

DUNDEE CITY COUNCIL

REPORT TO: POLICY AND RESOURCES POLICE, FIRE AND COMMUNITY
SAFETY COMMITTEE 13 MAY 2013

REPORT ON: DUNDEE COMMUNITY SAFETY PARTNERSHIP COMMISSIONING
BUDGET 2013-2014

REPORT BY: DIRECTOR, LEISURE AND COMMUNITIES

REPORT NO: 211-2013

1.0 PURPOSE OF REPORT

1.1 To seek approval for the Dundee Community Safety Partnership Commissioning Budget 2013-14.

2.0 RECOMMENDATIONS

It is recommended that the Committee agree to:

2.1 Approve the proposed allocations which will allow partners to provide a strategic response to the Community Safety priority areas of work as identified within the current Strategic Assessment and Local Community Planning Partnership local plans.

3.0 FINANCIAL IMPLICATIONS

3.1 The amounts proposed within the allocation can be met from within the Dundee Community Safety Partnership commissioning budget of £41,253 for 2013-2014.

4.0 MAIN TEXT

4.1 The Dundee Community Safety Partnership commissioning budget normally comes to Committee together with the Strategy and Action Plan documentation for the current year. However, as the new Single Outcome Agreement for Dundee is currently being drafted and will not come to Committee until later in the year it has been agreed that the Community Safety Partnership strategy and action plan will be finalised within the same timescale as the Single Outcome Agreement to ensure consistency between the documents.

4.2 It is important, however, to ensure that the work of the Community Safety Partnership continues in the meantime and that resources are allocated to support the Community Safety Partnership priority areas and cross cutting themes which are:

Community Safety Partnership Priorities

- Impact of crime on individuals, communities and businesses
- Antisocial Behaviour
- Youth Disorder
- Violent Crime
- Sexual Offences
- Fire Safety
- Road Safety

Community Safety Partnership Cross Cutting Themes

- Risk and vulnerability
- Reassurance
- Personal Safety

- Public Protection
- Alcohol and Drugs

4.3 The proposed allocations amounting to £41,253 are contained within Appendix 1

5.0 POLICY IMPLICATIONS

5.1 This report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, and Risk Management.

An Equality Impact Assessment is attached to this Report.

6.0 CONSULTATION

6.1 The Chief Executive, Director of Corporate Services, Head of Democratic and Legal Services, Chief Superintendent (Police Scotland, Tayside) and the Leading Senior Officer (North Hub, Scottish Fire & Rescue Service) have been consulted on this report and are in agreement with its contents.

7.0 BACKGROUND PAPERS

The following background paper as defined by Section 50D of the Local Government (Scotland) Act 1973 was relied on to a material extent in preparing the above Report.

Dundee Community Safety Partnership Strategic Assessment

Local Community Planning Partnerships Local Plans

Stewart Murdoch
Director, Leisure and Communities

APPENDIX 1

DUNDEE COMMUNITY SAFETY PARTNERSHIP – COMMISSIONING BUDGET 2013 – 2014

Community Safety Partnership Priorities	Allocation	Principal Partners	Proposed Outcomes	Comments
Victim Support	£3,500	Police and Antisocial Behaviour Team	Referrals actioned and volunteers trained	This team work closely with Police and others to ensure victims are supported and that fear of crime is reduced.
Operation Challenge	£300	Police and Community Safety Wardens	Reduction in antisocial use of motorcycles	This is a one off cost to purchase protective equipment for the cameras and lenses.
Needle Exchange Harm Reduction Service	£1200	CAIR Scotland	Increased %age needles returned	Other costs will be provided in kind e.g. staff. This is a pilot project to encourage drug users to return used needles.
Vice Versa Project	£300	Vice Versa and other CSP partners	Support to women engaged in prostitution	This project will supply basic hygiene packs to women living chaotic lifestyles and engaged in prostitution.
Community Safety partnership	£750	CSP partners and Dundee University	More clarity on fear of crime, its causes, effect and how it may best be measured.	This is a research project with the Psychology Department of Dundee University to look at fear of crime.
Body Worn Video Camera Pilot	£1,500	Police, Victim Support	Reduction in crime, especially Hate Crime and increased detection.	This is a pilot project to offer shop keepers and other business owners the opportunity to trial the use of body worn cameras with a view to purchasing their own in the longer term. The cameras would be a significant outlay for small business and this allows them to “try before they buy”.

Community Safety Partnership Priorities	Allocation	Principal Partners	Proposed Outcomes	Comments
Community Safety Partnership	£2,000	CSP members	Reduced fear of crime through distribution of personal alarms and other safety products.	Income is returned through the sale of these products. However, the issue of free products is possible to vulnerable individuals/groups if agreed criteria are met.
BIKE-IT Project	£2,500	Police DCC	Reduction in youth offending/re-offending	This award will cover the cost of materials. Staff and accommodation costs are met by partners in kind.
Child Safety Week	£2,010	CSP partners	Reduction in child accidents and improved safety in the home	Pre school children are one of the high risk groups and this award will allow targeted intervention to reduce accidents.
Factory Skate Park Friday Free Skate	£4,500	Community Safety Wardens and Police	Reduction in youth calls, vandalism and other related incidents.	Diversionsary youth work has proven to reduce Youth Causing Annoyance and vandalism calls. The Factory Skate Park offer free Friday evening activity supported by youth work staff to engage with young people 52 weeks per year.
Fire Risk Environmental Clean ups	£5,000	Environment Department, Fire and Rescue Service, Community Safety Wardens	Reduction in secondary malicious fires.	This award would be match funded by the Council's Risk Management section to ensure that the necessary uplifts can be made. The Fire and Rescue Service prioritise those uplifts that would most endanger life and property.

