

DUNDEE CITY COUNCIL

REPORT TO: Leisure, Arts and Communities Committee - 9 May 2011

REPORT ON: Dundee Community Safety Partnership, Community Safety Action Plan 2010-2012, 2011-2012 Update; Community Safety Partnership Commissioning Budget 2011-12 and Local Action Fund Commissioning Budget 2011-2012.

REPORT BY: Director of Leisure and Communities

REPORT NO: 226-2011

1.0 PURPOSE OF REPORT

- 1.1 To seek approval for the Community Safety Partnership Action Plan 2010 - 2012, 2011 -2012 Update, the Community Safety Partnership Commissioning Budget 2011 - 2012 and the Local Action Fund Commissioning Budget 2011 -2012.

2.0 RECOMMENDATION

It is recommended that the Committee

- 2.1 Approve the Community Safety Action Plan 2010 - 2012, 2011 -2012 Update (appendix 1).
- 2.2 Approve the Community Safety Partnership Commissioning Budget/Local Action Fund 2011-2012 (appendix 2).
- 2.3 Note that the Community Safety Partnership Action Plan will be reviewed in April 2012.
- 2.4 Note that the Community Safety Action Plan 2010 - 2012 was approved by Committee on 26 April 2010. Report No. 208-2010 refers.

3.0 FINANCIAL IMPLICATIONS

- 3.1 Funding is available for both the Community Safety Partnership and Local Action Fund Commissioning Budgets within the Leisure and Communities Budget 2011 - 2012.
- 3.2 This funding is required to meet the Community Safety Partnership commitment on behalf of the Dundee Partnership to meet the objectives outlined within the Community Safety Strategy 2009 - 2012 (agreed by Committee on 27 April 2009. Report No. 205-2009 refers). Specifically, it is required to achieve Dundee's aim of creating a city where "Our communities will be safe and feel safe".

4.0 MAIN TEXT

- 4.1 The Community Safety Partnership Action Plan 2011 - 2012 update builds upon the work undertaken in year 1 of the 2010 - 2012 Action Plan and reflects the revised priorities in the 2011 Strategic Assessment. It aims to create a synergy between other Action Plans, principally those of the Alcohol and Drugs Partnership and the Community Justice Authority.
- 4.2 The Action Plan reflects the Community Safety Partnership's role in the delivery of Dundee's Single Outcome Agreement.

- 4.3 Monitoring of the Action Plan is undertaken by the Community safety Partnership's Strategic Information, Monitoring and Evaluation Group and reflects a range of qualitative and quantitative indicators.

5.0 POLICY IMPLICATIONS

- 5.1 The report has been screened for any implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. No major issues have been identified.
- 5.2 An Equality Impact Assessment has been carried out and will be made available on the Council website <http://www.dundee.gov.uk/equanddiv/equimpact/>.

6.0 CONSULTATION

- 6.1 The Chief Executive, Depute Chief Executive (Support Services), Assistant Chief Executive, Director of Finance, Chief Constable, Chief Fire Officer, Chair of Alcohol and Drugs Partnership and Chief Officer of the Tayside Community Justice Authority have been consulted on this report.

7.0 BACKGROUND PAPERS

- 7.1 The following background papers as defined by Section 50D of the Local Government (Scotland) Act 1973 were relied on to material extent in preparing the above report:

Dundee Single Outcome Agreement
Dundee Community Safety Partnership Strategy 2009-2012
Dundee Community Safety Partnership Strategic Assessment 2011
Dundee Alcohol and Drugs Partnership Revised Strategy and Action Plan 2010-2011
Tayside Community Justice Authority Area Plan 2011-2014

- 7.2 Equality Impact Assessment.

