

REPORT TO: COMMUNITIES COMMITTEE – 18 APRIL 2005

REPORT ON: SOCIAL INCLUSION PARTNERSHIP ALLOCATION OF RESOURCES 2004/2005

REPORT BY: HEAD OF COMMUNITIES

REPORT NO: 227-2005

1.0 PURPOSE OF REPORT

1.1 This report details proposals from the SIP Board for the allocation of funding for SIP1 from Communities Scotland.

2.0 RECOMMENDATIONS

It is recommended that the Committee:

2.1 notes the outcome of the SIP decision-making process and agrees the proposals contained in Section 8 of this report;

2.2 notes the proposals for the reallocation of SIP1 "slippage" detailed in Appendix A.

2.3 notes the SIP2 Drugs Misuse Fund detailed in Appendix B.

2.4 notes the SIP2 Small Grants detailed in Appendix C.

2.5 notes SIP2 Empowering Communities Fund allocations in Appendix C.

3.0 FINANCIAL IMPLICATIONS

3.1 SIP1 and SIP2 Expenditure 2004/2005.

SIP Core Fund	Budget	Previously Committed Expenditure	Proposals contained in this Report	Balance Remaining
Social Inclusion Partnership 1	£2,347,621	£2,347,621	£ 0	£ 0
Social Inclusion Partnership 2	£ 209,000	£ 209,000	£ 0	£ 0
Total	£2,556,621	£2,556,621	£ 0	£ 0

3.2 SIP1 and SIP2 "Slippage" expenditure 2004/2005, funded from identified underspend in core funded SIP1 and SIP2 projects (Appendix A)

3.3 SIP1 and SIP2 Small Grants expenditure 2004/2005. The Small Grants budgets have been allocated from the Core Grants and are accounted for within the Previously Committed Expenditure figure of the Core Grants Table above. (SIP2 proposals included with SIP2 Empowering Communities Appendix C)

SIP Small Grants Fund	Budget	Previously Committed Expenditure	Proposals contained in this Report	Balance Remaining
Social Inclusion Partnership 1	£ 70,000	£ 70,000	£ 0	£ 0
Social Inclusion Partnership 2	£ 25,048	£ 25,035	£ 13	£ 0
Total	£ 95,048	£ 95,035	£ 13	£ 0

3.4 SIP1 and SIP2 Drugs Misuse Fund 2004/2005 (SIP2 proposals - Appendix B)

SIP Drugs Misuse Fund	Budget	Previously Committed Expenditure	Proposals contained in this Report	Balance Remaining
Social Inclusion Partnership 1	£ 74,972	£ 74,972	£ 0	£ 0
Social Inclusion Partnership 2	£ 81,151	£ 77,260	£ 2,801	£ 1,090
Total	£ 156,123	£ 152,232	£ 2,801	£ 1,090

3.5 The Empowering Communities Fund is controlled by community representatives on the SIP Board and is noted only for information. (Appendix c)

3.6 Appendix A lists proposals totalling £3,327 for SIP1 Core Funding Slippage

3.7 Provision has been made in the Social Inclusion Partnership fund section of the Communities Department Revenue Budget 2004/2005 for all proposals contained in this report.

4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 There is a close relationship between Local Agenda 21 targets and the focus of the Social Inclusion Partnership programme. The revenue expenditure proposals contained within this report are intended to meet local needs. The proposals also seek to assist with implementation of the Dundee Partnership's Community Regeneration Strategy. As such, the measures contained in this report will impact on numerous Agenda 21 targets.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 The resources made available through the Social Inclusion Partnership fund for geographic neighbourhoods are targeted on those areas which fall within the most disadvantaged 10% of enumeration districts at the time of the 1991 Census. The funding made available is intended to have the effect of equalising opportunities.

6.0 BACKGROUND

6.1 Dundee City Council now supports two separate geographic Social Inclusion Partnership programmes. The first of these programmes:

6.2 The funding has been provided to assist the Dundee Community Planning Partnership deliver the Community Regeneration Strategy and Transitional Regeneration Outcome Agreement approved by Communities Scotland. This strategy is based on four themes:

- Empowerment
- Prosperity
- Stability
- Sustainability

7.0 THE DECISION MAKING PROCESS

7.1 The criteria set out by Communities Scotland for the operation of Social Inclusion Partnerships requires the active involvement of a range of stakeholders, including representatives from the community and voluntary sectors;

7.2 The statutory partners are expected to contribute to the achievement of the Regeneration Outcome Agreement through their own resources.

7.3 The City Council is the grant recipient, and is accountable for the stewardship of these funds. It does so, however, under the auspices of the Social Inclusion Partnership Board.

