

ITEM No ...2.....

REPORT TO: DUNDEE CITY COUNCIL AS FLEMING TRUSTEES– 21 AUGUST 2023
REPORT ON: TENDER RECEIVED BY HEAD OF HOUSING AND CONSTRUCTION
REPORT BY: EXECUTIVE DIRECTOR OF NEIGHBOURHOOD SERVICES
REPORT NO: 216-2023

1 PURPOSE OF REPORT

1.1 This report details the tender received for the next phase of energy efficiency project as part of the HRA Capital Plan 2023-28 – Tackle Climate Change and reach Net Zero carbon emissions by 2045 and seeks approval on acceptance thereof.

2 RECOMMENDATION

2.1 It is recommended that Committee approve the acceptance of the tender submitted by the undernoted contractor as set out in the report, with the total amount, detailed in Appendix 1.

3 SUMMARY OF PROJECT TENDERED

3.1 A tender has been received by the Housing and Construction Service in relation to the project detailed below.

Architects Projects - Reference and Description	Contractor
Fleming Trust External Wall Insulation	SSE-OVO Energy Solutions Ltd

4 FINANCIAL IMPLICATIONS

4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

4.2 This tender supersedes report [40-2021](#) (Article II of the minute of meeting of the City Council as Fleming Trustees of 22 February 2021 refers).

5 BACKGROUND

5.1 Reference should be made to the previous tender report (40-2021) dated 22 February 2021. This tender replaces the previously agreed tender and has been completed due to a change in design and costs associated with the delivery of this programme.

6 POLICY IMPLICATIONS

6.1 This report has been subject to the Pre-IIA Screening Tool and does not make any recommendations for change to strategy, policy, procedures, services or funding and so has not been subject to an Integrated Impact Assessment. An appropriate Senior Manager has reviewed and agreed with this assessment.

7 CONSULTATIONS

The Council Leadership Team were consulted in the preparation of this report and agree with its content.

8. **BACKGROUND PAPERS**
None

Elaine Zwirlein
Executive Director of Neighbourhood Services

Louise Butchart
Head of Housing and Construction Services

21 July 2023

APPENDIX 1

PROJECT	Fleming Trust External Wall Insulation			
PROJECT NUMBER	22-EWI05			
PROJECT INFORMATION	External Wall Insulation to 92 properties.			
ESTIMATED START AND COMPLETION DATES	September 2023 – March 2024			
TOTAL COST	Fleming Trust £ 1,046,355.30			
FUNDING SOURCE	Fleming Trust Revenue Reserves 2023/2024			
HRA CAPITAL PLAN 2023-28 BUDGET PROVISION & PHASING	2023/2024			£1,046,355.30
REVENUE IMPLICATIONS	None.			
POLICY IMPLICATIONS	None.			
TENDERS	Procurement For Housing Framework Agreement 'Renewables and Energy Efficiency Works and Associated Consultancy Services - Lot 1F (Insulation)'			
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking
	SSE-OVO Energy Solutions Ltd		£1,046,355.30	1
			0	1
ADDRESSES	<u>Fleming Trust – 92 tenants</u> Fleming Gardens North 5, 9, 11, 15, 8, 10, 20, 22 Fleming Gardens South 4, 8, 10, 14			
RECOMMENDATION	To accept the tender from SSE-OVO Energy Solutions Ltd.			
SUB-CONTRACTORS	None.			
BACKGROUND PAPERS	None.			