STEWART MURDOCH
DIRECTOR OF LEISURE AND COMMUNITIES

25 APRIL 2011

DUNDEE COMMUNITY SAFETY PARTNERSHIP - ACTION PLAN 2010 - 2012						
1 Ref No	2 Key Issue/Identified Need	3 Baseline Indicator	4 What will happen?	5 What results will be achieved?	6 By When?	7 Lead Officer
1	To sustain dedicated mainstream Community Safety Funding	Community Safety Partnership Commissioning Funds in place	Commissioning Funds will be reviewed regularly	Commissioning funds will be available to support Community Safety priorities and matched funding will be sought	March 2012	Co-chair DCC/Community Safety Manager
2	To further enhance and develop effective data sharing and analytical capacity	Data sharing protocols in place Formation of Strategic Information Monitoring and Evaluation Group	Review protocols and establish single protocol ensuring systems in place for partners to contribute effectively Group will meet regularly to discuss the sharing and presentation of information for use by the CSP, LCPPs and others as agreed	Annual Strategic Assessment will be more comprehensive. Tactical Assessments will be relevant for a range of partners Partners share data more effectively	March 2012	Community Safety Manager/CRU Inspector
3	To raise awareness of Serious and Organised Crime Groups with a view to disrupting their activities	Minimal awareness of the SOC Groups and the impact they have on communities	Awareness raising sessions with partners, key staff and communities Increased intervention in low level criminal activity which feeds SOC Groups	Increased intelligence and reduction in SOC Groups	March 2012	Divisional Commander

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4	To tackle the dealing of controlled drugs and in particular class A drugs	<p>Number of warrants executed</p> <p>Number of offences detected for supply/possession of heroin (3 year average)</p> <p>Number of offences detected for supply/possession of a controlled drug (3 years average)</p>	<p>Enforcement Education Prevention Analysis Intelligence gathering</p> <p>Identify children at risk through drug abuse</p> <p>Target drug users at most risk of overdose</p> <p>Targeted deployment of Police Community Engagement Team</p> <p>Operation Waterloo (tackling drug dealers and users in identified hotspot areas)</p>	<p>Increase amount of drugs and cash seized</p> <p>Reduction in availability of controlled drugs</p> <p>Raise number of child referrals re drug abuse</p> <p>Reduce numbers of drug overdoses</p> <p>Co-ordinated and intensive tackling of drug issues in areas where team is deployed based on intelligence</p>	March 2012	CRU Inspector/ ASB Co-ordinator Should ASB Team feature here?
5	Reduce group 1-4 crimes	3 year average (2006/07,2007/08,2008/09)	<p>Investigation of crime</p> <p>Tactical deployment of resources based on shared intelligence</p> <p>Lockdown initiatives in hotspot areas</p> <p>Crime prevention initiatives e.g. target hardening, Youth Diversionary Initiatives</p> <p>Targeted deployment of Police Community Engagement Team and force wide Community Task Force</p>	<p>Year on year reduction of group 1-4 crime.</p> <p>Sustained detection rates</p> <p>Reduced crime and increased stop and search of known criminals</p> <p>Better public awareness. Increased security More youths involved in diversionary activities</p> <p>Co-ordinated and intensive tackling of crime issues in areas where team is deployed based on intelligence</p>	March 2012	CRU Inspector/ CS Manager

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6	Violence reduction and prevention	<p>Year on year reduction in serious assaults and robberies (3 year average) Analytical information showing trends</p> <p>Centre Safe - year on year reduction on serious and petty assaults within the City Centre area and associated with the night time economy</p>	<p>Centresafe policing operation - high profile policing in City Centre at times of high demand</p> <p>Extend Best Bar None scheme Polycarbonate glasses in pubs and clubs</p> <p>Stop search of known weapons carriers</p> <p>Licensee briefings Continued education and training of door stewards to ensure SIA compliance</p> <p>Robust investigation of those robberies suspected of being reported for benefit loans</p> <p>Pro-active search initiative between Police and licensees in the night time economy</p> <p>Regular visits to licensed premises</p>	<p>Reduction in serious assaults and robberies</p> <p>Fewer serious injuries sustained in pubs and clubs</p> <p>Fewer people will carry weapons</p> <p>Door Stewards will be better able to prevent incidents in pubs and clubs. Reduction in availability of illegal drugs</p> <p>Licensees will be more aware of their responsibilities to reduce incidents within licensed premises and how this will be achieved</p>	March 2012	<p>CRU Inspector</p> <p>DUNCAN/BBN Co-ordinator</p>

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7	Closer links between the Dundee Community Safety Partnership and Local Community Planning Partnerships	<p>Community Safety Partnership reps are on each Local Community Planning Partnership.</p> <p>Preparation of Local Community Planning Partnership Tactical Assessment agreed for each round of Local Community Planning Partnership meetings</p>	<p>Local Community Planning Partnership business will be informed by Tactical Assessment.</p> <p>Members of each Local Community Planning Partnership will be consulted to inform the nature and extent of unpaid work carried out by offenders</p> <p>CSP representation on Decentralisation Group</p>	<p>More effective partnership working to tackle key Community Safety issues affecting local communities.</p> <p>Available resources will be more effectively targeted</p> <p>Local people will see evidence of local Community Safety issues being addressed</p> <p>Closer co-ordination between CSP and LCPPs</p> <p>Work undertaken by those on Community Service Orders will reflect community needs</p>	March 2012	CRU Inspector

