

ITEM No ...6.....

REPORT TO: FAIR WORK, ECONOMIC GROWTH AND INFRASTRUCTURE COMMITTEE – 21 AUGUST 2023

REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY AND HEAD OF SUSTAINABLE TRANSPORT AND ROADS

REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT

REPORT NO: 220-2023

1 PURPOSE OF REPORT

1.1 This report details tenders received and seeks approval on acceptance thereof.

2 RECOMMENDATION

2.1 It is recommended that Committee approve the acceptance of the tenders submitted by the undernoted contractors as set out in the report, with the total amount, including allowances detailed in Appendix 1.

3 SUMMARY OF PROJECTS TENDERED

3.1 Tenders have been received by the Design and Property Division in relation to the projects detailed below.

Architects Projects - Reference and Description	Contractor
20-022 – Various Properties - Service and Maintenance of Stage Lighting	Northern Light Stage & Technical Services Ltd

Engineers Projects - Reference and Description	Contractor
R0177 - Camperdown Sawmill Demolition	Dundee Plant Company Ltd
R0196 - 82 Tullideph Road Retaining Wall	Dundee Plant Company Ltd
R3071 - Marketgait Tunnel works	Chemcem Scotland Ltd
R0174 - Coldside Campus, Dundee – Noise and Light Assessments	Stantec UK Limited
R3078 - Synthetic Surface Condition Surveys	Sports Labs Limited

3.2 Tenders have been received by the Sustainable Transport & Roads Division in relation to the projects detailed below.

Sustainable Transport and Roads Projects - Reference and Description	Contractor
Staff and Visitor Cycle Parking at Dundee Independent Living Centre	Broxap Limited
Covered cycle parking facility and scooter racks at Blackness Primary School	Lockit Safe Ltd

4 FINANCIAL IMPLICATIONS

4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

5 BACKGROUND PAPERS

5.1 None.

6 POLICY IMPLICATIONS

6.1 This report has been subject to the Pre-IIA Screening Tool and does not make any recommendations for change to strategy, policy, procedures, services or funding and so has not been subject to an Integrated Impact Assessment. An appropriate Senior Manager has reviewed and agreed with this assessment.

7 CONSULTATIONS

7.1 The Council Leadership Team were consulted in the preparation of this report.

Neil Martin
Head of Design and Property

Robin Presswood
Executive Director of City Development

NM/KM

26 July 2023

Dundee City Council
Dundee House
Dundee

APPENDIX 1

PROJECT	Various Properties – Service and Maintenance of Stage Lighting				
PROJECT NUMBER	20-022				
PROJECT INFORMATION	The work comprises the inspection, testing, service and maintenance of stage lighting to 15 properties on a 3 year term contract with the option to extend.				
ESTIMATED START AND COMPLETION DATES	October 2023 September 2026				
TOTAL COST	Contract				£139,020.02
	Non contract allowances				£0.00
	Fees				£14,000.00
	Total				<u>£153,020.02</u>
FUNDING SOURCE	Revenue – Property Health & Safety				
BUDGET PROVISION & PHASING	2023-2024				£25,000.00
	2024-2025				£51,010.01
	2025-2026				£51,010.01
	2026-2027				£25,000.00
ADDITIONAL FUNDING	None.				
REVENUE IMPLICATIONS	None.				
POLICY IMPLICATIONS	There are no major issues.				
TENDERS	Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking
	Northern Light Stage & Technical Services Ltd	£105,969.99	£139,020.02	1	1
RECOMMENDATION	To accept the offer from Northern Light Stage & Technical Services Ltd				
SUB-CONTRACTORS	N/A				
BACKGROUND PAPERS	None.				

PROJECT	Camperdown Sawmill Demolition				
PROJECT NUMBER	R0177				
PROJECT INFORMATION	Demolition of the existing Sawmill at Camperdown Park.				
ESTIMATED START AND COMPLETION DATES	September 2023 October 2023				
TOTAL COST	Contract			£9,035.00	
	Non contract allowances			£9,000.00	
	Fees			<u>£8,000.00</u>	
	Total			<u>£26,035.00</u>	
FUNDING SOURCE	Capital Plan 2023-28 – Deliver Inclusive Economic Growth – Demolition of Properties and Remediation Works				
BUDGET PROVISION & PHASING	Financial Year 2022/2023			£3,150.00	
	Financial Year 2023/2024			£22,885.00	
ADDITIONAL FUNDING	None.				
REVENUE IMPLICATIONS	None.				
POLICY IMPLICATIONS	There are no major issues.				
TENDERS	To accept the tender with the highest ranking for cost/quality from Dundee Plant Company Ltd based in Dundee, Scotland.				
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking	
				Cost/Quality Ranking	
	Dundee Plant Company	£9,025.00	£9,035.00	3	1
	Gowrie Contracts	£15,010.00	-	1	2
	Chris Wright & Sons	£14,365.00	£14,415.00	6	3
	GCM Services Scotland	£27,285.00	-	1	4
	Safedem	£22,222.00	-	6	5
	George Beattie & Sons	£40,200.00	-	4	6
	Dem Master Demolition	£48,880.00		5	7
	Caskie	£48,045.00		8	8
	Central Demolition	£34,750.00	-	9	9
RECOMMENDATION	To accept the tender with the highest ranking for cost/quality from Dundee Plant Company Ltd based in Dundee, Scotland.				
SUB-CONTRACTORS	N/A				
BACKGROUND PAPERS	None.				

