

DUNDEE CITY COUNCIL

REPORT TO: Leisure, Arts and Communities Committee - 27 April 2009

REPORT ON: Dundee Community Safety Partnership, Community Safety Strategy 2009 -2012 and Action Plan 1 April 2009 - 31 March 2010

REPORT BY: Neil Gunn, Head of Community Learning & Development, Co-chairperson and Chief Superintendent Colin McCashey, Divisional Commander Tayside Police, Co-chairperson, Dundee Community Safety Partnership

REPORT NO: 205-2009

1.0 PURPOSE OF REPORT

1.1 To seek approval for the Community Safety Strategy 2009 - 2012 and Action Plan 1 April 2009 - 31 March 2010 (see Appendices 1 and 2).

2.0 RECOMMENDATIONS

It is recommended that the Committee

- 2.1 approve the Community Safety Strategy 2009 - 2012 and Action Plan 1 April 2009 - 31 March 2010 (Year 1).
- 2.2 approve the establishment of a single commissioning budget for the Dundee Community Safety Partnership by combining the Local Action Fund and the commissioning budget contained within the Community Safety Award.
- 2.3 approve the funding proposals as outlined in Appendix 3 of this report.
- 2.4 note that the Community Safety Action Plan will be reviewed in October 2009 in line with all the other Single Outcome Agreement Delivery Plans.

3.0 FINANCIAL IMPLICATIONS

- 3.1 Following the end of Scottish Government external funding for Community Safety activities, community safety monies have now been mainstreamed into Dundee City Council's allocation as per the Concordat agreed between Local Authorities and the Scottish Government.
- 3.2 Mainstreamed Community Safety Funding as per the Community Safety Award and Local Action Fund is necessary to meet the objectives outlined within the Community Safety Strategy 2009 - 2012 and in particular to achieve Dundee's aim of creating a city where "Our communities will be safe and feel safe".

4.0 MAIN TEXT

- 4.1 The Community Safety Strategy 2009 - 2012 builds upon the strategy 2005 - 2010 which was reported to Committee on the 21 August 2006, Report No: 437/2006 refers.

- 4.2 For the first time and in line with national guidelines and best practise, Dundee Community Safety Partnership have based their key strategic priorities upon the Strategic Assessment compiled by the Community Intelligence Unit based within Tayside Police. The Strategic Assessment pulls together a range of information from Partners. This information is then analysed and this allows the priorities to be determined based upon evidence.
- 4.3 The key priorities within the Community Safety Strategy 2009 - 2012 are:
- a. Reduce crimes - groups 1 - 4 (See Item 3.1 in Appendix 1)
 - b. Feeling safer
 - c. Reduce wilful fire-raising
 - d. Community tension and counter terrorism
 - e. Prostitution
 - f. Home safety/accident prevention
 - g. Substance Misuse
 - h. Partnership working
- 4.4 Dundee Community Safety Partnership has agreed to undertake activities on behalf of the Dundee Partnership in relation to the Single Outcome Agreement and in particular National Outcome 9 - 'We live or lives free from Crime, Disorder and Danger'. This undertaking is reflected within the Community Safety Strategy 2009 - 2012.

5.0 POLICY IMPLICATIONS

- 5.1 This report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management.

There are no major issues.

6.0 CONSULTATION

- 6.1 The Chief Executive, Depute Chief Executive, Support Service, Depute Chief Executive, Finance and Head of Finance, Chief Constable and Chief Fire Officer have been consulted on this report and are in agreement with its contents.

7.0 BACKGROUND PAPERS

- 7.1 The following background papers as defined by Section 50D of the Local Government (Scotland) Act 1973 were relied on to a material extent in preparing the above report:

Dundee Community Safety Partnership Strategic Assessment 2008-2009.