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8	To enhance partnership working and align available resources to tackle key CS issues	A number of partners exist with dedicated funding and/or resources and there are cross cutting themes which are shared across partner agencies e.g. Dundee City Council, Police, Fire and Rescue, National Health Service, Alcohol and Drug Partnership and the voluntary sector to tackle key antisocial behaviour related issues	<p>Bring together key partners to agree priorities and develop a joint action plan to tackle common issues identified within the Strategic Assessment.</p> <p>Promote training opportunities.</p> <p>Joint commissioning protocols established</p> <p>Support to Community Safety network</p> <p>Effective deployment of mobile resource vehicle</p>	<p>Available resources will be targeted to key priorities, including a multi-agency focus on the most persistent perpetrators of anti-social behaviour and crime.</p> <p>More effective Partnership working</p> <p>More voluntary sector input to tackle community safety issues</p> <p>Best value approach to commissioning services established</p>	March 2012	<p>Co-Chairs</p> <p>Community Safety Team</p> <p>Y.I.G./Senior Youth Worker</p>

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9	<p>To ensure available legislative options are used effectively to target Antisocial Behaviour</p> <p>Reduce anti social behaviour and in particular the instances of Youths Causing Annoyance and vandalism</p>	<p>Partners work collaboratively via CSP Operational Group to co-ordinate enforcement activity</p> <p>Year on year decrease of Youth Causing Annoyance calls.</p> <p>Year on year reduction in vandalism offences (3 year average)</p>	<p>Identify options for co-location of relevant partners</p> <p>Effective deployment of mobile resource vehicle by Youth Intervention Group for ASB related activities</p> <p>Operation Dry Up Tackling sale of alcohol</p> <p>Community education and engagement</p> <p>Youth consultation on appropriate measures</p> <p>Identify graffiti tags</p> <p>Develop prevention strategies with partners and Licensing Board</p>	<p>There will be greater opportunity for early intervention measures and enforcement action when required</p> <p>Reduction in Youth Causing Annoyance calls on Police Command and Control system</p> <p>Survey results – public perception of level of service</p> <p>Young people will influence strategies</p> <p>Increase in Vandalism detection.</p> <p>More comprehensive solutions will be developed to tackle issues</p>	<p>Dependant upon availability of suitable premises</p> <p>March 2012</p>	<p>CRU Inspector/ Community Safety Manager/ASB Team Co-ordinator</p> <p>Y.I.G.</p> <p>CRU Inspector/ Community Safety Team/ASB Team</p> <p>Youth Work Manager</p> <p>CRU Inspector/ Graffiti Sub Group</p>

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10	Improved co-ordination of diversionary activity targeting hotspot areas and specific individuals regularly engaged in antisocial behaviour or criminal activity	Local Action Funded activities targeted towards diversionary activity Youth Intervention Group established to direct and co-ordinate partnership response to antisocial behaviour	Effective deployment of mobile resource vehicle with other facilities e.g. climbing wall, street football Agreement on specific outcomes between CSP and Youth Work staff. Explore opportunities to match fund L.A.F. Fire and Rescue programmes targeted to hotspot areas and identified individuals	Services will be targeted in hotspot areas More co-ordinated approach to tackle antisocial behaviour Reduction in antisocial behaviour	March 2012	Community Safety Manager/Y.I.G./ CRU Inspector Community Fire Safety Officer

