

ITEM No ...3.....

REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE
REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY
REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT
REPORT NO: 219-2021

1 PURPOSE OF REPORT

1.1 This report details tenders received and seeks approval on acceptance thereof.

2 RECOMMENDATION

2.1 It is recommended that Committee approve the acceptance of the tender submitted by the undernoted contractor as set out in the report, with the total amount, including allowances detailed in Appendix 1.

3 SUMMARY OF PROJECT TENDERED

3.1 Tenders have been received by the Design and Property Division in relation to the projects detailed below.

Engineers Projects - Reference and Description	Contractor
P23521 Clatto Reservoir Valve Refurbishment and Actuators	A&L Mechanical Installations Ltd

4 FINANCIAL IMPLICATIONS

4.1 The Executive Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet

5 BACKGROUND PAPERS

5.1 Detailed information relating to the tenders is included on the attached appendix. To ensure Best Value, the construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 216-2018 – Corporate Procurement Strategy 2018-2020;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

All tenders are checked by professionally qualified officers of the appropriate construction discipline to ensure that the recommended offers represent Best Value.

6 POLICY IMPLICATIONS

6.1 This report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. There are no major issues.

7 CONSULTATIONS

7.1 The Council Management Team have been consulted in the preparation of this report and are in agreement with its content.

In view of the timescales involved this report was approved by the Executive Director of City Development in consultation with the Convener of the Neighbourhood Services Committee, Labour Group Spokesperson, Conservative Group Spokesperson, Liberal Democrat Group Spokesperson, the Lord Provost and the Independent Members.

Robin Presswood

Executive Director of City Development

9th July, 2021

Date

Anne Rendall

Convener of Neighbourhood Services Committee

9th July, 2021

Date

Kevin Keenan

Labour Group Spokesperson

16th July, 2021

Date

Derek Scott

Conservative Group Spokesperson

10th July, 2021

Date

Fraser Macpherson

Liberal Democrat Group Spokesperson

9th July, 2021

Date

Ian Borthwick

Lord Provost

12th July, 2021

Date

Gregor Murray

Independent Member

12th July, 2021

Date

Alan Ross

Independent Member

9th July, 2021

Date

APPENDIX 1

PROJECT	Clatto Reservoir Valve Refurbishment and Actuators			
PROJECT NUMBER	P23521			
PROJECT INFORMATION	<p>The works comprise the refurbishment of an existing outlet valve at Clatto Reservoir to enable the water level to be lowered.</p> <p>The works also include the provision of remote valve actuators on all three of the existing outlet valves to enable safe operation without the need for Council personnel to access the elevated valve tower via a boat and ladder, and to reduce the physical effort required by Council personnel when operating the valves.</p>			
ESTIMATED START AND COMPLETION DATES	July 2021 September 2021			
TOTAL COST	Contract		£119,546.48	
	Non contract allowances		£15,000.00	
	Fees		<u>£10,800.00</u>	
	Total		<u>£145,346.48</u>	
FUNDING SOURCE	Capital Plan 2021-26 - Health, Care & Wellbeing - Parks and Open Spaces (Environmental Improvements, Parks and Open Spaces).			
BUDGET PROVISION & PHASING	2021/2022		£145,346.48	
ADDITIONAL FUNDING	None.			
REVENUE IMPLICATIONS	None.			
POLICY IMPLICATIONS	There are no major issues.			
TENDERS	Tenders were invited from 3 contractors and the following tenders received:			
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking
	A&L Mechanical Installations Ltd	£119,546.48	-	1
				Cost/Quality Ranking
				1
RECOMMENDATION	To accept the tender with the highest ranking score for cost and quality from A&L Mechanical Installations			
SUB-CONTRACTORS	None.			
BACKGROUND PAPERS	None.			