REPORT TO: Housing Committee - 13 January 2014

REPORT ON: Tenders Received

REPORT BY: City Architect

REPORT NO: 23-2014

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
13-520	Dryburgh Sheltered Lounge - Upgrading Works	Environment Department (Construction Services)	£39,773.45	£43,154.19	£43,154.19
13-522	Strathmore Street and Morven Terrace Sheltered Lounges - Upgrading Works	Environment Department (Construction Services)	£18,475.67	£20,046.10	£20,046.10

FINANCIAL IMPLICATIONS

The Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Director of Corporate Services and Head of Democratic and Legal Services have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

- (1) Detailed information relating to the above Tenders is included on the attached sheets.
- (2) The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:
 - a) Report Nr 148-2003: Partnering Guidelines for Construction Projects
 - b) Report Nr 356-2009: Construction Procurement Policy
 - c) Standing Orders : Tender Procedures of the Council

Rob Pedersen City Architect 18 December 2013

23-2014

HOUSING COMMITTEE - 13 JANUARY 2014

CLIENT	Housing		Housing		
PROJECT REFERENCE	13-520		13-522		
PROJECT	Dryburgh Sheltered Lounge		Strathmore Street and Morven Terrace Sheltered Lounges		
	Upgrading Works		Upgrading Works		
DESCRIPTION OF WORKS	The works comprise upgrading works to the		The works comprise upgrading works to the		
	Sheltered Lounge including new partitions,		existing toilet areas to form new toilet for use		
	insulation to internal face of external walls, renewal of heating, lighting and fire alarm		by disabled people within each property, including associated services alterations,		
	installations, flooring and redecoration.		flooring and redecoration.		
TOTAL COST	Several Works	£39.773.45	Several Works	£18,475.67	
TOTAL COST	Allowances	£39,773.43 £3,380.74	Allowances	£1,570.43	
	TOTAL	£43,154.19		£20,046.10	
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FUNDING SOURCE BUDGET PROVISION & PHASING	Capital 2013/2014	£43,154.19	Capital 2013/2014	£20,046.10	
BUDGET PROVISION & PHASING	2013/2014	1,43,154.19	2013/2014	£20,046.10	
ADDITIONAL FUNDING	None		None		
REVENUE IMPLICATIONS	None		None		
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.		
CONSULTATIONS	There are no major issues.		There are no major issues.		
TENDERS	Negotiated project		Negotiated project		
	1 Environment Department (Construction Services)	£39,773.45	Environment Department (Construction Services)	£18,475.67	
RECOMMENDATION	Acceptance of offer		Acceptance of offer		
ALLOWANCES	Professional Services	£3,380.74	Professional Services	£1,570.43	
	TOTAL	£3,380.74	TOTAL	£1,570.43	
SUB-CONTRACTORS	None		None		
BACKGROUND PAPERS	None		None		