PROJECT	82 Tullideph Road Retaining Wall				
PROJECT NUMBER	R0196				
PROJECT INFORMATION	Take-down and reinstatement of an existing retaining wall. The retaining wall retains the carriageway on Morven Terrace. Project costs are to be split 50/50 with the home owner.				
ESTIMATED START AND COMPLETION DATES	October 2023 – December 2023				
TOTAL COST	Contract				£23,888.59
	Non contract allowances				£3,000.00
	Fees				£3,950.00
	Total				<u>£30,838.59</u>
FUNDING SOURCE	Capital Plan 2023-2028 – Build Resilient and Empowered Communities – Road Reconstructions/Recycling				
BUDGET PROVISION & PHASING	2022-2023				£1,400.00
	2023-2024				£29,438.59
ADDITIONAL FUNDING	None.				
REVENUE IMPLICATIONS	None.				
POLICY IMPLICATIONS	There are no major issues.				
TENDERS	Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking
	Dundee Plant	£23,888.59	-	2	1
	Kilmac	£43,342.50	-	1	2
	Delson	£42,830.00	-	2	3
RECOMMENDATION	To accept the tender with the highest ranking for cost/quality from Dundee Plant Company Ltd based in Dundee, Scotland.				
SUB-CONTRACTORS	None.				
BACKGROUND PAPERS	None.				

PROJECT	A991 Marketgait Tunnel works				
PROJECT NUMBER	R3071				
PROJECT INFORMATION	Improvements works to the tunnel including removal of vegetation				
ESTIMATED START AND COMPLETION DATES	September 2023 – October 2023				
TOTAL COST	Contract				£84,949.00
	Non contract allowances				£8,000.00
	Fees				<u>£5,500.00</u>
	Total				<u>£98,449.00</u>
FUNDING SOURCE	Capital Plan 2023-28 – Build Resilient & Empowered Communities – Bridge Assessment Work Programme				
BUDGET PROVISION & PHASING	Financial year 2023-2024				£98,449.00
ADDITIONAL FUNDING	None.				
REVENUE IMPLICATIONS	None.				
POLICY IMPLICATIONS	There are no major issues.				
TENDERS	Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking
	Chemcem Scotland Ltd	£84,949.00	-	3	1
	Kilmac Ltd	£111,675.00	-	1	2
	Concrete Repairs Ltd	£163,606.59	-	1	3
RECOMMENDATION	To accept the tender with the highest ranking for cost/quality from Chemcem Scotland Ltd based in Falkirk, Scotland.				
SUB-CONTRACTORS	None.				
BACKGROUND PAPERS	None.				

PROJECT	Coldside Campus – Noise and Light Assessments		
PROJECT NUMBER	R0174		
PROJECT INFORMATION	<p>A Specialist Consultant is required to carry out a residential pre and post noise impact assessment, along with a lighting assessment for a proposed community sports pitch at Coldside Campus.</p> <p>These assessments are to determine the feasibility for the construction of a new, all-weather, community sports pitch and subsequent lighting levels associated with it.</p>		
ESTIMATED START AND COMPLETION DATES	<p>Start - September 2023 Completion – November 2023</p>		
TOTAL COST	Contract		£10,500.00
	Non contract allowances		£0.00
	Fees		£0.00
	Total		<u>£10,500.00</u>
FUNDING SOURCE	Capital Plan 2023-2028 – Build Resilient and Empowered Communities – Community Regeneration Fund		
BUDGET PROVISION & PHASING	2023-2024		£10,500.00
ADDITIONAL FUNDING	None.		
REVENUE IMPLICATIONS	None.		
POLICY IMPLICATIONS	There are no major issues.		
TENDERS	Contractor	Submitted Tender	Cost/Quality Ranking
	Stantec UK Limited	£10,500.00	1
	The Tenderers have been chosen from Scotland Excel Engineering and Technical Consultancy Framework Ref 0820, Lot 3.		
RECOMMENDATION	To accept the tender with the highest ranking for cost/quality from Stantec UK Limited, based in Glasgow, Scotland.		
SUB-CONTRACTORS	None		
BACKGROUND PAPERS	None.		