Copies of the above background paper have been passed to the Group Leaders, The Lord Provost and Depute Lord Provost

**NEIL GUNN
CO-CHAIRPERSON
DUNDEE COMMUNITY SAFETY PARTNERSHIP
18 MARCH 2009**

**COLIN McCASHEY
CO-CHAIRPERSON
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18 MARCH 2009**

Dundee Community Safety Partnership Strategy 2009 - 2012

And Action Plan 2009 - 2010 (Year 1)

1.0 CONTENT

- 1.1 The Community Plan for Dundee 2005 - 2010 identifies Community Safety as a key theme and has remitted the co-ordination of activities supporting the strategic priorities within this theme, to the Dundee Community Safety Partnership. The Partnership is a constituted body composed of a wide range of statutory and voluntary organisations who have in whole or in part, the development of community safety issues within their core remits.
- 1.2 Dundee City Council Plan 2007 - 2011 also identifies Community Safety as a key theme with its principal objective to create a city where crime is reducing and where people are safe and feel safe.
- 1.3 The Single Outcome Agreement between Dundee City Council and the Scottish Government identified as a Strategic Outcome on behalf of the Dundee Partnership that "Our communities will be safe and feel safe". Dundee Community Safety Partnership has been remitted with the co-ordination of activities supporting the indicators within this outcome. These are to:
- Reduce Crime (groups 1 - 4)
 - Increase the percentage of those who state that fear of crime has no effect on their quality of life.
- 1.4 The Partnership realises that community safety can be widely interpreted in its definition. For the first time, and in line with nationally recognised best practice, the Partnership primary strategic objectives are based on the outcome of a Strategic Assessment. This document has drawn together available intelligence from a range of partners. Analysis of the intelligence has determined these objectives which also appear within the Single Outcome Agreement. The Action Plans identify the key actions which the Partner organisations will commit to. They do not represent the totality of individual Partner organisations work within community safety.
- 1.5 The Partnership has also indicated its intention to study the implications of the Anti-social Behaviour Review (March 2009) and report its conclusions and recommendations on the way forward in Dundee.

2.0 STRATEGIC OUTCOMES

- 2.1 The Dundee Partnerships' overarching strategic outcome is "to create a city where our communities will be safe and feel safe"

3.0 INTERMEDIATE OUTCOMES (ABOVE THE SINGLE OUTCOME AGREEMENT WATERLINE)

3.1 REDUCE CRIMES (GROUPS 1 - 4)

For the past several years the number of crimes committed within Dundee has continued to fall whilst the detection rate has continued to increase. Crime is not an issue that can be tackled by the police alone but requires a co-ordinated approach by communities and all partners. Such co-operation and joined up working will ensure that the crime trends continue to move in the right direction whereby crimes continue to fall and the amount of offenders being detected continues to rise.

To that end the partnership will continue to ensure that group 1-4 crimes, namely Crimes of Violence (Group 1), Crimes of Indecency (Group 2), crimes of Dishonesty (Group 3) and Group 4 crimes such as Fire-Raising and Malicious and Reckless Conduct are rigorously pursued and prevention measures are put into place.

Priorities for action

- To increase community intelligence to assist in the preventing and detection of crimes
- To use all available intelligence to identify crime trends and act to prevent them and detect offenders
- To continue the year on year reduction in crime
- To continue the year on year increase in detection of crime.
- To support efforts to address the causes of crime.
- To work with Tayside Community Justice Authority and other partners to reduce re-offending

3.2 INCREASE THE PERCENTAGE OF THOSE WHO STATE THAT FEAR OF CRIME HAS NO EFFECT ON THEIR QUALITY OF LIFE.

Although the trend for crime in Dundee is downwards over the last three years, this is not reflected as we would hope in the perceptions of people's fear of crime. The Partnership is committed therefore to working closely with Local Community Planning Partnerships and others and encourage communities willingness to participate in community safety activities, to grow in confidence and to remain active in the task of making sure their areas are safe and attractive for everyone.

Priorities for action:

- Use all available intelligence to identify hotspots to make best use of mobile and other CCTV, Community Safety Wardens and antisocial behaviour intelligence.
- Identify and target crime hotspots by focussed community policing.
- Support involvement of local communities to address community safety issues.
- Support victims of crime and antisocial behaviour.
- Undertake target hardening of properties deemed to be vulnerable.
- Target Local Action Fund commissioning to tackle antisocial behaviour hotspots.

4.0 SUPPORTING OUTCOMES (Below Single Outcome Agreement Waterline)

4.1 REDUCE WILFUL FIRE-RAISING

Wilful fire-raising is often opportunistic by nature and successful partnership working has been instrumental in tackling some of the underlying causes such as fly tipping, poor presentation of waste and access to derelict properties.

