

ITEM No ...5.....

REPORT TO: FAIR WORK, ECONOMIC GROWTH AND INFRASTRUCTURE COMMITTEE – 19 AUGUST 2024

REPORT ON: TRAFFIC SIGNAL MAINTENANCE REGIONAL PROCUREMENT

REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT

REPORT NO: 205-2024

1 PURPOSE OF REPORT

- 1.1 This report seeks approval to participate in a collaborative procurement with Angus Council and Perth & Kinross Council for the supply of traffic signal maintenance and upgrade services.
- 1.2 The collaborative procurement will be administered by Angus Council as lead authority who have completed a sourcing strategy for the procurement which was approved by the Angus Council Policy and Resources Committee on 24 October 2023 (Report 299/23 refers).

2 RECOMMENDATION

- 2.1 It is recommended that the Committee:
- a approves Dundee City Council's participation in the collaborative procurement exercise led by Angus Council; and
 - b delegates authority to the Head of Sustainable Transport and Roads to award work under the contract.

3 FINANCIAL IMPLICATIONS

- 3.1 The cost of providing traffic signal maintenance is met from the City Development revenue budget. The average annual revenue expenditure over the last 3 financial years was £86,000.
- 3.2 The capital cost of traffic signal upgrades will be funded from the Capital Plan 2023-2028: Build Resilient and Empowered Communities – Traffic Signal Upgrades. The average capital expenditure for upgrades over the last 3 financial years was £52,000, however, capital expenditure ordered through the contract will not exceed the Capital Plan's budgeted allocation value for the corresponding financial year.

4 PROCUREMENT SUMMARY

- 4.1 It is proposed to direct award the contract to Yunex Ltd through the Crown Commercial Services Transport Technology and Associated Services framework on a 4 year contract term with option to extend for a further 2 years.
- 4.2 Due to the technical nature of the service and the requirement being intrinsically linked to the existing physical traffic signal apparatus used by the 3 authorities, Yunex Ltd (previously operating as Siemens) are the only provider capable of delivering the requirements across Tayside (as evidenced by the lack of market interest in previous opportunities).

5 POLICY IMPLICATIONS

- 5.1 This report has been subject to the Pre-IIA Screening Tool and does not make any recommendations for change to strategy, policy, procedures, services or funding and so has not been subject to an Integrated Impact Assessment. An appropriate Senior Manager has reviewed and agreed with this assessment.

6 CONSULTATIONS

6.1 The Council Leadership Team have been consulted in the preparation of this report and are in agreement with its content.

7 BACKGROUND PAPERS

7.1 None.

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