PROJECT	Synthetic Surface Condition Surveys at Dundee International Sports Complex (DISC) and North East Campus (NEC)		
PROJECT NUMBER	R3078		
PROJECT INFORMATION	This project will employ a specialist consultant to undertake a full condition survey of the two existing water and 3G based synthetic pitches at the Dundee International Sports Complex (DISC) and the 3G based synthetic pitch at North East Campus (NEC), including supporting infrastructure. A full report for each location will be prepared and issued by the Consultant.		
ESTIMATED START AND COMPLETION DATES	Start - September 2023 Completion – November 2023		
TOTAL COST	Contract		£3,000.00
	Non contract allowances		£0.00
	Fees		£0.00
	Total		<u>£3,000.00</u>
FUNDING SOURCE	Capital Plan 2023/28, Build Resilient and Empowered Communities – All Weather Training Pitch Provision		
BUDGET PROVISION & PHASING	2023-2024		£3,000.00
ADDITIONAL FUNDING	None.		
REVENUE IMPLICATIONS	None.		
POLICY IMPLICATIONS	There are no major issues.		
TENDERS	Contractor	Submitted Tender	Cost/Quality Ranking
	Sports Labs Limited	£3,000.00	1
	The Tenderers have been chosen from Scotland Excel Outdoor Play and Sports Facilities Framework Ref 0420, Lot 5.		
RECOMMENDATION	To accept the tender with the highest ranking for cost/quality from Sports Labs Limited, based in Livingston, Scotland.		
SUB-CONTRACTORS	None		
BACKGROUND PAPERS	None.		

PROJECT	Staff and Visitor Cycle Parking at Dundee Independent Living Centre		
PROJECT NUMBER	N/A		
PROJECT INFORMATION	Staff and visitor cycle parking at Dundee Independent Living Centre, Charles Bowman Avenue, Dundee, DD4 9UB.		
ESTIMATED START AND COMPLETION DATES	October 2023 December 2023		
TOTAL COST	Contract		£11,986.00
	Non contract allowances		£0.00
	Fees		£0.00
	Total		<u>£11,986.00</u>
FUNDING SOURCE	Capital Plan 2023-28 – Tackle Climate Change and Reach Net Zero Carbon Emissions by 2045 – Transport and Infrastructure – Cycling Friendly Fund		
BUDGET PROVISION & PHASING	2023-2024		£11,986.00
ADDITIONAL FUNDING	None.		
REVENUE IMPLICATIONS	None.		
POLICY IMPLICATIONS	There are no major issues.		
TENDERS	Contractor	Submitted Tender	Cost/Quality Ranking
	Broxap Limited	£11,986.00	1
	Cyclehoop	£12,500.00	2
	Falco	£12,369.00	3
RECOMMENDATION	To accept the tender from Broxap Limited		
SUB-CONTRACTORS	None		
BACKGROUND PAPERS	None.		

PROJECT	Covered cycle parking facility and scooter racks at Blackness Primary School		
PROJECT NUMBER	N/A		
PROJECT INFORMATION	Covered cycle parking facility and scooter racks at Blackness Primary School, 3 Pennycook Lane, Dundee DD1 4JL		
ESTIMATED START AND COMPLETION DATES	October 2023 December 2023		
TOTAL COST	Contract		£7,000.00
	Non contract allowances		£0.00
	Fees		£0.00
	Total		<u>£7,000.00</u>
FUNDING SOURCE	Capital Plan 2023-28 – Tackle Climate Change and Reach Net Zero Carbon Emissions by 2045 – Transport and Infrastructure – Cycling Friendly Fund		
BUDGET PROVISION & PHASING	2023-2024		£7,000.00
ADDITIONAL FUNDING	None.		
REVENUE IMPLICATIONS	None.		
POLICY IMPLICATIONS	There are no major issues.		
TENDERS	Contractor	Submitted Tender	Cost/Quality Ranking
	Lockit Safe Ltd	£7,000.00	1
	Broxap Ltd	£10,937.00	2
RECOMMENDATION	To accept the tender from Lockit Safe Ltd		
SUB-CONTRACTORS	None		
BACKGROUND PAPERS	None.		