Priorities for action:

- Continue targeted partnership working on key issues through the Antisocial Related Fire Sub-Group of the Partnership.
- Promote targeted young fire-fighter programmes.
- Further develop secondment opportunities to enhance co-working.

4.2 COMMUNITY TENSION AND COUNTER TERRORISM

The terrorist threat facing the UK remains diverse, not only from Al Qaeda and those associated and inspired by them, but from British and foreign citizens of varied ethnic and national backgrounds - from those known and those yet to be identified.

The Government's have developed the CONTEST strategy aimed at developing a community-led response to terrorism and the four strands of the strategy; Prevent, Pursue, Protect and Prepare, detail the work being carried out to achieve this. A priority of the strategy is to identify, prevent, isolate and contain radicalisation at an early stage.

Priorities for action:

To reduce the overall risk of terrorism by:

- Protecting and preparing the community in order to reduce vulnerability
- Reducing the threat to the community by pursuing extremists and preventing an attack

4.3 ON- STREET PROSTITUTION

There are strong link between the involvement of women in on-street prostitution, substance misuse and sexual violence particularly childhood sexual abuse. Local intelligence suggests that women involved in on-street prostitution are predominantly drawn from the Dundee City area and are seeking to fund their, and often their partners, substance use. Dundee received £200,000 from the Scottish Government to tackle on street prostitution. A member of staff has been appointed for one year to co-ordinate activities to tackle this issue. Tayside Police, NHS Tayside, the Dundee Violence Against Women Partnership and Action for Children are key partners in addressing this issue and efforts will be made to maximise funding opportunities by developing partnership links.

Priorities for action:

These are restricted by the Scottish Government funding to:

- Challenging attitudes which lead to a demand for prostitution
- Preventing vulnerable young people from becoming involved in prostitution
- Minimising the harm and risk encountered by women who are involved in street prostitution
- Assisting women to leave prostitution
- Enforcing the law, disrupting street sex markets and protecting communities affected by the presence of street prostitution

4.4 HOME SAFETY/ACCIDENT PREVENTION

It is widely acknowledged that significant numbers of accidents occur in the home and that pre-school children and older people are the high risk groups. Dundee City Council, Tayside Fire and Rescue Service and the NHS are the key partners in addressing this issue. It is recognised that alcohol is a significant risk factor in this and the Community Safety Partnership is committed to working in partnership with the Alcohol and Drugs Partnership and others to address these issues.

Priorities for action:

- Promote educational opportunities within the community.
- Increase numbers of home safety visits and home fire safety visits.
- Link to national campaigns for increased publicity and awareness.
- Work with the NHS to collate appropriate statistics.
- Develop joint strategies to address the issues.
- Support initiatives designed to reduce alcohol consumption

4.5 **SUBSTANCE MISUSE**

The effects of substance misuse are evident in many areas of Dundee and the Community Safety Partnership is committed to working with partners to address the issues.

Priorities for action:

- Develop strategically targeted diversionary activity and access to support for young people.
- Ensure co-ordinated approach by all partners to identify priorities and appropriate actions.
- Seek to align partner resources to Dundee priorities.

4.6 **PARTNERSHIP WORKING**

Partnership working is key to achieving our objective "to create a city where our communities will be safe and feel safe". The Partnership will take every opportunity to link into both local and national partnerships and networks to achieve a high quality of service for those who live and work in Dundee

Priorities for action:

- Ensure strong links with Local Community Planning Partnerships to reduce offending in communities.
- Develop an effective community engagement strategy.
- Contribute to local and national strategic debate and practise.
- Further enhance data sharing and service delivery protocols.
- Ensure commissioning of Community Safety Award and Local Action Fund monies to meet Partnership objectives and priorities.
- Confirm mainstreaming arrangements for Community Safety activity.
- Link strategically with other partnerships e.g. Alcohol and Drugs Partnership, Community Justice Authority to ensure combined resources are appropriately targeted to shared aims.
- To engage with emergency planning to ensure readiness for emergency situations.

