

REPORT TO: Housing Committee - 18 March 2002

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 204-2002

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
01-656	Broughty Ferry 3rd Development - Roof Renewals Phase 2/1	Dundee Contract Services	£141,230.55	£152,865.55	£405,000.00
02-503	Menzieshill 7th Development: 13-33 Tweed Crescent - Pitched Roof Replacement	Raynor Roofing Ltd, Dundee	£30,071.28	£34,324.28	£300,000.00
01-646	Lily Walker Centre - Internal Improvements	Alexander Oastler Ltd, Dundee	£20,990.41	£25,300.41	£50,000.00
02-530	98 Dunholm Road, Reinstatement of Fire Damaged Flat and Renewal of Roof -	Dundee Contract Services	£38,526.90	£57,261.90	£57,261.90

FINANCIAL IMPLICATIONS

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer

11 March 2002

HOUSING COMMITTEE - 18 MARCH 2002

CLIENT	Housing		Housing	
PROJECT REFERENCE PROJECT	01-656 Broughty Ferry 3rd Development		02-503 Menziesshill 7th Development: 13-33 Tweed Crescent	
DESCRIPTION OF WORKS	Roof Renewals Phase 2/1 Removing defective tile and slate roof covering and recovering with concrete roof tiles to 36 houses at 9-31 and 26-72 Forthill Drive		Pitched Roof Replacement Renewal of felt roof covering and formation of new eaves, new rainwater installation and drainage	
TOTAL COST	Several Works	£141,230.55	Several Works	£30,071.28
	Allowances	£11,635.00	Allowances	£4,253.00
	TOTAL	£152,865.55	TOTAL	£34,324.28
FUNDING SOURCE	Capital		Planned Maintenance - Urgent Roof Replacement	
BUDGET PROVISION & PHASING	2002/2003 - draft programme, subject to Committee approval	£405,000.00	2002/2003 - draft programme, subject to Committee approval	£300,000.00
REVENUE IMPLICATIONS	The renewal of the roofs will reduce future maintenance costs and lead to revenue savings		The renewal of the roofs will reduce future maintenance costs and lead to revenue savings	
LOCAL AGENDA 21	None		None	
EQUAL OPPORTUNITIES	None		None	
TENDERS	Four invited; four received	<i>Received</i>	<i>Checked</i>	Four invited; three received
	1 Dundee Contract Services	£141,273.75	£141,230.55	1 Raynor Roofing Ltd, Dundee
	2 Andrew Shepherd & Sons Ltd, Forfar	£151,496.85	£151,496.85	2 Dundee Contract Services
	3 Raynor Roofing Ltd, Dundee	£153,172.88	£153,172.88	3 Tay Roofing Service Ltd, Duindee
	Highest Tender	£173,456.73		
RECOMMENDATION	Acceptance of lowest tender		Acceptance of lowest tender	
ALLOWANCES	Repositioning BT wiring	£500.00	Professional Services	£4,253.00
	Professional Services	£11,135.00		
	TOTAL	£11,635.00	TOTAL	£4,253.00
SUB-CONTRACTORS	A & J Maintenance, Dundee	Scaffolding	None	
	Nicoll Aerials, Dundee	TV Aerials		
	K & S Plumbing & Heating, Dundee	Plumber		
BACKGROUND PAPERS	None		None	

HOUSING COMMITTEE - 18 MARCH 2002

CLIENT	Housing		Housing
PROJECT REFERENCE PROJECT	01-646 Lily Walker Centre		02-530 98 Dunholm Road, Reinstatement of Fire Damaged Flat and Renewal of Roof
DESCRIPTION OF WORKS	Internal Improvements Alterations to two floor kitchens, five replacement windows on ground floor and stair, upgrading of emergency lighting installation and sundry minor works		Reinstatement of fire damaged flat and roof structure together with re-tiling of the whole block
TOTAL COST	Several Works	£20,990.41	Several Works
	Allowances	£4,310.00	Preparatory Works already authorised
			Allowances
	TOTAL	£25,300.41	TOTAL
FUNDING SOURCE	Housing non-HRA budget		Insurance Fund
BUDGET PROVISION & PHASING	2002/2003 - draft programme, subject to Committee approval	£50,000.00	2001/2002
REVENUE IMPLICATIONS	None		None
LOCAL AGENDA 21	None		None
EQUAL OPPORTUNITIES	None		None
TENDERS	Five invited; four received	<i>Received</i>	<i>Checked</i>
	1 Alexander Oastler Ltd, Dundee	£20,990.41	£20,990.41
	2 Muirfield (Contracts) Ltd, Dundee	£24,779.44	£24,779.44
	3 Forman Construction Ltd, Dundee	£28,442.39	£28,352.39
	Highest Tender	£29,225.27	
RECOMMENDATION	Acceptance of lowest tender		Preparatory work of an urgent nature including removal of debris, boarding up of windows, erection of scaffolding and making the property wind and watertight have, with the permission of the Chief Executive, been authorised under the Schedule of Rates. Acceptance of the offer is recommended
ALLOWANCES	Building Warrant	£406.00	Professional Services
	Professional Services	£3,904.00	
	TOTAL	£4,310.00	TOTAL
SUB-CONTRACTORS	Discovery Glazing, Dundee	Glazing	None
	I S McKenna, Kirriemuir	Electrical	
	Skene Blair & Son Ltd, Forfar	Plumbing	
	Wallace Decorators, Dundee	Painting	
BACKGROUND PAPERS	None		None