>ADDITIONAL FUNDING</b>	None	Balance met from provision in the revised Capital Plan (intended to go to Committee in June 2010.) £316,249.00
<b>REVENUE IMPLICATIONS</b>	The renewal of the roofs will reduce future maintenance costs and lead to revenue savings.	None
<b>POLICY IMPLICATIONS</b>	There are no major issues.	There are no major issues.
<b>CONSULTATIONS</b>	There are no major issues.	There are no major issues.
<b>TENDERS</b>	Negotiated contract : 1 Dundee Contract Services £21,977.49	Partnering project : 1 Dundee Contract Services £577,300.00
<b>RECOMMENDATION</b>	Acceptance of offer	Acceptance of offer
<b>ALLOWANCES</b>	Professional Services £2,616.00 <b>TOTAL</b> £2,616.00	Decoration Allowances £14,400.00 Carpet Allowances £11,520.00 Decanting of tenants £2,500.00 Gas Connection charges £21,572.00 CDM Co-ordinator £2,786.00 Professional Services £34,171.00 <b>TOTAL</b> £86,949.00
<b>SUB-CONTRACTORS</b>	None	None
<b>BACKGROUND PAPERS</b>	None	None

**HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 26 APRIL 2010**

<b>CLIENT</b>	Housing	Housing
<b>PROJECT REFERENCE</b>	10-519	10-1003
<b>PROJECT</b>	Various Addresses Controlled Entries 2010/2011	St.Mary's 8th Development Heating Replacement
<b>DESCRIPTION OF WORKS</b>	The works comprise the installation of controlled entry systems and the upgrading of existing systems to 8 tenanted blocks at various locations throughout the city: 26 Balmullo Square, 93 Balunie Avenue, 30 Cleghorn Street, 10 and 16 Fairbairn street, 8 Mitchell Street, 170-180 and 213-223 Yarrow Terrace. None of the properties are in the demolition programme.	The works comprise new gas heating replacement to 35 houses and new boilers only to 7 houses all in St.Boswell's Terrace. None of the properties are in the demolition programme.
<b>TOTAL COST</b>	Several Works £80,187.09 Allowances £7,303.00 <b>TOTAL</b> £87,490.09	Several Works £156,300.00 Allowances £19,847.00 <b>TOTAL</b> £176,147.00
<b>FUNDING SOURCE</b>	Capital	Capital
<b>BUDGET PROVISION &amp; PHASING</b>	2010/2011 £250,000.00	2010/2011 £160,000.00
<b>ADDITIONAL FUNDING</b>	None	Balance met from the overall allowance for Heating, Kitchens, Bathrooms and Showers in the Housing Department's Capital Estimates 2010/2011. £16,147.00
<b>REVENUE IMPLICATIONS</b>	None	None
<b>POLICY IMPLICATIONS</b>	There are no major issues.	There are no major issues.
<b>CONSULTATIONS</b>	There are no major issues.	There are no major issues.
<b>TENDERS</b>	Partnering project : <i>Checked</i> 1 McGill Electrical Ltd., Dundee £80,187.09	Partnering project : 1 McGill Electrical Ltd., Dundee £156,300.00
<b>RECOMMENDATION</b>	Acceptance of offer	Acceptance of offer
<b>ALLOWANCES</b>	CDM Co-ordinator £881.00 Professional Services £6,422.00  <b>TOTAL</b> £7,303.00	Decoration Allowances £2,500.00 Carpet Allowances £1,200.00 Gas Connection charges £442.00 CDM Co-ordinator £1,284.00 Professional Services £14,421.00  <b>TOTAL</b> £19,847.00
<b>SUB-CONTRACTORS</b>	None	None
<b>BACKGROUND PAPERS</b>	None	None

**HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 26 APRIL 2010**

<b>CLIENT</b>	Housing	
<b>PROJECT REFERENCE</b>	10-1010	
<b>PROJECT</b>	Craigie 2nd Development	
<b>DESCRIPTION OF WORKS</b>	Heating, Kitchens, Bathrooms and Showers The works comprise new gas heating, kitchen and bathroom replacement to 105 houses in Balerno Street, Ballindean Road, Crathie Place, Keith Place and Kemnay Gardens. None of the properties are in the demolition programme.	
<b>TOTAL COST</b>	Several Works	£989,000.00
	Allowances	£75,219.00
	<b>TOTAL</b>	<b>£1,064,219.00</b>
<b>FUNDING SOURCE</b>	Capital	
<b>BUDGET PROVISION &amp; PHASING</b>	2010/2011	£897,000.00
<b>ADDITIONAL FUNDING</b>	Balance met from the overall allowance for Heating, Kitchens, Bathrooms and Showers in the Housing Department's Capital Estimates 2010/2011.	£167,219.00
<b>REVENUE IMPLICATIONS</b>	None	
<b>POLICY IMPLICATIONS</b>	There are no major issues.	
<b>CONSULTATIONS</b>	There are no major issues.	
<b>TENDERS</b>	Partnering project : 1 Dundee Contract Services	£989,000.00
<b>RECOMMENDATION</b>	Acceptance of offer	
<b>ALLOWANCES</b>	Decoration Allowances	£20,000.00
	Decanting of tenants	£7,000.00
	Flooring	£2,000.00
	CDM Co-ordinator	£4,072.00
	Professional Services	£42,147.00
	<b>TOTAL</b>	<b>£75,219.00</b>
<b>SUB-CONTRACTORS</b>	None	
<b>BACKGROUND PAPERS</b>	None	