REPORT TO: ALEXANDER TORRANCE CATHRO BEQUEST - 18 APRIL 2005

REPORT ON: APPLICATIONS FOR GRANTS 2004-05

REPORT BY: DEPUTE CHIEF EXECUTIVE (FINANCE)

REPORT NO: 221-2005

1 PURPOSE OF REPORT

This report gives trustees details of the Alexander Torrance Cathro Bequest grant distribution in 2004, together with reports from the various organisations which have applied for 2005.

2 **RECOMMENDATIONS**

The Trustees are asked to approve the grants as shown in the attached report which amount to £1,500.

3 FINANCIAL IMPLICATIONS

It is anticipated that the income from the above bequest in 2004-05 will be £1,500 and will therefore support the grant applications received giving a disbursement of that amount.

4 LOCAL AGENDA 21 IMPLICATIONS

None

5 **EQUAL OPPORTUNITIES IMPLICATIONS**

None

6 BACKGROUND

The Alexander Torrance Cathro Bequest was formed by the residue of an estate handed over to the former Corporation of Dundee in 1948, the free annual income therefrom to be used to give as many children as might have need an opportunity of enjoying an outing in the country or at the seaside.

The funds of the bequest have been invested in £14,500 7.5% Treasury Stock 2006 with the balance of £8,433 remaining with the City Council's Loans Fund. The interest on these funds gives a full year's income of £1,500 and this compares to the total of grants disbursed last year of £1,350.

The applications received for 2005 are slightly higher than for 2004 and should the Trustees decide to authorise the grants as shown in the attached report, this would show an increase of £150 to £1,500.

DAVID K DORWARD
DEPUTE CHIEF EXECUTIVE (FINANCE)

22 MARCH 2005

Alexander Torrance Cathro Bequest Report on Applications received for 2005

Applicant	2004 Grant Paid £	2005 Grant Proposed £	Remarks
1.The Salvation Army	320	330	A letter from the Trust Fund Raiser for Scotland states that the 2004 grant was used to subsidise the cost of sending young people from Dundee and District to junior camp weeks at Cullen and the music department at Lathallan School. This year, it is intended to run a an adventure camp at a bigger venue in Aviemore. The camps last year ran at a deficit of £3,800.
2.The Boys' Brigade	240	250	A letter from the Battalion Secretary states that last year's grant was used to assist boys from the Dundee Battalion in attending camps and activity weekends. This year the annual camp at Killiecrankie and weekend activites outings
			to Lochearnhead, Pitlochry and Glen Doll are planned. The grant would be used to meet applications from disadvantaged boys to attend these activities.
3.Sense Scotland	120	130	A letter from the Fundraising Officer states that last year's grant was used towards the cost of the association's annual holiday scheme for deaf-blind children and young people. The 2004 holiday scheme involved taking nearly 30
			young deaf-blind children with complex additional needs including some from Dundee, to holidays at Castle Doug Scarborough and Southport, A similar scheme is planned 2005. To send a child with support needs on holiday cost from £900 to £1,500.
4.One Parent Families Scotland, Dundee Project	130	150	The Project Worker reports that the group has been donated a caravan situated at Barry to provide holidays for under privileged families. Last year 32 families and 65 children were accomodated. The grant would be used to fund travel, heating and site fees. Total costs for the year for this project are estimated at £1,020.
5.The Dundee Fair Play Training and Development Project and the Dundee Guide Association (Joint Project)	0	100	A letter from the Project Co-Ordinator states that for the 14th year in succession a holiday will be held for children mainly from single parent families to Netherurd House,the Guide Residential Centre in Peeblesshire.As in previous years the holiday for 2005 took place at Easter time. The accounts for 2004 show that the project has a a balance of £3,915 and the estimated cost of the Holiday
6.Youthlink	100	110	Project is £3,600. Youth-Link is a voluntary organisation in Dundee set up to assist young people between the ages of 5 and 18 from disadvantaged families experiencing difficulties in their lives. A letter has been received from the Administrator stating
			that last year's grant was used to fund a summer trip to Monikie Country Park. This year a grant is requested to fund a similar trip to the same location. The estimated costs of the trip are £205.
7.Sargent Cancer Care for Children	110	120	A request has been received from the Trust Fundraising Manager for a contribution towards the cost of providing respite breaks and theraputic holidays for children from Dundee suffering from cancer, at Malcolm Sargent House, Prestwick.
8. Tayside Council on Alcohol	110	0	No application has been received this year.

	9.Fintry Community Playgroup	100	110	A letter has been received from the Secretary requesting a contribution towards the cost of a trip to Crombie Country Park. The group cater for up to 24 children aged 2 to 5 years old.
	10.The Attic Youth Project	120	0	No application has been received this year.
	11.Home Start	0	100	A letter has been received from the Administrative Assistant giving details of outings planned to Blair Drummond Safari Park and Auchengarrich Wildlife Centre.Last years trip attended by 43 adults and 68 children cost £1,186. Home-Start Dundee works with families throughout Dundee who have at least one child under 5 years od and who are experiencing stress or various difficulties.
	12.The National Autistic Society	0	100	A letter has been received from the Dundee branch officer giving details of their Dundee Out Of School Care Project. The work of the project includes taking children with autism on outings and offers parents/carers a moments respite from the stress of bringing up an autistic child
	1	1350	1500	