

|                          |
|--------------------------|
| <b>ITEM No ...2.....</b> |
|--------------------------|

**REPORT TO: CITY COUNCIL AS FLEMING TRUSTEES – 13 JANUARY 2020**

**REPORT ON: TENDERS RECEIVED**

**REPORT BY: HEAD OF DESIGN & PROPERTY**

**REPORT NO: 22-2020**

## **1 PURPOSE OF REPORT**

1.1 This report details tenders received and requests a decision on acceptance thereof.

## **2 RECOMMENDATION**

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

| <b>Project Reference Description</b>                          | <b>Project Contractor</b> | <b>Tender Amount</b> | <b>Fees &amp; Other Costs</b> | <b>Total Amount</b> |
|---|---------------------------|----------------------|-------------------------------|---------------------|
| 18-531 - Fleming Trust Houses Heating, Kitchens and Bathrooms | Construction Services     | £74,750.00           | £13,250.00                    | £88,000.00          |

## **3 FINANCIAL IMPLICATIONS**

3.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

## **4 POLICY IMPLICATIONS**

4.1 This Report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. There are no major issues.

## **5 CONSULTATIONS**

5.1 The Council Management Team were consulted in the preparation of this report.

## **6 BACKGROUND PAPERS**

6.1 None.

## **7 FURTHER INFORMATION**

7.1 Detailed information relating to the above Tenders is included on the attached sheet. To ensure Best Value, the construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 216-2018 – Corporate Procurement Strategy 2018-2020;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

All tenders are checked by professionally qualified officers of the appropriate construction discipline to ensure that the recommended offers represent Best Value.

Neil Martin  
Head of Design and Property

Robin Presswood  
Executive Director of City Development

NM/CM/KM

9 December 2019

Dundee City Council  
Dundee House  
Dundee

|  |  |                      |
|--|--|----------------------|
| CLIENT   | Fleming Trust  |                      |
| PROJECT NUMBER<br>PROJECT<br>PROJECT INFORMATION | 18-531<br>Fleming Trust Houses – Heating, Kitchens and Bathrooms<br><br>The works comprise renewal of gas heating systems, kitchens and bathrooms to 8 houses (1 block of 8) at 20 Fleming Gardens North. This equates to £11,000 per house, including allowances. None of the properties are in the demolition programme. |                      |
| ESTIMATED START AND COMPLETION DATES             | Start March 2020<br>Complete March 2020  |                      |
| TOTAL COST                                       | Contract   | £74,750.00           |
|  | Non Contract Allowances  | £6,400.00            |
|  | Fees   | <u>£6,850.00</u>     |
|  | Total  | <u>£88,000.00</u>    |
| FUNDING SOURCE                                   | Fleming Trust  |                      |
| BUDGET PROVISION & PHASING                       | 2019/2020  | £88,000.00           |
| ADDITIONAL FUNDING                               |  |                      |
| REVENUE IMPLICATIONS                             | None   |                      |
| POLICY IMPLICATIONS                              | There are no major issues.   |                      |
| TENDERS  | Partnering project:  |                      |
|  | <b><u>Contractor</u></b>   | <b><u>Tender</u></b> |
|  | Construction Services  | £74,750.00           |
| RECOMMENDATION                                   | Acceptance of offer  |                      |
| ALLOWANCES                                       | Allowances (Decoration, Flooring allowances and Decants)   | £6,400.00            |
|  | Professional Fees  | £6,850.00            |
|  | Total  | £13,250.00           |
| SUB-CONTRACTORS                                  |  |                      |
| BACKGROUND PAPERS                                | None   |                      |