

ITEM No ...6.....

REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE – 3 JUNE 2019

REPORT ON: TENDERS RECEIVED

REPORT BY: HEAD OF DESIGN AND PROPERTY

REPORT NO: 196-2019

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference Description	Project	Contractor	Tender Amount	Fees & Other Costs	Total Amount
P17705 - Lilybank Footpath Improvements Phase 3		Tayside Contracts	£100,056.34	£19,943.66	£120,000.00
19-502 - Individual Houses - Heating Kitchens and Bathrooms 2019/20		Construction Services	£1,150,000.00	£150,000.00	£1,300,000.00
18-544 - Menzieshill 1st, 2nd & 3rd (Flats) - Boiler Replacement		Construction Services	£730,024.70	£80,702.22	£810,726.92
17-547 - Mid Craigie 1st - 4th Development, Window Replacements		Construction Services	£1,613,760.70	£195,250.00	£1,809,010.70
18-514 - Camperdown 1st Development - Roof Replacement Phase 2		Construction Services	£239,812.65	£24,800.00	£264,612.65
18-518 - Hospital Development - Park Roof Replacement Phase 1		Construction Services	£377,970.29	£39,000.00	£416,970.29
18-517 - Clepington Development - Road Roof Replacement Phase 1		Construction Services	£247,696.96	£24,293.00	£271,989.96

3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. There are no major issues.

5 CONSULTATIONS

5.1 The Council Management Team were consulted in the preparation of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet. To ensure Best Value, the construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 216-2018 – Corporate Procurement Strategy 2018-2020;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

All tenders are checked by professionally qualified officers of the appropriate construction discipline to ensure that the recommended offers represent Best Value.

