

REPORT TO: FAIR WORK, ECONOMIC GROWTH AND INFRASTRUCTURE COMMITTEE - 8 JANUARY 2024

REPORT ON: ENVIRONMENTAL IMPROVEMENT WORKS 2023/24

REPORT BY: EXECUTIVE DIRECTOR OF NEIGHBOURHOOD SERVICES

REPORT NO. 2-2024

1. PURPOSE OF REPORT

1.1 To gain Committee approval for further Environmental Improvements as part of the 2023/24 programme.

2. RECOMMENDATIONS

2.1 It is recommended that approval be given for the projects below at:-

Project Reference and Project Description	Contractor	Amount	Fees	Total Amount
Project No. C230013 Environmental Improvements at Balgay Hill and Victoria Park	Construction Services Environment	£21,328	£2,133	£23,461
Project No. C230015 Dudhope Park - Phase 2	Construction Services	£12,654	£1,500	£14,154
Project No. C230021 Environmental Improvements at Stobsmuir Pond (North) – Phase 2	Construction Services	£29,886	£3,200	£33,086
Project No. C230022 Take Pride Initiatives - Phase 2	P&G Blacksmiths	£24,000	£2,400	£26,400
Project No. C230023 Nature Restoration Fund: Protecting Species at Risk	Construction Services Rose Designs	£8,000	n/a	£8,000

3. FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available through the Capital Plan 2023-2028 as detailed on the attached sheets.

4. MAIN TEXT

4.1 Reference is made to Article (V) of the Minute of the meeting of the Policy and Resources Committee on 7 December 2015, Street Cleaning and Open Space Management Review Report Number 438-2015 refers, where there was agreement to introduce a programme of capital expenditure projects focused on environmental improvement. The proposed projects have been designed to improve and enhance open spaces and cemeteries to make them safer and more attractive places to enjoy for residents across Dundee.

4.2 These projects have been developed in consultation with Community Officers and local groups as appropriate and will comprise a number of improvements across the City.

5. POLICY IMPLICATIONS

5.1 This report has been subject to the Pre-IIA Screening Tool and does not make any recommendations for change to strategy, policy, procedures, services or funding and so has not been subject to an Integrated Impact Assessment. An appropriate Senior Manager has reviewed and agreed with this assessment.

6. CONSULTATIONS

6.1 The Council Leadership Team have been consulted on the preparation of this report and agree with its contents.

7. BACKGROUND PAPERS

7.1 None.

Elaine Zwirlein
Executive Director of Neighbourhood Services

Tony Boyle
Head of Environment

Date:24 November 2023

CLIENT	NEIGHBOURHOOD SERVICES	NEIGHBOURHOOD SERVICES																																
PROJECT NUMBER	C230013 Environmental Improvements at Balgay Hill and Victoria Park Installation of new fence to the north of Rose Garden and Installation of bollards (Balgay Hill) and repair to wall north of Balgay Cemetery.	C230015 Dudhope Park Fencing To supply and install 900mm high green coated Safe Top Fencing along the South Drive.																																
ESTIMATED START DATE	January 2024	January 2024																																
COMPLETION DATE	March 2024	March 2024																																
TOTAL COST	£23,461	£14,154																																
FUNDING SOURCE	Capital Plan 2023/28, Build Resilient and Empowered Communities, Enhancement of Parks and Open Spaces	Capital Plan 2023/28, Build Resilient and Empowered Communities, Enhancement of Parks and Open Spaces																																
BUDGET PROVISION & PHASING	2023/2024	2023/2024																																
ADDITIONAL FUNDING	None	None																																
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PROJECT NUMBER	C230021 Environmental Improvements at Stobsmuir Pond (North): Phase 2 Removal and replacement of damaged trip rail on Stobsmuir Road.	C230022 Take Pride Initiatives: Phase 2 Various improvements to street furniture incorporating ironmongery, to reduce clutter and improve aesthetics in City Centre.																								
ESTIMATED START DATE COMPLETION DATE	January 2024 March 2024	January 2024 March 2024																								
TOTAL COST	£33,086	£26,400																								
FUNDING SOURCE BUDGET PROVISION & PHASING	Capital Plan 2023/28, Build Resilient and Empowered Communities, Stobswell Ponds 2023/2024	Capital Plan 2023/28, Tackle Climate change, Environmental Initiatives 2023/2024																								
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CLIENT	NEIGHBOURHOOD SERVICES			
PROJECT NUMBER	C230023			
	Nature Restoration Fund : Protecting Species at Risk			
	Infrastructure to further support Local Biodiversity Action Plan species conservation targets, through the installation of swift nesting boxes and amphibian ladders at various locations.			
ESTIMATED START DATE	February 2024			
COMPLETION DATE	March 2024			
TOTAL COST	£8,000			
FUNDING SOURCE	Capital Plan 2023/28, Tackle Climate Change, Nature Restoration Fund (External Funding)			
BUDGET PROVISION & PHASING	2023/2024			
ADDITIONAL FUNDING	None			
REVENUE IMPLICATIONS	There are no major issues			
POLICY IMPLICATIONS	None			
TENDER	Contractor	Procurement Method	Quality Ranking	Cost Ranking
	Construction Services Offer	Direct Award (Framework)	N/A	N/A £5,000
	Rose Designs	Direct Award (Waiver/Sole supplier)	N/A	N/A £3,000
RECOMMENDATION	Acceptance of offer			
SUB-CONTRACTORS	None			
BACKGROUND PAPERS	None			