

REPORT TO: POLICY AND RESOURCES COMMITTEE - 10 JANUARY 2011
REPORT ON: DUNDEE COMMUNITY REGENERATION FUND 2010/11 - 2012/13
REPORT BY: ASSISTANT CHIEF EXECUTIVE
REPORT NO: 20-2011

1. PURPOSE OF REPORT

1.1 This report confirms the Community Regeneration Fund allocations for 2010/11 - 2012/13 and makes recommendations for grants.

2. RECOMMENDATIONS

2.1 It is recommended that committee approves the funding proposals contained in section 5 of this report.

3. FINANCIAL IMPLICATIONS

3.1 This report makes allocations from the Dundee Community Regeneration Fund which was approved at Policy and Resources Committee of 7 December 2009. An allocation of £125,000 is available to each of the Community Regeneration Forums in the city for each of the three years from 2010/11.

3.2 Grants of £70,574 in 2010/11 and £33,919 in 2011/12 are recommended in this report.

4. BACKGROUND

4.1 Policy and Resources Committee on 7 December 2009 approved Report No 58-2010 which set out arrangements for the mainstreaming of the Fairer Scotland Fund. This included the commitment to continue to make funding available to community regeneration forums to support local regeneration activity.

4.2 The community regeneration forums have been recognised by the Scottish Government as best practice. They are a strong democratic means of identifying and responding to local need, promote community empowerment and capacity building and work well in representing a community regeneration perspective within Local Community Planning Partnerships.

4.3 Report No 84-2010 on 22 February 2010 approved the arrangements for making allocations for the six wards with data zones identified as within the most disadvantaged 15% in Scotland as defined by the Scottish Index of Multiple Deprivation 2008. These are Coldside, East End, Lochee, Maryfield, North East and Strathmartine.

4.4 Each forum has an annual allocation of £125,000 for each of the three years 2010/11, 2011/12 and 2012/13.

4.5 The process by which Dundee City Council allocates funding to local projects through community regeneration forums was agreed by Policy and Resources Committee in December 2004 (Report No 743-2004). The same procedures apply to the Dundee Community Regeneration Fund.

4.6 Community regeneration forums will be invited to allocate funding of up to £25,000 on small grants, up to £50,000 on diversionary and preventative youth work and no less than £50,000 on physical improvements.

5. FUNDING ALLOCATIONS AND PROPOSALS

5.1 The budget for each community regeneration forum is summarised below, together with allocations proposed in this report. (Totals include marginal carry forwards from 2009/10).

Dundee Partnership Fund 2010- 2011

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£125,000	£89,616	£19,750	£15,634
East End	£125,849	£77,815	£39,124	£8,910
Lochee	£125,665	£81,012	£0	£44,653
Maryfield	£125,000	£58,977	£0	£66,023
North East	£125,000	£79,717	£5,000	£40,283
Strathmartine	£125,000	£68,562	£6,700	£49,738
Total	£751,514	£455,699	£70,574	£225,241

Dundee Partnership Fund 2011- 2012

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£125,000	£778	£0	£124,222
East End	£125,000	£0	£9,919	£115,081
Lochee	£125,000	£3,113	£0	£121,887
Maryfield	£125,000	£10,953	£0	£114,047
North East	£125,000	£0	£0	£125,000
Strathmartine	£125,000	£238	£24,000	£100,762
Total	£750,000	£15,082	£33,919	£700,999

Dundee Partnership Fund 2012-13

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£125,000	£0	£0	£125,000
East End	£125,000	£0	£0	£125,000
Lochee	£125,000	£0	£0	£125,000
Maryfield	£125,000	£10,953	£0	£114,047
North East	£125,000	£0	£0	£125,000
Strathmartine	£125,000	£0	£0	£125,000
Total	£750,000	£10,953	£0	£739,047

5.2 The proposals contained in Appendix A recommend the allocation from local budgets of £70,574 in 2010/11. £33,919 in 2011/12.

6 POLICY IMPLICATIONS

- 6.1 The community regeneration process has previously been screened for policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-poverty and Risk Management.

The Equality Impact Assessment carried out for Report No 507-2010 in September 2010 fully addresses the proposals in this report and is available on the Council website <http://www.dundee.gov.uk/equanddiv/equimpact/>.

- 6.2 The resources made available through the Dundee Community Regeneration Fund are targeted on those areas which fall within the most disadvantaged 15% of data zones in the 2008 Scottish Index of Multiple Deprivation. This funding is intended to tackle a range of inequalities.