Neil Martin
Head of Design and Property

Robin Presswood
Executive Director of City Development

NM/SM/JB/EC

17 May 2019

Dundee City Council
Dundee House
Dundee

CLIENT	NEIGHBOURHOOD SERVICES	NEIGHBOURHOOD SERVICES
PROJECT NUMBER PROJECT PROJECT INFORMATION	P17705 Lilybank Footpath Improvements Phase 3 The works are a continuation from Phase 2 and comprise the removal of existing paving slab footpaths and resurfacing with bituminous material to improve surface and drainage at Lilybank Housing Scheme north of Broughty Ferry Road, Dundee.	19-502 Individual Houses 2019/2020 - Heating, Kitchen and Bathrooms The works comprise the removal of existing electric heating systems and the installation of gas heating systems, kitchens and bathrooms to various addresses within the city to approximately 150 houses. None of the properties are in the demolition programme.
ESTIMATED START AND COMPLETION DATES	February 2020 April 2020	June 2019 March 2020
TOTAL COST	Contract £100,056.34 Non Contract Allowances £9,143.66 Fees <u>£10,800.00</u> Total <u>£120,000.00</u>	Contract £1,150,000.00 Non Contract Allowances £50,000.00 Fees <u>£100,000.00</u> Total <u>£1,300,000.00</u>
FUNDING SOURCE	Revenue - Housing (HRA) – Planned Maintenance Environmental Improvements	Capital – Housing HRA, Energy Efficient (Heating, Kitchen and Bathrooms)
BUDGET PROVISION & PHASING	2019/2020 £75,000.00 2020/2021 £45,000.00	2019/2020 £1,300,000.00
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	To adopt sustainable practices in construction.	There are no major issues.
TENDERS	Negotiated Contract: Contractors Tender Tayside Contracts £100,056.34	Negotiated Contract: Contractor Construction Services £1,150,000.00
RECOMMENDATION	Acceptance of offer	Acceptance of offer
ALLOWANCES	Contingencies £9,143.66 Professional Fees £10,000.00 CDM Principal Designer <u>£800.00</u> Total <u>£19,943.66</u>	Contingencies £50,000.00 Professional Fees <u>£100,000.00</u> Total <u>£150,000.00</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	NEIGHBOURHOOD SERVICES	NEIGHBOURHOOD SERVICES
PROJECT NUMBER PROJECT PROJECT INFORMATION	18-544 Menzieshill 1st, 2nd & 3rd (Flats) - Boiler Replacement The works comprise renewal of the existing gas boiler and associated work to 197 houses at Charleston Drive, Dee Gardens, Dee Place, Dighty Gardens, Etive Gardens, Forth Crescent, Leith Walk and Luther Place. None of the properties are in the demolition programme.	17-547 Mid Craigie 1st - 4th Development, Window Replacements The works comprise the replacement of existing windows in the Mid Craigie Area, in total 229 properties comprising of 14 different house types. To blocks in Kingsway East, Pitairlie Road, Westhall Court, Craigielea Place, Drumlanrig Drive, Longtown Place, Longtown Road, Longtown Terrace, Mauchline Avenue, Mauchline Place West, Craighill Court, Kingennie Court, Pitkerro Road, Ingfield Street, Midmill Road, Westcroft Place and Westcroft Road.
ESTIMATED START AND COMPLETION DATES	September 2019 February 2020	August 2019 March 2020
TOTAL COST	Contract £730,024.70 Non Contract Allowances £15,000.00 Fees <u>£65,702.22</u> Total <u>£810,726.92</u>	Contract £1,613,760.70 Non Contract Allowances £50,000.00 Fees <u>£145,250.00</u> Total <u>£1,809,010.70</u>
FUNDING SOURCE	Capital – Housing HRA, Energy Efficient (Heating Replacement)	Capital – Housing HRA, Free from Serious Disrepair (Windows)
BUDGET PROVISION & PHASING	2018/2019 £4,355.00 2019/2020 £806,371.92	2018/2019 £66,600.00 2019/2020 £1,742,410.70
ADDITIONAL FUNDING		
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated Contract: Contractor Tender Construction Services £730,024.70	Negotiated Contract: Contractor Tender Construction Services £1,613,760.70
RECOMMENDATION	Acceptance of offer	Acceptance of offer
ALLOWANCES	Contingencies £15,000.00 Professional Fees <u>£65,702.22</u> Total <u>£80,702.22</u>	Contingencies £50,000.00 Professional Fees <u>£145,250.00</u> Total <u>£195,250.00</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	NEIGHBOURHOOD SERVICES	NEIGHBOURHOOD SERVICES
PROJECT NUMBER PROJECT PROJECT INFORMATION	18-514 Camperdown 1st Development - Roof Replacement Phase 2 The works comprise the renewal of concrete tile roof coverings to 6 blocks of 6 flats at 22, 24 & 26 Brownhill Street and 54, 56 & 58 Buttars Road. None of the properties are in the demolition programme.	18-518 Hospital Park Development - Roof Replacement Phase 1 The works comprise the renewal of concrete tile roof coverings to 10 block of 4 flats at 18 – 24 Byron Street, 7 – 13, 15 – 21, 23 – 29, 31 – 37 & 47 – 53 Leng Street and 38 – 44, 46 – 52, 62 – 68 and 78 – 84 Mortimer Street. None of the properties are in the demolition programme.
ESTIMATED START AND COMPLETION DATES	June 2019 September 2019	July 2019 November 2019
TOTAL COST	Contract £239,812.65 Non Contract Allowances £2,000.00 Fees <u>£22,800.00</u> Total <u>£264,612.65</u>	Contract £377,970.29 Non Contract Allowances £3,000.00 Fees <u>£36,000.00</u> Total <u>£416,970.29</u>
FUNDING SOURCE	Capital – Housing HRA, Free from Serious Disrepair (Roofs)	Capital – Housing HRA, Free from Serious Disrepair (Roofs)
BUDGET PROVISION & PHASING	2018/2019 £2,773.00 2019/2020 £261,839.65	2018/2019 £3,162.00 2019/2020 £413,808.29
ADDITIONAL FUNDING		
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated Contract:- Contractor Tender Construction Services £239,812.65	Negotiated Contract:- Contractors Tender Construction Services £377,970.29
RECOMMENDATION	Acceptance of offer	Acceptance of offer
ALLOWANCES	Contingencies £2,000.00 Professional Fees <u>£22,800.00</u> Total <u>£24,800.00</u>	Contingencies £3,000.00 Professional Fees <u>£36,000.00</u> Total <u>£39,000.00</u>
SUB-CONTRACTORS	IAS – Scaffolding John Ross Home Solutions – TV Aerials	A&J Maintenance – Scaffolding John Ross Home Solutions – TV Aerials
BACKGROUND PAPERS	None	None

CLIENT	NEIGHBOURHOOD SERVICES	
PROJECT NUMBER PROJECT PROJECT INFORMATION	18-517 Clelington Road Development – Roof Replacement Phase 1 The works comprise the renewal of concrete tile roof coverings to 5 blocks of 6 flats at 212, 214, 216, 218 and 220 Clelington Road. None of the properties are in the demolition programme.	
ESTIMATED START AND COMPLETION DATES	July 2019 October 2019	
TOTAL COST	Contract £247,696.96 Non Contract Allowances £2,000.00 Fees <u>£22,293.00</u> Total <u>£271,989.96</u>	
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital – Housing HRA, Free from Serious Disrepair (Roofs) 2018/2019 £3,541.00 2019/2020 £268,448.96	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated Contract:- <u>Contractors</u> <u>Tender</u> Construction Services £247,696.96	
RECOMMENDATION	Acceptance of offer	
ALLOWANCES SUB-CONTRACTORS	Contingencies £2,000.00 Professional Fees <u>£22,293.00</u> Total <u>£24,293.00</u> IAS – Scaffolding John Ross Home Solutions – TV Aerials	
BACKGROUND PAPERS	None	