Signed N Gunn Co Chair
Head of Community Learning
and Development

Signed Colin McCashey Co Chair
Central Division Commander
Tayside Police

DUNDEE COMMUNITY SAFETY PARTNERSHIP - ACTION PLAN 2009 - 2010						
1 Ref No	2 Key Issue/Identified Need	3 Baseline Indicator	4 What will happen?	5 What results will be achieved?	6 By When?	7 Update on Progress Column 4
1	To sustain dedicated mainstream Community Safety Funding	Community Safety Award and Local Action Fund mainlined to Local Authority .budget	Single Commissioning Fund will be established for Community Safety activities	Commissioning fund will be available to support Community Safety priorities and matched funding will be secured	June 2009	
2	To further enhance and develop effective data sharing and analytical capacity	Data sharing protocols in place	Review protocols and establish single protocol ensuring systems in place for partners to contribute effectively	Annual Strategic Assessment will be more comprehensive. Tactical Assessments will be relevant for a range of partners Partners share data more effectively	March 2010	
3	To tackle the dealing and misuse of class A drugs	Nos of warrants executed Increase in number of offences detected for supply/possession of a class A drug (3 year average)	Enforcement Education Prevention Analysis Intelligence gathering Identify children at risk through drug abuse	Increase amount of drugs and cash seized Raise number of child referrals re drug abuse Reduce numbers of drug overdoses	March 2010	
4	Reduce group 1-4 crimes	3 year average (2006/07,2007/08,2008/09)	Investigation of crime Tactical deployment of resources based on shared intelligence Lockdown initiatives in hotspot areas Crime prevention initiatives e.g. target hardening, Youth Diversionary Initiatives	Year on year reduction of group 1-4 crime. Sustained detection rates	March 2010	

1 Ref No	2 Key Issue/Identified Need	3 Baseline Indicator	4 What will happen?	5 What results will be achieved?	6 By When?	7 Update on Progress Column 4
5	Violence reduction and prevention	<p>Year on year reduction in serious assaults and robberies (3 year average)</p> <p>Increase in number of women, children and young people affected by domestic abuse, rape and sexual assault engaging with appropriate service.</p>	<p>Centresafe policing operation - high profile policing in City Centre at times of high demand</p> <p>Best Bar None scheme Polycarbonate glasses in pubs and clubs</p> <p>Education Training of door stewards</p> <p>Operation Waterloo (tackling drug dealers and users in identified hotspot areas)</p> <p>Stop search of known weapons carriers</p> <p>Further develop and implement action plans to tackle domestic abuse, rape and sexual assault</p>	<p>Reduction in serious assaults and robberies</p> <p>Fewer serious injuries sustained in pubs and clubs</p> <p>Door Stewards will be better able to prevent incidents in pubs and clubs</p> <p>Reduction in availability of illegal drugs</p> <p>Fewer people will carry weapons</p> <p>Increase in number of women, children and young people affected by domestic abuse, rape and sexual assault referred to appropriate services.</p>	<p>March 2010</p> <p>March 2010</p> <p>March 2010</p> <p>March 2010</p> <p>March 2010</p> <p>March 2010</p>	
6	Closer links between the Dundee Community Safety Partnership, the Tayside Community Justice Authority and Local Community Planning Partnerships to reduce offending in communities.	Community Safety Partnership reps are on each Local Community Planning Partnership. Preparation of Local Community Planning Partnership Tactical Assessment agreed for each round of Local Community Planning Partnership meeting	<p>Local Community Planning Partnership business will be informed by Tactical Assessment. Available resources will be more effectively targeted</p> <p>Members of each Local Community Planning Partnership will be consulted to inform the nature and extent of unpaid work carried out by offenders</p>	<p>More effective partnership working to tackle key Community Safety issues affecting local communities.</p> <p>Local people will see evidence of local Community Safety issues being addressed</p> <p>Unpaid work will reflect local needs and priorities</p> <p>Visibility will increase and communities will feel reassured in the effectiveness of unpaid work</p>	<p>March 2010</p> <p>March 2010</p>	

