

ITEM No ...2.....

REPORT TO: COMMUNITY SAFETY AND PUBLIC PROTECTION COMMITTEE – 11 JANUARY 2021

REPORT ON: DUNDEE COMMUNITY SAFETY PARTNERSHIP COMMISSIONING BUDGET 2020-21

REPORT BY: EXECUTIVE DIRECTOR OF NEIGHBOURHOOD SERVICES

REPORT NO: 21-2021

1.0 PURPOSE OF REPORT

1.1 The purpose of this report is to seek approval for the Dundee Community Safety Partnership Commissioning Budget 2020 – 2021.

2.0 RECOMMENDATIONS

2.1 Approve the proposed allocations which will allow partners to provide a strategic response to the Community Safety priority areas of work as identified within the Dundee Community Safety and Justice Local Outcomes and Improvements Plan (LOIP). Outcome 6 – Our communities will be safe and feel safe.

3.0 FINANCIAL IMPLICATIONS

3.1 The total proposed allocation of £19,000 can be met from within the Dundee Community Safety Partnership commissioning budget that is included in the Neighbourhood Services (General Fund) Revenue Budget 2020-2021.

4.0 MAIN TEXT

4.1 The Dundee Community Safety Partnership commissioning budget is identified to support the key priorities as outlined within the Dundee Community Safety and Justice Local Outcomes and Improvements Plan, Outcome 6 – Our communities will be safe and feel safe. The Community Safety Partnership has the responsibility on behalf of the Dundee Partnership to deliver on this outcome. The key intermediate outcomes are:

- Dundee has reduced levels of crime
- Dundee has reduced levels of domestic abuse
- Dundee has reduced levels of re-offending
- Dundee has reduced fear of crime
- We have improved safety of our local communities by reducing the risk to life, property and the environment from fire
- We have improved road safety in Dundee
- Dundee has reduced levels of anti-social behaviour (ASB)

4.2 The proposed allocations amounting to £19,000 are contained within Appendix 1.

5.0 POLICY IMPLICATIONS

5.1 This report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. A copy of the Impact Assessment is available on the Council's website at www.dundeeccity.gov.uk/ia.

6.0 CONSULTATION

- 6.1 The Council Management Team, Police Scotland Area Commander and the Scottish Fire and Rescue Service Senior Officer have been consulted on this report and are in agreement with its contents.

7.0 BACKGROUND PAPERS

- 7.1 None.

Elaine Zwirlein
Executive Director of Neighbourhood Services

Tom Stirling
Head of Community Safety & Protection

4 December 2020

Community Safety Partnership – Commissioning 2020/21 – Proposed Allocations

Community Safety and Commissioning Budget 2020/21

Details	Allocation £19,000
Impact of Crime / Anti Social Behaviour	
Personal Safety – Alarms for distribution to vulnerable groups/individuals.	2000
Target Hardening – provision of security measures for vulnerable residents.	3000
Families Outside	3000
SAFARI – Disability Hate Crime Film Project	2,500
Youth Disorder / Alcohol / Violent Crime / Sexual Offences	
Safe Zone – Towards keeping bus on the road throughout the year.	4000
Fire Safety	
Scottish Fire and Rescue Service – Replacement equipment for vulnerable people	2500
Public Protection	
Information and Education – Parental information booklet, resources.	1000
Community Safety Partnership	
Contingencies	1000
TOTAL	19,000

All partners/projects receiving an award from any of the Community Safety Partnership funds are required to submit a report on the work of their project describing how they meet the intermediate outcomes from the Strategic Outcome Agreement and detailing specifically how the money has been spent. All monies awarded may only be spent on Dundee priorities and partners/projects involved in cross area work must be able to demonstrate that their award has been spent on the Dundee element of any projects.

(10% of all grants awarded are audited each year to ensure compliance and due diligence.)

