

ITEM No ...7.....

REPORT TO: FAIR WORK, ECONOMIC GROWTH AND INFRASTRUCTURE COMMITTEE – 19 AUGUST 2024

REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY

REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT

REPORT NO: 200-2024

1 PURPOSE OF REPORT

1.1 This report details tenders received and seeks approval on acceptance thereof.

2 RECOMMENDATION

2.1 It is recommended that Committee approve the acceptance of the tenders submitted by the undernoted contractors as set out in the report, with the total amount, including allowances detailed in Appendix 1.

3 SUMMARY OF PROJECTS TENDERED

3.1 Tenders have been received by the Design and Property Division in relation to the projects detailed below.

Architects Projects - Reference and Description	Contractor
19-51087 - Various Properties - Inspection and Testing of Heating and Ventilation Control Systems	Craigalan Controls Ltd
22-037 – DCA – Replacement Goods and Passenger Lifts	Caltech Ltd

Engineers Projects - Reference and Description	Contractor
P18641 – Broughty Ferry Active Travel – The Esplanade Junctions and crossing improvements	Tayside Contracts
R0246 – St Mary’s & Leonards – Active Travel Stages 0–2 Design	Atkins Realis UK Limited

4 FINANCIAL IMPLICATIONS

4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

4.2 Where the Council utilise a national or local framework to procure construction and engineering works, all tenderers that have been assigned to the relevant framework have previously been assessed on a qualitative and cost basis, ensuring a highly competitive benchmark is set for the framework supply chain.

5 BACKGROUND PAPERS

5.1 None.

6 POLICY IMPLICATIONS

6.1 This report has been subject to the Pre-IIA Screening Tool and does not make any recommendations for change to strategy, policy, procedures, services or funding and so has

not been subject to an Integrated Impact Assessment. An appropriate Senior Manager has reviewed and agreed with this assessment.

7 CONSULTATIONS

7.1 The Council Leadership Team were consulted in the preparation of this report.

Neil Martin
Head of Design and Property

Robin Presswood
Executive Director of City Development

NM/KM

25 July 2024

Dundee City Council
Dundee House
Dundee

APPENDIX 1

PROJECT	Various Properties – Inspection and Testing of Heating and Ventilation Control Systems				
PROJECT NUMBER	19-51087				
PROJECT INFORMATION	The project consists of the inspection, testing and maintenance of the heating and ventilation control systems within 105 properties, on a 3-year term contract, with the option to extend for 1 plus 1 years. The project was tendered via a Scotland Excel open market tender, with a full quality questionnaire. Submissions were evaluated and the recommendation has been endorsed by Scotland Excel.				
ESTIMATED START AND COMPLETION DATES	November 2024 October 2029				
TOTAL COST	Contract				£777,120.80
	Non-contract allowances				£0.00
	Fees				<u>£77,712.00</u>
	Total				<u>£854,832.80</u>
FUNDING SOURCE					
BUDGET PROVISION & PHASING	2024/2025				£71,236.00
	2025/2026				£178,090.20
	2026/2027				£178,090.20
	2027/2028				£178,090.20
	2028/2029				£178,090.20
	2029/2030				£71,236.00
ADDITIONAL FUNDING	None.				
REVENUE IMPLICATIONS	None.				
POLICY IMPLICATIONS	There are no major issues.				
TENDERS					
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking
	Craigalan Controls Ltd	£777,120.80		1	1
	BMSI Ltd	£548,895.50		2	2
RECOMMENDATION	To approve the tender from Craigalan Controls Ltd				
SUB-CONTRACTORS	None				
BACKGROUND PAPERS	None.				

PROJECT	DCA – Replacement Goods and Passenger Lifts			
PROJECT NUMBER	22-037			
PROJECT INFORMATION	The full replacement of 1nr goods lift and 1 nr passenger lift which serve the DCA complex			
ESTIMATED START AND COMPLETION DATES	November 2024 July 2025			
TOTAL COST	Contract		£458,174.50	
	Non-contract allowances		£15,000.00	
	Fees		<u>£83,000.00</u>	
	Total		<u>£556,174.50</u>	
FUNDING SOURCE	Capital Plan 2024-2029 - Tackle Climate Change – DCA Lifecycle Plant Replacement Programme			
BUDGET PROVISION & PHASING	2022/2023		£981.00	
	2023/2024		£14,629.00	
	2024/2025		£308,894.00	
	2025/2026		£231,670.50	
ADDITIONAL FUNDING	None.			
REVENUE IMPLICATIONS	None.			
POLICY IMPLICATIONS	There are no major issues.			
TENDERS	Procured by mini-competition through DCC Framework for the supply and installation of new lifts. One compliant offer received.			
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking
	Caltech Ltd	£458,174.50		1
				Cost/Quality Ranking
				1
RECOMMENDATION	To approve the tender from Caltech Ltd			
SUB-CONTRACTORS	None			
BACKGROUND PAPERS	None.			