<p>11</p>	<p>Key partnerships require to FOCUS ON ALCOHOL and align available resources to ensure best value approach</p>	<p>No current overarching strategy for Dundee</p>	<p>CSP/ADP/CJA will align strategies and action plans with a view to achieving synergy of timescales by 2014 The ADP has appointed a Focus on Alcohol co-ordinator who will support development of a steering group to progress the project. This will be supported by the CSP.</p> <p>Joint commissioning protocols will be established</p> <p>All work undertaken to tackle alcohol related issues will be branded under the Focus on Alcohol banner</p> <p>The CSP monitoring framework will include Focus on Alcohol</p>	<p>Dundee will have a co-ordinated, overarching FOCUS ON ALCOHOL strategic approach and a plan for action</p> <p>Local communities will have greater awareness of and involvement in specific actions responding to alcohol misuse</p> <p>Available resources will be effectively managed.</p> <p>Reduction in alcohol related crime and re-offending rates.</p> <p>Progress will be charted and inform future planning</p>	<p>March 2014</p> <p>March 2014</p>	<p>Co-chair CSP Dundee City Council</p>
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<p>11</p> <p>Contd</p>			<p>The Licensing Forum and Licensing Board will be encouraged to support Focus on Alcohol initiatives.</p> <p>The Mobile Youth Resource Vehicle will become an integral part of the Focus on Alcohol resource</p> <p>Operation Dry-Up and other enforcement measures will continue</p> <p>Best Bar None initiatives will be extended e.g. polycarbonate glasses</p> <p>Young people will be consulted on alcohol related issues</p> <p>The CSP will work with the ADP and other partners to ensure a formula will be developed to conduct a review of the overprovision of alcohol in the city and provide recommendations to the Licensing Board</p>	<p>Illegal access to alcohol will be reduced</p> <p>Young people will have ease of access to appropriate services locally</p> <p>Reduction in Youth Causing Annoyance</p> <p>Reduction in serious injuries sustained in pubs and clubs</p> <p>Young people will influence strategy development</p>	<p>June 2012</p> <p>March 2012</p> <p>March 2012</p> <p>March 2012</p>	<p>Y.I.G/Senior Youth Worker</p> <p>Crime Reduction Inspector</p> <p>DUNCAN/BBN Co-ordinator</p> <p>Youth Work Manager</p>
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12	To address technology safety issues	<p>Serious concerns identified by Dundee Community Safety Partnership, Dundee Child Protection Committee and Dundee Violence Against Women Partnership.</p> <p>Scoping exercise commissioned</p>	<p>CSP/CYPPC Sub Group established to undertake scoping and draft action plan</p> <p>Implementation of agreed action plan</p>	<p>Clear understanding of issues will be ascertained.</p> <p>Strategy and Action Plan will inform work to address issues.</p> <p>Young people and parents will have greater awareness of issues and where to access support</p> <p>Greater community awareness of the personal safety issues associated with technology safety</p> <p>Education Department staff will begin to deliver technology safety sessions in schools for pupils, parents and staff.</p>	March 2012	<p>Chair Technology Safety Group / Community Safety Worker / DVAWP Development Worker</p>

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13	To improve people's perception of personal safety - especially women, ethnic minorities and the elderly	Fear of crime identified as an issue for vulnerable sectors of the community	<p>Personal safety sessions will target vulnerable groups.</p> <p>Issue of personal safety alarms as per agreed protocol to vulnerable groups.</p> <p>Production of appropriate materials highlighting simple safety tips.</p> <p>Clarify perception v reality of crime and likelihood of becoming a victim.</p> <p>Target harden homes of those vulnerable to break-ins funded by FSF</p> <p>Community Capacity Building support for local groups to enable them to identify and address local community safety issues</p> <p>Criminal Justice and/or Community Justice Authority newsletters will be circulated</p> <p>Tie in with development of Older Persons Strategy</p>	<p>More vulnerable individuals and groups will receive targeted safety advice and access to personal alarms</p> <p>Vulnerable groups will feel safer</p> <p>People will be more aware of personal safety issues and how these can be addressed</p> <p>Reduction in those perceiving fear of crime to be an issue affecting their quality of life.</p> <p>There will be no repeat break-ins to properties that have had additional measures fitted</p> <p>Local communities will take more responsibility for identifying and dealing with community safety issues</p> <p>Communities will be more knowledgeable about work with offenders carried out to reduce re-offending</p> <p>Increase in well being of older people through services, consultations and information sharing</p>	March 2012	<p>Community Safety Manager/Community Safety Worker/Criminal Justice Manager/CRU Inspector</p>

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14	Community tensions and Counter Terrorism	Increase community awareness and intelligence in respect of violent extremism	<p>Act Now & Prevent strategy</p> <p>Education of all partnership agencies</p> <p>Engage and educate Communities</p> <p>High profile patrols</p>	<p>Increase in amount of related intelligence</p> <p>Greater understanding and awareness of issues and readiness to respond to the terrorist threat</p> <p>Better links with communities to identify extremism.</p> <p>Increased community reassurance</p>	March 2012	Divisional Superintendent
15	To target young fire setters	Fire & Rescue Service delivery of young fire-fighters and fire setter programmes	<p>Deliver fire education and prevention programmes to young people</p> <p>Targeted young firefighter and fire setter programmes</p> <p>Close working between partners to identify young persons suitable for referral to the young fire setters programme</p>	<p>Reduction in wilful fire raising</p> <p>Targeted individuals diverted from fire setting</p> <p>Increased awareness of dangers of fire setting among young people</p>	March 2012	Fire & Rescue Community Safety Manager