Community Safety Partnership Priorities	Allocation	Principal Partners	Proposed Outcomes	Comments
Dundee Violence Against Women Partnership	£5,000	DVAWP members including Police, DCC, Community Safety Wardens Voluntary Sector partners	Reduction in violent crime, prostitution, antisocial behaviour	This award would contribute to the core funding of the Partnership Co-ordinator post that is responsible for strategic development of responses to prostitution in the Dundee area.
Target Hardening	£5,000	Claverhouse Training Group, Police	Reduction in fear of crime and domestic house break-ins	This project provides improved security for properties that have been broken into or are in at risk areas. Improved security includes items like door viewers, security chains, window locks etc.
Youth Bus	£3,000	Youth Work Community Safety Wardens Police Fire and Rescue	Reduction in antisocial behaviour, youth calls and vandalism	The youth bus provides targeted diversionary activity for young people. The award would be used to cover the garaging, service, MOT and fuelling of the vehicle.
Information and Education/E-safety/HIMAP	£1,500	CSP partners	Reduction in crime, antisocial behaviour, reduced fear of crime	The award would be used to support the development of information and educational resources including short films.
Police – Special Constabulary	£820	Police	Reduction in fear of crime and antisocial behaviour	The award would allow purchase of individual high visibility issue cycle equipment for 10 Special Constables to provide reassurance cycle patrols in antisocial behaviour hot spot areas.
Community Safety Partnership	£633	CSP partners	Allows response to emerging issues	The award would be held for CSP contingencies and reallocated later in the year if not required.

Community Safety Partnership Priorities	Allocation	Principal Partners	Proposed Outcomes	Comments
Prostitution and other related activities in the City	£500	CSP partners, Dundee University	Raise awareness and develop advice for agencies working to support those engaged in prostitution and other related activities in Scotland and Dundee	The award would contribute to accommodation and reprographic costs for a conference to be held in Dundee. It is anticipated that this would be held every two years and inform practice both locally and nationally.
Youth Diversionary Activities	£1240	Dundee City Council, Leisure and Culture Dundee	Contribution towards a reduction in youth causing annoyance calls.	The award will be used to fund a programme of school holiday diversionary activities.
Total	£41,253			

DUNDEE CITY COUNCIL

Equality and Diversity Rapid Impact Assessment

Part 1

Date 8 April 2013	Title Dundee Community Safety Partnership Commissioning Budget 2013-2914
Is this a new document? x	Is this an existing document under review? <input type="checkbox"/>
Please list any existing documents which have been used to inform this Equality and Diversity Impact Assessment.	Dundee Community Safety Partnership Strategic Assessment
What is the description of the policy, procedure or strategy?	The allocation of Community Safety Partnership Commissioning Budget against priorities
What is the intended outcome of this policy, procedure or strategy?	Community Safety Partnership funding will be allocated on an intelligence led basis against the priorities.
Which individuals are responsible for undertaking Equality and Diversity Impact Assessment?	Community Safety Manager

Part 2

Which groups of the population will be positively or negatively affected by this policy, procedure or strategy?

	Positively	Negatively	No Impact	Not Known
Ethnic Minority Communities including Gypsies and Travellers	x	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gender including transgender people	x	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Religion or Belief	x	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
People with a disability	x	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Age	x	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lesbian, Gay and Bisexual	x	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Socio-economic	x	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (please state)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Part 3**Equality and Diversity Rapid Impact Assessment**

<p>a) Have any positive impacts been identified?</p> <p><i>We must ensure at this stage that we are not achieving equality for one strand of equality at the expense of another.</i></p>	<p>If yes please give further details</p> <p>Community Safety Partnership funds will be tackling a range of community safety priorities identified within the strategic assessment and through Local Community Planning Partnership local plans.</p>
<p>b) Have any negative impacts been identified?</p> <p><i>Based on direct knowledge, published research, community involvement, customer feedback etc</i></p> <p><i>If unsure seek advice.</i></p>	<p>If yes please give further details</p> <p>None</p>
<p>c) What action is proposed to overcome any negative impacts?</p> <p><i>If you identify a negative impact that cannot be eliminated by amending or replacing the policy it would then be necessary to seek legal advice.</i></p>	<p>Please give details</p> <p>N/A</p>
<p>d) Consultation or involvement which has informed this assessment.</p>	<p>Please give details</p> <p>Community Safety Partnership Strategic Assessment contributed to by 22 partners and the consultations which led to the Local Community Planning Partnership local plans.</p>
<p>e) Is there a need to collect further evidence?</p>	<p>If yes please give further details including how you gather further evidence.</p> <p>No</p>
<p>f) How will the policy be monitored ?</p>	<p>Please give details</p> <p>This will be monitored via the Community Safety Partnership's Strategic Information Monitoring and Evaluation Group, the full Community Safety Partnership and the Policy and Resources Committee Police, Fire and Community Safety Committee.</p>

Part 4**Department**

Chief Executive's Department, Communities and Policy Section

Type of Document

Human Resource Policy	
General Policy	
Strategy/Service	x
Change Papers/Local Procedure	
Guidelines and Protocols	
Other	

Contact Information

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Signature of author of the policy, procedure or strategy:

Head of Department and Service area:

Date of next review: April 2014