

## Dundee City Council Policy and Resources Committee

13 May 2013

Report by Chief Superintendent Hamish Macpherson,  
Police Scotland "D" Division (Tayside)

**SUBJECT: POLICE AND FIRE REFORM: LOCAL SCRUTINY AND ENGAGEMENT  
PERFORMANCE REPORTING ARRANGEMENTS**

Report No: 217-2013

**Abstract: To provide members with an update on proposed key performance indicators and targets for D Division, Police Scotland and Dundee Local Policing Area**

### 1 RECOMMENDATION

2 It is recommended that members:

2.1 Note the content of this report and the identified Scottish Key Performance Indicators and the targets for D Division (Tayside)

### 3 Key Performance Indicators

3.1 It is clear that within the 32 Local Policing Areas covered by Police Scotland there is a range of differing issues and priorities and these are reflected within the 32 interim Local Policing Plans. As such it was identified that there would need to be a large range of Key Performance Indicators to reflect these various priorities and to ensure that the new Force was delivering on them for our communities.

3.2 That said it is equally clear that not all performance indicator will apply to all areas across Scotland and as such it is proposed to report upon the Key Performance Indicators which reflect the priorities of Dundee City and the resultant Local Policing Plan

### 4 Targets

4.1 In addition to the key performance indicators, which will evidence performance across the wide range of diverse priorities in Scotland, the Chief Constable has set each of the 14 divisional commanders "targets" for their Division. In the case of this division (D Division) these targets stretch across the three local authority areas, (Dundee City, Perth and Kinross and Angus). A summary of the main targets for this division are reproduced below.

#### 4.2 Crime (Violent and Hate Crime)

- Serious assault - achieve a detection rate of **89%**
- Decrease the number of serious assaults by **6.8%**
- Robbery - achieve a detection rate of **80%**
- Decrease the number of robberies by **3%** to **114**
- Petty (common) assault - achieve a detection rate of **75%**
- Decrease the number of petty (common) assaults by **2.3%**

## NOT PROTECTIVELY MARKED

- Ensure **15%** or more of the total number of stop and searches conducted are positive
- Decrease the number of complaints regarding disorder by **3%**
- Total domestic abuse crimes and offences - achieve a detection rate of at least **75%**
- Ensure **95%** of Domestic Abuse initial bail checks are conducted within the prescribed timeframe
- Hate Crime and offences - achieve a detection rate of **73%**

### 4.3 MAJOR CRIME & TERRORISM

- Increase the number of Serious and Organised Crime Group nominals arrested by **5%**
- Through the use of Proceeds of Crime Act legislation deprive criminals of a minimum of **£1,588,600**
- Through the application of intervention tactics deprive and prevent SOCG's of access to legitimate enterprise to a minimum of **£500,000**

### 4.4 PUBLIC PROTECTION

- Group 2 crimes - achieve a minimum detection rate of **75%**
- Rape - achieve a minimum detection rate of **65%**
- Rape - Achieve **100%** sexual offence liaison officer deployment AND first contact within 24 hours
- Ensure that **100%** of undetected rapes and serious sexual crimes are subject to an investigatory inspection
- Ensure **100%** of Risk Management Plans are completed within prescribed timescale

### 4.5 ROAD SAFETY AND ROAD CRIME

- Dangerous driving offences - achieve **128** detections (**4%** increase)
- Speeding offences - achieve **5,119** detections (**3%** increase)
- Disqualified driving offences - achieve **83** detections (**3%** increase)
- Driving licence offences - achieve **419** detections (**3%** increase)
- Insurance offences - achieve **1,003** detections (**3%** increase)
- Seat belt offences - achieve **1,305** detections (**3%** increase)
- Mobile phone offences - achieve **1,392** detections (**3%** increase)
- Increase the number of vehicles seized under S165 RTA by **3%** to **428**

4.6 Having identified the key performance indicators for the country and the targets for D Division (Tayside) work is ongoing to break these down into local policing area targets and it is planned to have this in place prior to reporting on the first quarter's performance to the committee in August, 2013.

## 5 FINANCIAL IMPLICATIONS

5.1 There are no financial implications arising from this report.

## 6 STAFFING IMPLICATIONS

6.1 There are no staffing issues arising from this report.

## 7 ENVIRONMENTAL ISSUES

7.1 There are no environmental issues arising from this report.

## 8 CONSULTATION

8.1 Results for performance and public consultation are monitored via local police governance arrangements.

**9 SUMMARY**

9.1 This report provides members with an update on proposed key performance indicators and targets for D Division, Police Scotland.

**10 COMPLIANCE**

17.1 Is the proposal;

- |     |                                  |     |
|-----|----------------------------------|-----|
| (a) | Human Rights Act 1998 compliant? | YES |
| (b) | Equality & Diversity compliant?  | YES |