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16	To support the work of Dundee Violence Against Women Partnership in tackling domestic abuse, sexual violence and prostitution	<p>Strong partnership exists with relevant strategy and action plan</p> <p>Increase in number of women, children and young people affected by domestic abuse, rape and sexual assault engaging with appropriate services</p> <p>Effectively tackle street prostitution through a partnership approach involving the voluntary sector, Tayside Police and Dundee Community Safety Partnership</p>	<p>Support services for women, children and young people affected will be enhanced.</p> <p>Effective partnership strategies to tackle key issues will be further developed</p> <p>Further develop and implement action plans to tackle domestic abuse, rape and sexual assault</p> <p>Co-ordination of services to support women to exit prostitution</p> <p>Engage local communities to positively support the initiative</p> <p>Reduce demand by robustly tackling kerb crawling</p> <p>Awareness raising with communities and women involved in prostitution</p> <p>Effective multi agency planning and management framework in place</p>	<p>Women, children and young people will feel supported and safer.</p> <p>Offenders will be more effectively targeted</p> <p>Increase in number of women, children and young people affected by domestic abuse, rape and sexual assault referred to appropriate services</p> <p>Women involved in on-street prostitution will be better supported and feel safer</p> <p>Fewer women will engage in on street prostitution</p> <p>Women will be supported to address substance misuse issues</p> <p>Local communities will feel safer</p> <p>Demand for prostitution will be reduced</p> <p>More effective partnership working in dealing with the issues that stem from prostitution</p> <p>Shared responsibility for dealing with prostitution amongst partner agencies is developed</p>	<p>March 2012</p> <p>March 2012</p> <p>March 2012</p> <p>March 2012</p> <p>March 2012</p> <p>March 2012</p> <p>March 2012</p> <p>March 2012</p>	<p>DVAWP Co-ordinator</p>

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17	To address home safety and accident prevention targeting pre-school children and the elderly	<p>Awareness raising locally linked to national campaign.</p> <p>Admissions to Accident and Emergency ref injuries in the home.</p> <p>Number of home fire safety visits targeted at vulnerable groups</p>	<p>Home Safety Officer will promote awareness campaign of preventative measures to reduce accidents</p> <p>Liaise with NHS to provide appropriate statistics.</p> <p>Adopt partnership approach to Home Fire Safety Visits.</p> <p>Train appropriate staff to undertake visits</p>	<p>Reliable baseline data will be established.</p> <p>A strategy to address home safety/accident prevention will be developed that co-ordinates partner resources effectively</p> <p>Quality statistical data will be available to inform future strategy</p> <p>Reduction in accidents in the home</p>	March 2012	Home Safety Officer EHTS
18	To raise awareness of DCSP and its work and to develop an effective media strategy	No clear media strategy in place	<p>Establish media strategy including website presence</p> <p>Use of all media strands to enhance knowledge of CSP work</p>	Local people will have a greater awareness of the work and impact of DCSP	March 2011	Co-Chairs/ CRU Inspector / Community Safety Manager
19	Monitor effectiveness of Police and Local Authority services in terms of their delivery of services	<p>Public perception surveys (2009)</p> <p>DCC Annual Consumer Surveys</p>	<p>Introduction of Community officers on each beat in Dundee.</p> <p>Undertake residents survey.</p> <p>Highlight positive work</p> <p>Provide high visibility patrols by wardens and police</p>	<p>Subsequent public perception surveys will allow comparison of results and inform future strategies</p> <p>Community confidence and reassurance will be enhanced</p>	March 2012	CRU Inspector/ Community Safety Manager