7.4 During the assessment and decision-making process, there has been considerable

involvement by local people through their participation in the structures of the Social Inclusion Partnership. All applications have been considered by the local SIP groups in each of the SIP1 areas. The applications have also been considered by the SIP Grants Group and endorsed by the SIP Board.

- 7.5 The contribution made by local people in this process has been considerable, and their contribution is an integral part of the assessment and decision-making process.
- 7.6 The sequence and stages involved in this decision-making process have been reported and approved in previous reports.
- 7.7 In its approach to the allocation of Social Inclusion Partnership funding, the Social Inclusion Partnership Board must take account of a variety of factors. These include the Scottish Executive Guidance and Conditions of Grant, the specific themes and measures of the Social Inclusion Partnership Strategy, the priorities and needs identified by local people and the local Action Plans which have been developed for each of the Social Inclusion Partnership 1 communities.

8.0 PROPOSALS

- 8.1 SIP1 Slippage (Appendix A). Value of Recommendation £3,327
- 8.2 SIP2 Small Grants (Appendix C). Value of Recommendation £13
- 8.3 SIP2 Drugs Misuse Fund (Appendix B). Value of Recommendation £2,801
- 8.4 SIP2 Empowering Communities Fund (Appendix C). Value of Recommendation £6,276

9.0 CONSULTATION

- 9.1 Consultation has taken place with the Chief Executive, Depute Chief Executive (Finance), and Depute Chief Executive (Support Services).
- 9.2 Partnership agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications, and the formation of recommendations contained in this report.

10.0 BACKGROUND PAPERS

- 10.1 None.

Signed _____ Date _____
Head of Communities

Signed _____ Date _____
Convener – Communities

Signed _____ Date _____
Spokesperson, SNP Group

Signed _____ Date _____
Spokesperson, Conservative Group

Signed _____ Date _____
Spokesperson, Liberal Democratic Group

In view of the timescales involved this report was approved by the Head of Communities in consultation with the Convener and Opposition Spokespersons.

COMMUNITIES COMMITTEE

18 APRIL 2005

SIP1 Slippage 2004/2005

Funds Available £3,327

Ref	Applicant	Area	Initiative	Full Amount	Amount Requested	Amount Awarded
SLIP/13	Hilltown Childcare Initiative	Hilltown	Cost towards computer equipment to assist in administration	£1,075	£550	£550
SLIP/15	Grey Lodge Settlement	Hilltown	Refurbishment of Toilets	£522	£522	£522
SLIP/21	Hilltown Horizons	Hilltown	Purchase of CD production equipment	£714	£714	£714
SLIP/22	Highwayman Youth and Community	Hilltown	Purchase of materials for easter activities	£580	£550	£550
SLIP/26	Planning and Transportation	Hilltown	Purchase of materials as part of re-design of Hilltown Park	£205,000	£5,000	£991
Total				£207,891	£7,336	£3,327

Total Available Fund 59,282
 Previously Allocated 55,955
 Less Recommendations 3,327

Balance Remaining £0,000

COMMUNITIES COMMITTEE

18 APRIL 2005

SIP2 Drugs Misuse 2004/2005

Funds Available £3,891

Ref	Applicant	Area	Initiative	Full Amount	Amount Requested	Amount Awarded
SLIP/24	Dundee Drugs & AIDS Project	(Drugs Misuse)	Purchase of promotional/ educational materials	£2,801	£2,801	£2,801
			Total	£2,801	£2,801	£2,801

Total Available Fund 81,151
 Previously Allocated 77,260
 Less Recommendations 2,801
 Balance Remaining £1,090

COMMUNITIES COMMITTEE

18 APRIL 2005

SIP2 Empowering Communities

Funds Available £6,276 SIP2 Empowering Communities
 Funds Available £ 13 SIP2 Small Grants
 Total £6,289

Ref	Applicant	Area	Initiative	Full Amount	Amount Requested	Amount Awarded
SLIP/17	Finmill Centre Local Management Group	SIP2	Cost towards a feasibility study for the Community Centre	£8,500	£5,000	£2,391 EC £ 13 SG
SLIP/19	Under 12's Activities (Douglas)	SIP2	Art materials and sports equipment	£500	£500	£500
SLIP/20	Graffiti: Art Project (Douglas)	SIP2	Purchase of materials relating to graffiti arts	£500	£500	£500
SLIP/23	Hindmarsh Residents and Tenants	SIP2	Purchase of craft material and equipment	£985	£985	£985
SLIP/27	Mom.dot.com (Mill o' Mains Computer Group)	SIP2	Computer and office equipment for Computer Group	£1,900	£1,900	£1,900
Total				£12,385	£8,885	£6,289

Total Allocation SIP 2 Empowering Communities £6,276
 Total Allocation SIP2 Small Grants £ 13
 Total Allocations £6,289