1 Ref No	2 Key Issue/Identified Need	3 Baseline Indicator	4 What will happen?	5 What results will be achieved?	6 By When?	7 Update on Progress Column 4
6	Contd.....	Contd	Work with the Tayside Community Justice Authority to achieve its objectives.	Reduction of offending in communities.	2009-2010	
7	To enhance partnership working and align available resources to tackle key C.S. issues	A number of partners exist with dedicated funding and/or resources and there are cross cutting themes which are shared across partner agencies e.g. Dundee City Council, Police, Fire +Rescue, National Health Service, Drug and Alcohol Action Team and the voluntary sector to tackle key antisocial behaviour related issues	Bring together key partners to agree priorities and develop a joint action plan to tackle common issues identified within the Strategic Assessment. Promote training opportunities. Support to Community Safety network Joint commissioning protocols established	Available resources will be targeted to key priorities, including a multi-agency focus on the most persistent perpetrators of anti-social behaviour and crime. More effective Partnership working More voluntary sector input to tackle community safety issues Best value approach to commissioning services established.	March 2010 March 2010 March 2010 March 2010	
8	To ensure available legislative options are used effectively to target Antisocial Behaviour Reduce anti social behaviour and in particular the instances of Youths Causing Annoyance and vandalism	Partners work collaboratively via CSP Operational Group to co-ordinate enforcement activity Year of year decrease of Youth Causing Annoyance calls. Year on year reduction in vandalism offences (3 year average)	Identify options for co-location of relevant partners Operation Dry Up Tackling sale of alcohol Community education and engagement Youth consultation on appropriate measures Identify graffiti tags Develop prevention strategies with partners and Licensing Board	There will be greater opportunity for early intervention measures and enforcement action when required Reduction in Youth Causing Annoyance calls on Police Command and Control system Survey results – public perception of level of service Young people will influence strategies Increase in vandalism detection. More comprehensive solutions will be developed to tackle issues	Dependant upon availability of suitable premises March 2010 March 2010 March 2010 March 2010	

1 Ref No	2 Key Issue/Identified Need	3 Baseline Indicator	4 What will happen?	5 What results will be achieved?	6 By When?	7 Update on Progress Column 4
9	To provide diversionary activity for young people engaged in antisocial behaviour	Local Action Fund targeted towards provision of diversionary activity. Budget reduced by £25,000	<p>Explore opportunities to match fund Local Action Fund and increase diversionary activity.</p> <p>Align activity to additional government cashback funded activity.</p> <p>Deliver fire education and prevention programmes to young people.</p> <p>Targeted young fire-fighter programmes</p>	<p>Sustained diversionary opportunities targeted to identified hotspots across Dundee at 08/09 levels</p> <p>More joined-up approach to tackling antisocial behaviour</p> <p>There will be fewer reported incidents of young people being involved in wilful fire raising</p>	<p>March 2010</p> <p>March 2010</p> <p>March 2010</p>	
10	To address excessive alcohol consumption by young people	<p>Effect of Operation Dry-up removing alcohol from young people in the street.</p> <p>Scoping exercise underway</p> <p>Youths causing annoyance calls</p> <p>Utilise national and local information and research</p>	<p>Removal of alcohol from young people. Targeting sources of alcohol to young people.</p> <p>Report on scoping exercise and recommendations.</p> <p>Target support services to young people</p>	<p>Young people will have access to appropriate services.</p> <p>Fewer young people will engage in ASB related to underage drinking.</p> <p>Agents supplying alcohol to young people will be targeted</p> <p>Reduction in number of incidents relating to young people's alcohol misuse</p>	<p>March 2011</p> <p>March 2011</p> <p>March 2010</p>	

1 Ref No	2 Key Issue/Identified Need	3 Baseline Indicator	4 What will happen?	5 What results will be achieved?	6 By When?	7 Update on Progress Column 4
11	To address internet and technology safety for young people	Serious concerns identified by Dundee Community Safety Partnership and Dundee Child Protection Committee. Scoping exercise commissioned	<p>Results of scoping exercise and recommendations will form basis of joint action plan.</p> <p>Safety sessions designed and delivered to young people and parents.</p> <p>Public awareness campaign established re safety issues</p>	<p>Clear understanding of issues will be ascertained.</p> <p>Strategy and Action Plan will inform work to address issues.</p> <p>Young people and parents will have greater awareness of issues and where to access support</p> <p>Greater community awareness of the personal safety issues associated with Internet access</p>	<p>June 2009</p> <p>Sept 2009</p> <p>March 2010</p> <p>March 2010</p>	

