

REPORT TO: CITY DEVELOPMENT COMMITTEE – 23 JANUARY 2017

REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY

REPORT BY: HEAD OF DESIGN AND PROPERTY

REPORT NO: 21-2017

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference	Project Description	Contractor	Tender Amount	Fees & Other Costs	Total Amount
P15788	Camperdown Dock to Dundee Airport Flood Protection Works	Balfour Beatty Civil Engineering Ltd	£6,454,108.40	£463,466.00	£6,917,574.40
13-6032A	- Menzieshill Community Facilities Enabling Works and Community Garden	Wilmott Dixon Construction Ltd	£1,097,331.67	£124,898.33	£1,222,230.00
15-50786	- Various Properties - Service and Maintenance of Medical Baths and Lifting Equipment	ArjoHuntleigh	£67,630.00	£6,000.00	£73,630.00
15-50792	- Various Properties - Service and Maintenance of Fire Detection and Alarm Systems	Chubb Fire and Security	£93,415.00	£9,000.00	£102,415.00
13-1204	- Various Properties - Water Hygiene Monitoring Programme (Lot 1)	Clearwater Technology Ltd	£167,395.04	£16,000.00	£183,395.04
13-1204	- Various Properties - Water Hygiene Monitoring Programme (Lot 2)	SPIE Scotshield	£184,858.41	£18,000.00	£202,858.41

3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 The Chief Executive, Executive Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

Mike Galloway
Director of City Development

Fergus Wilson
Head of Design and Property

FW/SM/EC
FW/CM/KM

12 January 2017

Dundee City Council
Dundee House
Dundee

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT								
PROJECT NUMBER PROJECT PROJECT INFORMATION	P15788 Camperdown Dock to Dundee Airport Flood Protection Works. Provision a coastal flood protection scheme under the Flood Risk Management (Scotland) Act 2009 which generally comprises of a setback wall from Camperdown Dock to Dundee Airport to reduce the risk of flooding to residents, community and business properties and open recreational space. Landscaping works associated with the central waterfront is also to be carried out as part of the contract.	13-6032A Menzieshill Community Facilities Enabling Works and Community Garden. The works comprise the partial demolition of a section of Menzieshill Community Centre, partial demolition of commercial units to Orleans Place, construction of new community garden to the rear of Orleans Place and enabling works for the proposed new Menzieshill Community Facilities comprising preparatory earthworks, site drainage and utility service works.								
ESTIMATED START AND COMPLETION DATES	30 January 2017 31 May 2018	Start February 2017 Complete June 2017								
TOTAL COST	Contract £6,454,108.40 Allowances <u>£463,466.00</u> Total <u>£6,917,574.40</u>	Several Works £1,097,331.67 Allowances <u>£124,898.33</u> Total <u>£1,222,230.00</u>								
FUNDING SOURCE	Capital – Coastal Protection Works/Flood Risk Management/Central Waterfront	Capital – Menzieshill Community Provision								
BUDGET PROVISION & PHASING	2016/17 £900,000.00 2017/18 £5,217,574.40 2018/19 <u>£800,000.00</u> Total <u>£6,917,574.40</u>	2016/17 £407,410.00 2017/18 <u>£814,820.00</u> Total <u>£1,222,230.00</u>								
ADDITIONAL FUNDING	Scottish Government General Capital Grant for Flood Projects £4,960,000.00	Scottish Government Regeneration Capital Grant Fund £766,000.00								
REVENUE IMPLICATIONS	None	None.								
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.								
TENDERS	The project has been procured through the SCAPE Framework <table border="0"> <tr> <td style="text-align: right;"><u>Contractor</u></td> <td style="text-align: center;"><u>Tender</u></td> </tr> <tr> <td>Balfour Beatty Civil Engineering Ltd</td> <td>£6,454,108.40</td> </tr> </table>	<u>Contractor</u>	<u>Tender</u>	Balfour Beatty Civil Engineering Ltd	£6,454,108.40	The project has been procured through the SCAPE Framework. <table border="0"> <tr> <td style="text-align: right;"><u>Contractor</u></td> <td style="text-align: center;"><u>Tender</u></td> </tr> <tr> <td>Wilmott Dixon Construction Ltd</td> <td>£1,097,331.67</td> </tr> </table>	<u>Contractor</u>	<u>Tender</u>	Wilmott Dixon Construction Ltd	£1,097,331.67
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Wilmott Dixon Construction Ltd	£1,097,331.67									
RECOMMENDATION	Acceptance of offer from Balfour Beatty Civil Engineering Ltd.	Acceptance of offer from Wilmott Dixon Construction Ltd.								
ALLOWANCES	Street Lighting Works £70,000.00 Contingencies £150,000.00 Professional Services <u>£243,466.00</u> Total <u>£463,466.00</u>	Professional Services £123,668.33 Building Warrant <u>£1,230.00</u> Total <u>£124,898.33</u>								
SUB-CONTRACTORS	None	None								
BACKGROUND PAPERS	None	None								

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PROJECT NUMBER PROJECT PROJECT INFORMATION	15-50786 Various Properties - Service and Maintenance of Medical Baths and Lifting Equipment The works comprise the servicing and maintenance of Medical Baths and Lifting Equipment to 22 properties over a 3 year term contract.	15-50792 Various Properties - Service and Maintenance of Fire Detection and Alarm Systems The works comprise the servicing and maintenance of Fire Detection and Alarm Systems to 174 properties over a 3 year term contract.																																																
ESTIMATED START AND COMPLETION DATES	Start April 2017 Complete March 2020	Start April 2017 Complete 2020																																																
TOTAL COST	Servicing and Maintenance Works £67,630.00 Allowances <u>£6,000.00</u> Total <u>£73,630.00</u>	Servicing and Maintenance Works £93,415.00 Allowances <u>£9,000.00</u> Total <u>£102,415.00</u>																																																
FUNDING SOURCE	Revenue – Property Health and Safety	Revenue – Property Health and Safety																																																
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