

REPORT TO: CITY DEVELOPMENT COMMITTEE – 7 SEPTEMBER 2020

REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY

REPORT BY: HEAD OF DESIGN AND PROPERTY

REPORT NO: 201-2020

1 PURPOSE OF REPORT

- 1.1 This report details tenders received in relation to Nursery School works and requests a decision on acceptance thereof. Acceptance of tenders for Eastern NS and Wallacetown NS tenders allows detailed planning to take place and works to be completed during the October School break.
- 1.2 This report also details the tenders received for the Christmas Lights contract and requests a decision on acceptance thereof. Acceptance of the Christmas Lights Tender will allow detailed planning and for the works to take place in sufficient time for the festive season.
- 1.3 This report also details the tenders received for phase 1 of the repairs to Finlathen Viaduct and requests a decision on acceptance thereof. Acceptance of the Finlathen Viaduct Tender will allow detailed planning and for the works to take place prior to the onset of winter weather.

2 RECOMMENDATION

- 2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Architects Projects

Project Reference Project Description	Contractor	Tender Amount	Fees & Other Costs	Total Amount
19-6031- Eastern PS Nursery – 1140's - Increased nursery capacity alterations	Construction Services	£70,284.20	£14,140.00	£84,424.20
19-6042 – Wallacetown Nursery – Craft and snack area improvements	Construction Services	£26,057.32	£6,340.00	£32,397.32
20-50086 – City Centre Christmas Lights and Decorations for Christmas 2020-22 (3 Year Contract)	Arro Lighting and Events Ltd, Kirkcaldy	£300,000.00	£12,000.00	£312,000.00

Engineers

Project Reference Project Description	Contractor	Tender Amount	Fees & Other Costs	Total Amount
P19660 – Finlathen Viaduct Restoration	Dundee Plant Co Ltd	£398,378.27	£231,193.66	£629,571.93

3 FINANCIAL IMPLICATIONS

- 3.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

- 4.1 This report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. There are no major issues.

5 CONSULTATIONS

- 5.1 The Council Management Team have been consulted in the preparation of this report and are in agreement with its content.

6 BACKGROUND PAPERS

- 6.1 None.

7 FURTHER INFORMATION

- 7.1 Detailed information relating to the above Tenders is included on the attached sheet. To ensure Best Value, the construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 216-2018 – Corporate Procurement Strategy 2018-2020;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

All tenders are checked by professionally qualified officers of the appropriate construction discipline to ensure that the recommended offers represent Best Value.

Neil Martin
Head of Design and Property

Author: Michael McLaughlin

Robin Presswood
Executive Director of City Development

Dundee City Council
Dundee House
Dundee

NM/MM/KM

1 September 2020

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION	19-6031 Eastern PS Nursery – 1140's - Increased nursery capacity alterations The works comprise alterations and refurbishment to existing toilet facilities and snack areas to increase nursery capacity to support 1140's provision.	19-6042 Wallacetown Nursery – Craft and snack area improvements The works comprise refurbishment and modernisation of craft and snack areas within the nursery to provide improvement and ensure equity in nursery provision across the city.
ESTIMATED START AND COMPLETION DATES	Start October 2020 Complete October 2020	Start October 2020 Complete October 2020
TOTAL COST	Several Works £70,284.20 Allowances <u>£14,140.00</u> Total <u>£84,424.20</u>	Several Works £26,057.32 Allowances <u>£6,340.00</u> Total <u>£32,397.32</u>
FUNDING SOURCE	Capital Plan 2020-25 – Children & Families – Early Learning and Childcare 1140 Expansion	Capital Plan 2020-25 - Service Provision - Property Development & Improvement Programme - Structural Improvements & Property Upgrades
BUDGET PROVISION & PHASING	2019/2020 £1,664.00 2020/2021 £82,760.20	2020/2021 £32,397.32
ADDITIONAL FUNDING		
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	None	None
TENDERS	Negotiated contract. <u>Contractors</u> <u>Tender</u> Construction Services £70,284.20	Negotiated contract. <u>Contractors</u> <u>Tender</u> Construction Services £26,057.32
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Services £11,800.00 Building Warrant £340.00 Other Allowances <u>£2,000.00</u> Total <u>£14,140.00</u>	Professional Services £4,500.00 Building Warrant £340.00 Other Allowances <u>£1,500.00</u> Total <u>£6,340.00</u>
SUB-CONTRACTORS		
BACKGROUND PAPERS	None	None