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20	To contribute to local and national reviews and development of good practice	DCSP through its partner organisations has reps at local and national fora	Dundee will maintain a high profile nationally and contribute to national strategic thinking on Community Safety related issues	Opportunities to pilot new initiatives and access additional Government and other funding options will be available to Dundee	March 2012	Community Safety Manager
21	To support involvement of local people in Community Safety related issues	Dundee Community Safety Partnership supports both individuals and groups identify ways of tackling Community Safety issues in their communities	Community capacity will be enhanced. A community engagement strategy will be developed Local people will take more responsibility for tackling community safety issues	Local people will be more confident of being involved. Hard to reach communities will become engaged in community safety activity Reduced tolerance of antisocial behaviour. Enhanced community pride	March 2012	Co-chair DCC / Community Safety Manager
22	To ensure Dundee Community Safety Partnership Action Plan complies with Equalities and Diversity legislation	Individual partners follow own agency policies	Advice will be sought on legal requirements and examples of good practise	Dundee Community Safety Partnership Action Plan will comply with legislative requirements	March 2012	Co-Chairs
23	To refine monitoring and evaluation requirements in line with Single Outcome Agreement	Dundee Community Safety Partnership has used Scottish Government monitoring template to comply with external funding reporting	Monitoring and evaluation framework will be developed with Dundee Partnership	Dundee Community Safety Partnership monitoring and evaluation framework will be consistent with Dundee Partnership framework	March 2011	Co-Chairs
24	To increase Road Safety awareness and reduce road casualties	Evidence of educational and awareness sessions delivered by partner agencies. Statistical analysis of road safety casualties	Formation of a Tayside Road Safety Forum Development of CSP Road Safety Strategy Targeted funding of Road Safety initiatives	Increased awareness of road safety issues Reduction in road casualties Targeted campaigns at high risk groups	March 2012	CRU Inspector

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25	To enhance partnership working and align available resources to tackle Hate Crimes/Incidents	Partners will work together to improve the tackling and reporting of Hate Crime/Incidents within the City Formation of monitoring and evaluating process.	Bring together key partners to agree priorities and develop a joint action plan to tackle Hate Crime Establish joint protocols for Hate Crime Reporting Raise awareness of public and staff as to what constitutes hate crime/incidents.	Highlight key priorities, including a multi-agency focus on Hate Crime More effective Partnership working More voluntary sector input to tackle Hate Crime The extent of underreporting of hate crimes/incidents will be identified and improved. Repeat victims will be identified. Repeat offenders will be identified.		Chief Inspector Operations / CRU Inspector
26	To measure the impact of CSP interventions	Police Public Perception Survey results Partner statistical/quantative data available	Strategic Information Monitoring and Evaluation sub group will explore ways of measuring the impact of CSP interventions and liaise with the Community Regeneration Team who are also exploring this.	The CSP will have piloted options to measure the impact of its interventions on local communities and those who live and work in them.	March 2012	Community Safety Manager / CRU Inspector

Appendix 2

Community Safety Partnership Commissioning Budget 2011 - 2012

	Allocation	£45,253	Balance	Lead Officer
1.	Drugs/Vandalism			
	- Graffiti Clean Up	2,000	43,253	Chris Muir
	- Needle Litter	1,000	42,253	Paul Raeper
	- Targeted work with those most at risk of overdose	1,000	41,253	Mark Duncan
	- Targeted work with at risk young people (link to youth disorder)	1,500	39,753	Kenny Lindsay Youth Intervention Group
2.	Impact of Crime/ASB			
	- Target Hardening	5,000	34,753	Liz Kay
	- Victim Support including repeat victims	5,000	29,753	Wendy Strathearn
	- Personal Safety	2,000	27,753	Claire Ramsay
3.	Youth Disorder/Alcohol/ Violent Crime/Sexual Offences			
	- Focus on Alcohol	2,000	25,753	Kenny Lindsay
	- TCA Support to BUS Outreach	2,000	23,753	Kathryn Baker
	- Domestic Abuse/Sexual Violence / Prostitution	3,000	20,753	Kathryn Sharp
	- Outdoor Education to support BUS activity	2,000	18,753	Lewis Jones
4.	Fire Safety			
	- Bulky Uplifts	5,000	13,753	Paul Raeper
	- Fire Related ASB	2,000	11,753	Susan Landers
5.	CSP			
	- Community Safety Grants (up to £500)	7,500	4,253	Liz Kay
	- Conferences and Training	1,000	3,253	Liz Kay
	- Strategic Information and Monitoring and Evaluation	2,000	1,253	Liz Kay
	- Contingencies	1,253	-----	Liz Kay

Community Safety Partnership Local Action Fund 2011 - 2012

Allocation	£17,287	Balance	Lead Officer
1. Running Costs of BUS	12,000	5,287	Sharon Preston
2. Holiday Programme Grant (up to £500)	5,287	-----	Liz Kay