7 CONSULTATIONS

- 7.1 Consultation has taken place with the Chief Executive, Depute Chief Executive and the Director of Finance
- 7.2 Partner agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications and the formation of recommendations contained in this report.

8 BACKGROUND PAPERS

- 8.1 Report to Policy and Resources Committee, December 2004, Report No 743-2004.
- 8.2 Report to Policy and Resources Committee, December 2009, Report No 591-2009.
- 8.3 Equality Impact Assessment Report.

Chris Ward
Assistant Chief Executive

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DUNDEE PARTNERSHIP - 2010/2011

Ref No.	Project / Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
C014	Toys, Storage & Room Hire Hilltown Parent & Toddler Group	Coldside	To purchase new toys, storage cupboard & containers, art materials, activities and outings. Provision is currently used by 25 children and 12 parents, grandparents or carers. Rent costs in the application were not supported	£5,866	£5,342 (over 2 years)	£750 in 2010-11
C015	Meeting Space Improvements Maxwelltown Information Centre	Coldside	Improvement of meeting space resources including new conference tables & chairs, purchase and installation of blinds and improved lighting	£4,935	£4,935	£4,935
C016	Family Group Work Community Family Support Project & Maxwelltown Information Centre	Coldside	For a 12 week pilot project of family group work tea-time sessions for approx 11 adults & 11 children. Sessions will comprise of 1 hour preparing & eating a healthy family meal and 1 hour activities for children / learning opportunities for adults	£1,915	£1,915	£1,915
C017	Commemorative Plaque Bonnethill Association & City Development	Coldside	To install a bronze plaque commemorating the Bonnethill Church that once stood at the entrance to the Hilltown Park	£1,850	£950	£950
CP007	Streetscape Development City Development	Coldside	To improve the streetscape and amenities of the shopping core at Brantwood Avenue by providing benches, a community notice-board, litter bins, and seating	£11,200	£11,200	£11,200

DUNDEE PARTNERSHIP - 2010/2011

Ref No.	Project / Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
EEP004	Car Park Lighting City Development	East End	To install lighting within the Ballindean Terrace car park	£13,000	£13,000	£12,500
EEP005	Tree Planting Dundee Contract Services	East End	To supply and plant trees in Linlathen green space in order to reduce property damage caused by errant golf balls	£8,205	£8,205	£8,205
EEP006	Kerb Improvements City Development	East End	To carry out improvements in Linlathen area, install pathway and reinstate kerbing to improve road safety in the vicinity of the Primary school	£26,200	£26,200	£16,281 in 2010-11 £9,919 in 2011-12
EEY020	Peer Education Project NHS Tayside	East End	To allow peer educators from Craigie High School to participate in a weekend residential	£1,900	£1,900	£1,900
EEY021	Group Outings Rock Solid Youth Group	East End	To contribute towards three outings for 12 youth group members	£238	£238	£238

DUNDEE PARTNERSHIP - 2010/2011

Ref No.	Project / Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
NEP004	Play Area Phase 2 Angus Housing Association	North East	To implement Phase 2 of the development of the Ormiston Play Area	£25,000	£5,000	£5,000
S026	Promoting Parental Wellbeing Community Family Support Project	Strathmartine	To enable a 12 week programme of activity for 8 parents in St Mary's during January - March school term time	£1,130	£1,130	£1,130
S027	Kirkton C.C. Young at Heart	Strathmartine	Travel costs for an outing for 49 older people to the Webster Theatre	£170	£170	£170
SP002	Craigowl Active Kids Playground Craigowl PS Parents Council	Strathmartine	To install fixed apparatus and playground markings that will facilitate extra-curricular physical activities for school and nursery children on the school grounds	£15,239	£4,592	£3,500
SY001	North West Youth Project Leisure & Communities	Strathmartine	Range of youth work activities for 100+ young people aged 10-18 years, making use of the 'Blast Off' model of delivery	£24,000	£24,000	£24,000 in 2011-12

DUNDEE PARTNERSHIP - 2010/2011

Ref No.	Project / Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
SY009	Peer Education Project NHS Tayside	Strathmartine	Peer educators from Baldragon Academy to participate in a weekend residential with 2 other Dundee High Schools	£2,656	£1,900	£1,900

Allocation**Amount for 2010-11: £70,574****Amount for 2011-12: £33,919**