APPENDIX**Full List of Addresses****18-544 - Menzieshill 1st, 2nd & 3rd (Flats) - Boiler Replacement 2018/19**

Charleston Drive	141, 145, 149, 201, 209, 211, 215, 217, 223, 259, 261, 263, 267, 271, 277, 285, 289, 307, 309, 327, 379, 383, 387, 397, 399, 403, 405, 407, 409, 411, 417, 423, 425, 427, 429, 433, 435, 437, 439, 411, 443, 445, 447
Dee Gardens	1, 3, 11, 13, 15, 19, 21
Forth Crescent	1, 3, 9, 17, 21, 33, 43, 45, 53, 57, 59, 61, 63, 65, 77, 85, 93, 95, 99, 101, 103, 107, 111, 115, 117, 125, 129, 131, 133, 44, 46, 48, 52, 62, 66, 70, 72, 74, 80
Dee Gardens	27, 29, 31, 33, 41, 63, 65, 71, 73, 75, 77, 79, 81, 83, 87, 89, 93, 95, 97, 101, 105, 113, 115, 117, 119, 121, 123, 125, 127, 129, 131, 135, 141, 145, 153, 155, 159
Dee Place	2, 8, 20
Dighty Gardens	7, 13, 17, 19, 21, 23
Luther Place	6, 12, 14, 18, 22, 28
Dee Place	14
Charleston Drive	455, 457, 459, 465, 469, 477, 485, 489, 491, 515, 521, 527, 529, 533, 543
Etive Gardens	5, 13
Forth Crescent	141, 143, 149, 155, 157
Leith Walk	3, 9, 13, 15, 19, 27, 29, 39, 45, 47, 51, 53, 57, 59, 69, 73, 77, 83, 87, 89, 97, 103, 109, 119, 123, 125, 131, 135, 137, 147, 149, 157, 159

17-547 - Mid Craigie 1st - 4th Development, Window Replacements

103 Kingsway East	G/1, 1/1 and 1/2
105 Kingsway East	G/1, G/2 and 1/1
107 Kingsway East	G/1, G/2, 1/1 and 1/2
109 Kingsway East	G/1, G/2, 1/1 and 1/2
111 Kingsway East	Flats 1, 2, 3, 4, 9, 10, 11 and 12
111A Kingsway East	Flats 5, 8, 13, 15, and 16
113 Kingsway East	G/1 and 1/1
115 Kingsway East	G/2, 1/1 and 1/2
117 Kingsway East	G/1, 1/1 and 1/2
119 Kingsway East	G/1, G/2, 1/1 and 1/2
121 Kingsway East	G/1, G/2, 1/1 and 1/2
123 Kingsway East	G/1, G/2, 1/1 and 1/2
125 Kingsway East	Flats A, B, C, D, E and F
127 Kingsway East	G/1, G/2, 1/1, 1/2
129 Kingsway East	G/1, G/2, 1/1 and 1/2

131 Kingsway East	G/1, G/2, 1/1 and 1/2
133 Kingsway East	G/1, 1/1 and 1/2
31 Pitairlie Road	G/1, G/2, 1/1, 1/2, 2/1 and 2/2
33 Pitairlie Road	G/1, G/2, 1/1, 1/2, 2/1 and 2/2
1 Westhall Court	G/1, G/2, 1/1, 1/2
2 Westhall Court	G/1, G/2, 1/1, 1/2
Craiglea Place	20
Drumlanrig Drive	44
Longtown Place	1, 2, 3, 4, 6, 7, 8, 9, 10, 12, 14, 15, 16, 17, 18, 19 and 20
Longtown Road	4, 6, 8, 10, 12, 16, 18, 20, 22, 24, 28, 30, 32, 34, 36, 38, 40, 42, 44, 48, 50, 52, 54, 56, 58, 60, 62, 66, 68, 70, 72, 74 and 76
Longtown Terrace	2, 4, 6, 8, 10, 12, 14 and 16
Mauchline Avenue	12, 14, 16, 17, 19, 21, 23, 25, 27, 31, 33, 35, 39, 41 and 43
Mauchline Place West	2
Craighill Court	1 and 3
Kingennie Court	1 and 3
Pitkerro Road	151A, 151B, 155A and 155B
Inglefield Street	4 and 8
Midmill Road	13, 17, 21, 33, 35, 37, 41, 43, 47, 51, 55, 61, 65, 69, 71, 73, 75, 77, 83, 87, 91, 93, 99, 103 and 107
Westcroft Place	1, 3, 4, 5, 6, 7, 8, 10, 14 and 16
Westcroft Road	1, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 15, 16, 18, 19, 21, 23, 24, 26 and 28