PROJECT	Broughty Ferry to Monifeth Active Travel - Esplanade resurfacing and crossings								
PROJECT NUMBER	P18641								
PROJECT INFORMATION	<p>The Broughty Ferry to Monifeith Active Travel project aims to create a better, safer, environment to walk, cycle, wheel and to encourage both locals and visitors to enjoy a healthier lifestyle through being more active. The proposed works package to be delivered is The Esplanade junction improvement crossings and carriageway resurfacing.</p> <p>This includes new tabletop crossings at the Esplanades junctions with Brook Street, Panmure Street and Rugby Terrace, as proposed in the overall master plan for this project. These interventions will improve pedestrian safety while accessing the new active travel route.</p>								
ESTIMATED START AND COMPLETION DATES	9 September to 29 November 2024								
TOTAL COST	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Contract</td> <td style="text-align: right;">£731,408.39</td> </tr> <tr> <td>Non-contract Allowances</td> <td style="text-align: right;">£73,000.00</td> </tr> <tr> <td>Fees</td> <td style="text-align: right;"><u>£80,000.00</u></td> </tr> <tr> <td>Total</td> <td style="text-align: right;"><u>£884,408.39</u></td> </tr> </table>	Contract	£731,408.39	Non-contract Allowances	£73,000.00	Fees	<u>£80,000.00</u>	Total	<u>£884,408.39</u>
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FUNDING SOURCE	Capital Plan 2024-2029 – Tackle Climate Change and Reach Net Zero Carbon Emissions by 2045 – Broughty Ferry to Monifieth Active Travel Improvements.								
BUDGET PROVISION & PHASING	<p>Capital Plan 2024-2029 – Tackle Climate Change and Reach Net Zero Carbon Emissions by 2045 – Broughty Ferry to Monifieth Active Travel Improvements 2024/2025 £884,408.39</p> <p>Contract Award is subject to receiving Transport Scotland funding grant award.</p>								
ADDITIONAL FUNDING	None.								
REVENUE IMPLICATIONS	None.								
POLICY IMPLICATIONS	There are no major issues.								
TENDERS	<p>Negotiated Contract:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Contractor</td> <td style="text-align: right;">Submitted Tender</td> </tr> <tr> <td>Tayside Contracts</td> <td style="text-align: right;">£731,408.39</td> </tr> </table>	Contractor	Submitted Tender	Tayside Contracts	£731,408.39				
Contractor	Submitted Tender								
Tayside Contracts	£731,408.39								
RECOMMENDATION	To approve the tender from Tayside Contracts								
SUB-CONTRACTORS	None								
BACKGROUND PAPERS	None.								

PROJECT	St Mary's and Leonard's Drainage Strategy - Active Travel proposals - design stage 0 – 2																																	
PROJECT NUMBER	R0246																																	
PROJECT INFORMATION	<p>Scottish Water (SW) and Dundee City Council (DCC) have jointly developed a drainage strategy to reduce flood risk in the St Marys area of Dundee. Whilst the focus of the strategy is managing storm water, the project provides exciting opportunities to realise multiple benefits for people and nature. The strategy proposes to retrofit multifunctional blue-green infrastructure above ground to reduce the flood risk whilst also delivering other benefits, such as improved water quality, enhanced biodiversity, improving areas of greenspace for walking, cycling, play and recreation, and improving the health and well-being of the community.</p> <p>This tender relates to the provision of services for Active Travel within the Projects main route (Macalpine Road to Harestane Road). The services will provide feasibility and concept design options. This study will allow Council to consider further the aspirations of including these improvements within the wider Project.</p>																																	
ESTIMATED START AND COMPLETION DATES	September 2024 to February 2025																																	
TOTAL COST	Contract		£39,420.00																															
	Non-contract Allowances		£20,000.00																															
	Fees		£5,000.00																															
	Total		<u>£64,420.00</u>																															
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REVENUE IMPLICATIONS	None.																																	
POLICY IMPLICATIONS	There are no major issues.																																	
TENDERS	<p>The Tenderers have been chosen from the Scotland Excel Engineering and Technical Consultancy Framework 0820 Lot 2</p> <table border="1"> <thead> <tr> <th>Contractor</th> <th>Submitted Tender</th> <th>Corrected Tender</th> <th>Quality Ranking</th> <th>Cost/Quality Ranking</th> </tr> </thead> <tbody> <tr> <td>Atkins Realis UK</td> <td>£39,420.00</td> <td>N/A</td> <td>1=</td> <td>1</td> </tr> <tr> <td>Jacobs</td> <td>£65,000.00</td> <td>N/A</td> <td>1=</td> <td>2</td> </tr> <tr> <td>Sweco</td> <td>£99,661.00</td> <td>N/A</td> <td>1=</td> <td>3</td> </tr> <tr> <td>Aecom</td> <td>£99,955.80</td> <td>N/A</td> <td>1=</td> <td>4</td> </tr> <tr> <td>Amey</td> <td>£163,623.00</td> <td>N/A</td> <td>1=</td> <td>5</td> </tr> </tbody> </table>				Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking	Atkins Realis UK	£39,420.00	N/A	1=	1	Jacobs	£65,000.00	N/A	1=	2	Sweco	£99,661.00	N/A	1=	3	Aecom	£99,955.80	N/A	1=	4	Amey	£163,623.00	N/A	1=	5
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Amey	£163,623.00	N/A	1=	5																														
RECOMMENDATION	To accept the tender from Atkins Realis.																																	
SUB-CONTRACTORS	None																																	
BACKGROUND PAPERS	None.																																	