1 Ref No	2 Key Issue/Identified Need	3 Baseline Indicator	4 What will happen?	5 What results will be achieved?	6 By When?	7 Update on Progress Column 4
12	To improve people's perception of personal safety - especially women, ethnic minorities and the elderly	Fear of crime identified as an issue for vulnerable sectors of the community	<p>Personal safety sessions will target vulnerable groups.</p> <p>Issue of personal safety alarms as per agreed protocol to vulnerable groups.</p> <p>Production of appropriate materials highlighting simple safety tips.</p> <p>Clarify perception v reality of crime and likelihood of becoming a victim.</p> <p>Target harden homes of those vulnerable to break-ins funded by CSP and FSF</p> <p>Community Capacity Building support for local groups to enable them to identify and address local community safety issues</p> <p>Criminal Justice and/or Community Justice Authority newsletters will be circulated</p>	<p>More vulnerable individuals and groups will receive targeted safety advice and access to personal alarms</p> <p>Vulnerable groups will feel safer</p> <p>People will be more aware of personal safety issues and how these can be addressed</p> <p>Reduction in those perceiving fear of crime to be an issue affecting their quality of life.</p> <p>There will be no repeat break-ins to properties that have had additional measures fitted</p> <p>Local communities will take more responsibility for identifying and dealing with community safety issues</p> <p>Communities will be more knowledgeable about work with offenders carried out to reduce re-offending</p>	<p>2009-2010</p> <p>March 2010</p> <p>March 2010</p> <p>March 2010</p> <p>2009 - 10</p> <p>March 2010</p>	

1 Ref No	2 Key Issue/Identified Need	3 Baseline Indicator	4 What will happen?	5 What results will be achieved?	6 By When?	7 Update on Progress Column 4
13	Community tensions and Counter Terrorism	Increase community awareness and intelligence in respect of violent extremism	Act Now & Prevent strategy Education of all partnership agencies Engage and educate Communities High profile patrols	Increase in amount of related intelligence Greater understanding and awareness of issues and readiness to respond to the terrorist threat Better links with communities to identify extremism. Increased community reassurance	March 2010	
14	To target young fire setters	Fire & Rescue Service delivery of young firefighters and fire setter programmes	Deliver fire education and prevention programmes to young people Deliver the Fire Setter Intervention and Pre-Education Scheme.	Reduction in wilful fire raising	March 2010	
15	To support the work of Dundee Violence Against Women Partnership To support the work of the new Alcohol Drugs Partnership	Strong partnership exists with relevant strategy and action plan Current support for the Drug Alcohol Action Teams	Support services for women, children and young people affected will be enhanced. Effective partnership strategies to tackle key issues will be further developed Effective Partnership Strategies will be developed	Women, children and young people will feel supported and safer. Offenders will be more effectively targeted Strategic actions to tackle substance misuse across all partners will be established	March 2010 March 2010	
1 Ref No	2 Key Issue/Identified Need	3 Baseline Indicator	4 What will happen?	5 What results will be achieved?	6 By When?	7 Update on Progress Column 4

16	Effectively tackle on street prostitution	<p>Funding received from Scottish Government.</p> <p>Co-ordinator in post</p> <p>Number of women engaging with drug treatment and harm reduction services</p> <p>Number of persons prosecuted for Kerb Crawling offences</p> <p>Number of women actively involved in street prostitution.</p> <p>Number of women engaging with Criminal Justice Services</p>	<p>Co-ordination of services to support women to exit prostitution</p> <p>Engage local communities to positively support the initiative.</p> <p>Reduce demand by robustly tackling kerb crawling</p> <p>Awareness raising with communities and women involved in prostitution</p> <p>Review of Criminal Justice System interventions to women, including group work and Drug Testing Treatment Orders</p> <p>Develop links between Police, Local Authority and NHS Tayside voluntary sector and Dundee Violence Against Partnership.</p>	<p>Women involved in on-street prostitution will be better supported and feel safer</p> <p>Fewer women will engage in on street prostitution</p> <p>Women will be supported to address substance misuse</p> <p>Local communities will feel safer</p> <p>Demand for prostitution will be reduced.</p> <p>Women will be supported into socially inclusive activities</p> <p>More effective partnership working in dealing with the issues that stem from prostitution.</p>	<p>March 2010</p> <p>March 2010</p> <p>March 2010</p> <p>March 2010</p> <p>March 2010</p> <p>March 2010</p> <p>March 2010</p>	
1 Ref No	2 Key Issue/Identified Need	3 Baseline Indicator	4 What will happen?	5 What results will be achieved?	6 By When?	7 Update on Progress Column 4