CLIENT	CITY DEVELOPMENT																					
PROJECT NUMBER PROJECT PROJECT INFORMATION	20-50086 City Centre Christmas Decorations and Lights 2020-2022 (3 Year Contract) As outlined in Committee Report 176-2020 – Design, supply, installation, maintenance and removal of new City Centre Christmas Lights for Christmas 2020, 2021 and 2022 including subsequent out of season storage between years.																					
ESTIMATED START AND COMPLETION DATES	October 2020 February 2023																					
TOTAL COST	Contract Non Contract Allowances Fees Total																					
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	City Development Revenue (3 years) 2020/2021 £104,000.00 2021/2022 £104,000.00 2022/2023 None	£104,000.00																				
REVENUE IMPLICATIONS	None																					
POLICY IMPLICATIONS	None																					
TENDERS	<p>The tender was advertised on Public Contracts Scotland with a view that only three bids would be taken forward to the design submission stage. Four compliant tenders were received, with the three top-scored bids taken forward to the final stage of evaluation.</p> <table border="1"> <thead> <tr> <th><u>Tenderers</u></th> <th><u>Tender</u></th> <th><u>Quality Score</u></th> <th><u>Cost/Quality Ranking</u></th> </tr> </thead> <tbody> <tr> <td>Arro Lighting and Events Ltd, Kirkcaldy</td> <td>£300,000.00</td> <td>1</td> <td>1</td> </tr> <tr> <td>Lightways (Contractors) Ltd, Larbert</td> <td>£299,881.19</td> <td>2</td> <td>2</td> </tr> <tr> <td>Field & Lawn, Broxburn</td> <td>£297,750.00</td> <td>3</td> <td>3</td> </tr> <tr> <td>Blachere Illumination UK Ltd, Ladybank</td> <td>£253,407.99</td> <td>4</td> <td>4</td> </tr> </tbody> </table>		<u>Tenderers</u>	<u>Tender</u>	<u>Quality Score</u>	<u>Cost/Quality Ranking</u>	Arro Lighting and Events Ltd, Kirkcaldy	£300,000.00	1	1	Lightways (Contractors) Ltd, Larbert	£299,881.19	2	2	Field & Lawn, Broxburn	£297,750.00	3	3	Blachere Illumination UK Ltd, Ladybank	£253,407.99	4	4
<u>Tenderers</u>	<u>Tender</u>	<u>Quality Score</u>	<u>Cost/Quality Ranking</u>																			
Arro Lighting and Events Ltd, Kirkcaldy	£300,000.00	1	1																			
Lightways (Contractors) Ltd, Larbert	£299,881.19	2	2																			
Field & Lawn, Broxburn	£297,750.00	3	3																			
Blachere Illumination UK Ltd, Ladybank	£253,407.99	4	4																			
RECOMMENDATION	To accept the lowest tender from Arro Lighting and Events Ltd, Kirkcaldy																					
ALLOWANCES SUB-CONTRACTORS	Professional Fees CDM Principal Designer Total Lightways (Contractors) Ltd, Larbert																					
BACKGROUND PAPERS	Committee Report 176-2020 CD – Review of Funding for Christmas Lights and Festive Events																					

CLIENT	CITY DEVELOPMENT		
PROJECT NUMBER PROJECT PROJECT INFORMATION	P19660 Finlathen Viaduct Restoration Phase One A section of the viaduct was damaged in 2019 by water saturation in the fill below the deck. Public safety works were undertaken to make the structure safe pending design of permanent restoration. The works are weather sensitive and are to be undertaken in two phases. Phase One involves the restoration of the entire viaduct south of the Dighty Burn and reduction of western wall on footbridge north of the Dighty Burn. Phase Two of the restoration works is programmed to be undertaken in the subsequent financial year.		
ESTIMATED START AND COMPLETION DATES	August 2020 March 2021		
TOTAL COST	Contract	£398,378.27	
	Non Contract Allowance	£173,859.66	
	Fees	<u>£57,334.00</u>	
	Total	<u>£629,571.93</u>	
FUNDING SOURCE	Capital Plan 2020-2025 - Community Safety & Justice - Bridge Assessment Work Programme		
BUDGET PROVISION & PHASING	2019/2020	£142,003.32	
	2020/2021	£486,068.40	
ADDITIONAL FUNDING	None		
REVENUE IMPLICATIONS	None		
POLICY IMPLICATIONS	None		
TENDERS	Tenders were invited from 6 contractors and the following were received:		
	<u>Contractors</u>	<u>Tender</u>	<u>Quality Ranking</u>
		<u>Cost/Quality Ranking</u>	
	Dundee Plant Co Ltd	£398,378.27	2
	Kilmac	£431,822.00	1
			1
			2
RECOMMENDATION	To accept tender from Dundee Plant Co Ltd		
ALLOWANCES	Contingencies	£39,837.81	
	Professional Fees	£55,834.00	
	CDM Principal Designer	£1,500.00	
	Public Safety Works	£111,225.85	
	External Consultancy Fees	<u>£22,796.00</u>	
	Total	<u>£231,193.66</u>	
SUB-CONTRACTORS	None		
BACKGROUND PAPERS	None		None