

ITEM No ...7.....

REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE – 20 AUGUST 2018

REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY

REPORT BY: HEAD OF DESIGN AND PROPERTY

REPORT NO: 217-2018

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference	Project Description	Contractor	Tender Amount	Fees & Other Costs	Total Amount
P18648	Kennet Walk Steps Replacement and Walls Repair	Kilmac Construction Ltd	£52,125.00	£11,875.00	£64,000.00
P17768	Duncan Place Car Parking	Tayside Contracts	£29,593.27	£21,406.73	£51,000.00
P18615	Lilybank Footpath Improvements Phase 2	Tayside Contracts	£109,279.17	£13,720.83	£123,000.00
P17699	4 Huntly Place Off Street Parking Provision - Tender	T&N Gilmartin (Contractors) Ltd	£25,649.65	£7,350.35	£33,000.00
P18471	Housing Concrete Repairs 2018/19	Anderson Specialist Contracting Ltd	£199,387.00	£21,000.00	£220,387.00

3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 All members of the Council Management Team have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;

- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

Mike Galloway
Executive Director of City Development

Fergus Wilson
Head of Design and Property

FW/SM/EC

8 August 2018

Dundee City Council
Dundee House
Dundee

CLIENT	Neighbourhood Services	Neighbourhood Services								
PROJECT NUMBER PROJECT	P18468 Kennet Walk Steps Replacement and Walls Repair	P17768 Duncan Place Car Parking Provision								
PROJECT INFORMATION	The works comprise the replacement of existing steps, brick wall repair, cleaning and painting existing tubular metal railing on existing brick walls at Kennet Walk, Hilltown, Dundee	The works comprise SSE HV/LV enabling works in existing grass strip areas and the construction of new surfaced off street parking (8 spaces) at Duncan Place, Dundee								
ESTIMATED START AND COMPLETION DATES	September 2018 October 2018	September 2018 October 2018								
TOTAL COST	Contract £52,125.00 Non Contract Allowances £ 5,375.00 Fees £ 6,500.00 Total <u>£64,000.00</u>	Contract £29,593.27 Non Contract Allowances £14,156.73 Fees £7,250.00 Total <u>£51,000.00</u>								
FUNDING SOURCE	Housing Revenue Account – Planned Maintenance Environmental Improvements	Housing Revenue Account – Planned Maintenance Environmental Improvements								
BUDGET PROVISION & PHASING	2018/19 - £64,000	2018/19 - £51,000.00								
ADDITIONAL FUNDING	None	None								
REVENUE IMPLICATIONS	None	None								
POLICY IMPLICATIONS	To adopt sustainable practices in construction	To adopt sustainable practices in construction								
TENDERS	Tenders were invited from 5 contractors and only one tender was received:- <table border="0"> <thead> <tr> <th><u>Tenderers</u></th> <th><u>Tender</u></th> </tr> </thead> <tbody> <tr> <td>Kilmac Construction Ltd</td> <td>£52,125.00</td> </tr> </tbody> </table>	<u>Tenderers</u>	<u>Tender</u>	Kilmac Construction Ltd	£52,125.00	Negotiated Contract:- <table border="0"> <thead> <tr> <th><u>Tenderers</u></th> <th><u>Tender</u></th> </tr> </thead> <tbody> <tr> <td>Tayside Contracts</td> <td>£29,593.27</td> </tr> </tbody> </table>	<u>Tenderers</u>	<u>Tender</u>	Tayside Contracts	£29,593.27
<u>Tenderers</u>	<u>Tender</u>									
Kilmac Construction Ltd	£52,125.00									
<u>Tenderers</u>	<u>Tender</u>									
Tayside Contracts	£29,593.27									
RECOMMENDATION	To accept the offer from Kilmac Construction Ltd	Acceptance of Offer from Tayside Contracts								
ALLOWANCES	Contingencies £5,375.00 Professional Fees £6,000.00 CDM Principal Designer £ 500.00 Total <u>£11,875.00</u>	Contingencies £3,625.95 Public Utilities £10,530.78 Professional Fees £6,500.00 CDM Principal Designer £750.00 Total <u>£21,406.73</u>								
SUB-CONTRACTORS	None	None								
BACKGROUND PAPERS	None	None								