17	To address home safety and accident prevention targeting pre-school children and the elderly	<p>Awareness raising locally linked to national campaign.</p> <p>Admissions to Accident and Emergency ref injuries in the home.</p> <p>Number of home fire safety visits targeted at vulnerable groups</p>	<p>Home Safety Officer will promote awareness campaign of preventative measures to reduce accidents</p> <p>Liaise with NHS to provide appropriate statistics.</p> <p>Adopt partnership approach to Home Fire Safety Visits.</p> <p>Train appropriate staff to undertake visits</p> <p>Deploy Mobile Home Safety Unit according to identified needs.</p>	<p>Reliable baseline data will be established.</p> <p>A strategy to address home safety/accident prevention will be developed that co-ordinates partner resources effectively</p> <p>Quality statistical data will be available to inform future strategy</p> <p>Reduction in accidents in the home</p>	<p>March 2010</p> <p>Dec 2009</p> <p>March 2010</p> <p>March 2010</p>	
18	To raise awareness of DCSP and its work	No current PR strategy	Establish PR strategy including website presence	Local people will have a greater awareness of the work and impact of DCSP	September 2009	
19	Increase trust and confidence in police and local authority services	Public perception surveys (2009)	<p>Introduction of Community officers on each beat in Dundee.</p> <p>Undertake residents survey.</p> <p>Highlight positive work</p> <p>Provide high visibility patrols by wardens and police</p>	<p>Subsequent public perception surveys will allow comparison of results and inform future strategies</p> <p>Community confidence and reassurance will be enhanced</p>	<p>March 2010</p> <p>March 2010</p>	
1 Ref No	2 Key Issue/Identified Need	3 Baseline Indicator	4 What will happen?	5 What results will be achieved?	6 By When?	7 Update on Progress Column 4

20	To contribute to local and national reviews and development of good practice	DCSP through its partner organisations has reps at local and national fora	Dundee will maintain a high profile nationally and contribute to national strategic thinking on Community Safety related issues	Opportunities to pilot new initiatives and access additional Government and other funding options will be available to Dundee	March 2010	
21	To support involvement of local people in Community Safety related issues	Dundee Community Safety Partnership supports both individuals and groups identify ways of tackling Community Safety issues in their communities	Community capacity will be enhanced. A community engagement strategy will be developed Local people will take more responsibility for tackling community safety issues	Local people will be more confident of being involved. Hard to reach communities will become engaged in community safety activity Reduced tolerance of antisocial behaviour. Enhanced community pride	March 2010	
22	To ensure Dundee Community Safety Partnership Action Plan complies with Equalities and Diversity legislation	Individual partners follow own agency policies	Advice will be sought on legal requirements and examples of good practise	Dundee Community Safety Partnership Action Plan will comply with legislative requirements	March 2010	
23	To refine monitoring and evaluation requirements in line with Single Outcome Agreement	Dundee Community Safety Partnership has used Scottish Government monitoring template to comply with external funding reporting	Monitoring and evaluation framework will be developed with Dundee Partnership	Dundee Community Safety Partnership monitoring and evaluation framework will be consistent with Dundee Partnership framework	Sept 2009	

APPENDIX 3

Dundee Community Safety Partnership - Commissioning 2009-2010

No	Issue	CSP Funding
1	Promotion of Polycarbonate glasses	£1,000
2	Bulky Uplifts- Fire safety measures	£10,000
3	Surveys to link with Dundee Partnership S.O.A	£2,000
4	Follow up work from alcohol research	£5,000
5	Personal Safety	£7,500
6	Grants up to £500 (Application)	£5,000
7	Community Tension and Counter Terrorism - rollout ACT Now	£2,000
8	Wilful Fire Raising	£2,000
9	Home Safety/accident prevention	£2,000
10	Conferences	£1,500
11	Monitoring & Evaluation	£5,000
12	Special Projects/emerging issues (Commissioning)	£5,000
13	Needle bin pilot	£5,000
14	Co-location of key community safety staff	£5,000
15	Local Action Fund Diversionary Projects	
	Dundee Central	£20,000
	Dundee West	£20,000
	Dundee East	£20,000
	Shore Outreach	£25,000
	ASB Resource	£40,000
	Total	£183,000
	Available Resources	
	Community Safety Award	63,000
	Local Action Fund	120,000
	Total	183,000