CLIENT	Neighbourhood Services	Neighbourhood Services										
PROJECT NUMBER PROJECT	P18615 Lilybank Footpaths Improvements Phase 2	P17769 4 Huntly Place Off Street Parking Provision										
PROJECT INFORMATION	The works are a continuation from Phase 1 and comprise the removal of existing paving slab footpaths and resurfacing with bituminous material to improve surface and drainage at Lilybank Housing Scheme at north of Broughty Ferry Road, Dundee	The works comprise the construction of new surfaced off street parking (8 spaces) at 4 Huntly Place, Dundee										
ESTIMATED START AND COMPLETION DATES	September 2018 October 2018	September 2018 October 2018										
TOTAL COST	Contract £109,279.17 Non Contract Allowances £3,420.83 Fees £10,300.00 Total £123,000.00	Contract £25,649.65 Non Contract Allowances £ 2,850.35 Fees £ 4,500.00 Total £33,000.00										
FUNDING SOURCE	Housing Revenue Account – Planned Maintenance Environmental Improvements	Housing Revenue Account – Planned Maintenance Environmental Improvements										
BUDGET PROVISION & PHASING	2018/19 - £123,000	2018/19 - £40,000										
ADDITIONAL FUNDING	None	None										
REVENUE IMPLICATIONS	None	None										
POLICY IMPLICATIONS	To adopt sustainable practices in construction	To adopt sustainable practices in construction										
TENDERS	Negotiated Contract:- <table border="0" data-bbox="526 925 1265 1021"> <thead> <tr> <th style="text-align: left;"><u>Tenderers</u></th> <th style="text-align: right;"><u>Tender</u></th> </tr> </thead> <tbody> <tr> <td>Tayside Contracts</td> <td style="text-align: right;">£109,279.17</td> </tr> </tbody> </table>	<u>Tenderers</u>	<u>Tender</u>	Tayside Contracts	£109,279.17	Tenders were invited from 5 contractors and the following tenders were received:- <table border="0" data-bbox="1288 925 2027 1021"> <thead> <tr> <th style="text-align: left;"><u>Tenderers</u></th> <th style="text-align: right;"><u>Tender</u></th> </tr> </thead> <tbody> <tr> <td>T & N Gilmartin (Contractors) Ltd</td> <td style="text-align: right;">£25,649.65</td> </tr> <tr> <td>Kilmac Construction Ltd</td> <td style="text-align: right;">£36,750.00</td> </tr> </tbody> </table>	<u>Tenderers</u>	<u>Tender</u>	T & N Gilmartin (Contractors) Ltd	£25,649.65	Kilmac Construction Ltd	£36,750.00
<u>Tenderers</u>	<u>Tender</u>											
Tayside Contracts	£109,279.17											
<u>Tenderers</u>	<u>Tender</u>											
T & N Gilmartin (Contractors) Ltd	£25,649.65											
Kilmac Construction Ltd	£36,750.00											
RECOMMENDATION	Acceptance of Offer	To accept the lowest tender from T & N Gilmartin (Contractors) Ltd										
ALLOWANCES	Contingencies £3,420.83 Professional Fees £9,500.00 CDM Principal Designer £800.00 Total £13,720.83	Contingencies £2,850.35 Professional Fees £4,000.00 CDM Principal Designer £ 500.00 Total £7,350.35										
SUB-CONTRACTORS	None	None										
BACKGROUND PAPERS	None	None										

CLIENT	Neighbourhood Services		
PROJECT NUMBER PROJECT	P18471 Housing Concrete Repairs 2018/19		
PROJECT INFORMATION	Repairs/replacement of concrete lintels, sills and mullions to 547 various Council House Properties.		
ESTIMATED START AND COMPLETION DATES	September 2018 January 2019		
TOTAL COST	Contract	£199,387.00	
	Non Contract Allowances	£14,000.00	
	Fees	<u>£7,000.00</u>	
	Total	<u>£220,387.00</u>	
FUNDING SOURCE	Housing Revenue Account – Planned Maintenance		
BUDGET PROVISION & PHASING	2018/19	£220,387.00	
ADDITIONAL FUNDING	None		
REVENUE IMPLICATIONS	None		
POLICY IMPLICATIONS	To adopt sustainable practices in construction		
TENDERS	Tenders were invited from 5 contractors and the following tenders received.		
	<u>Tenderers</u>	<u>Tender</u>	<u>Corrected Tender</u>
	Anderson Specialist Contractor Ltd	£197,787.00	£199,387.00
	Andrew Shepherd Construction Ltd	£411,958.00	£401,958.00
RECOMMENDATION	To accept the lowest offer from Anderson Specialist Contractor Ltd		
ALLOWANCES	Contingencies	£14,000.00	
	Professional Fees	£6,000.00	
	CDM Principal Designer	<u>£1,000.00</u>	
	Total	<u>£21,000.00</u>	
SUB-CONTRACTORS	None		
BACKGROUND PAPERS	None		