

REPORT TO: Leisure, Arts And Communities Committee - 22 March 2010

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 190-2010

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
10-1033	Lynch Sports Centre - Sports Pitch Floodlighting	DC Lighting Services Ltd., Dundee	£8,788.26	£18,897.26	£19,000.00
08-2309	Camperdown House - Roof Replacement	Muirfield (Contracts) Ltd., Dundee	£580,670.27	£715,170.27	£715,170.27

FINANCIAL IMPLICATIONS

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets. Grant funding has been approved from external bodies towards these projects: £150,000 from Historic Scotland and £16,000 from Fairer Scotland Funding.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services) and Director of Finance have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

**Rob Pedersen
City Architectural Services Officer
15 March 2010**

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LEISURE, ARTS AND COMMUNITIES COMMITTEE - 22 MARCH 2010

CLIENT	Leisure and Communities		Leisure and Communities	
PROJECT REFERENCE PROJECT DESCRIPTION OF WORKS	10-1033 Lynch Sports Centre Sports Pitch Floodlighting The works comprise the provision of floodlighting including distribution board, floodlighting columns and fittings, time controllers, excavations, ducts, concrete foundations and subsequent ground reinstatement.		08-2309 Camperdown House Roof Replacement The works comprise the refurbishment of the existing slated pitched roofs and includes leadwork, slaterwork, treatment of wet and dry rot infestation, stonework repairs and repairs to internal finishes arising out of the work. In order to protect the finishes of this Grade A listed building a temporary tented structure will be erected over the area of the works.	
TOTAL COST	Several Works Allowances TOTAL	£8,788.26 £10,109.00 <u>£18,897.26</u>	Several Works Allowances TOTAL	£580,670.27 £134,500.00 <u>£715,170.27</u>
FUNDING SOURCE BUDGET PROVISION & PHASING	Fairer Scotland Funding Revenue Total	£16,000.00 £3,000.00 <u>£19,000.00</u>	Historic Scotland Grant Funding Capital Total	£150,000.00 £565,170.27 <u>£715,170.27</u>
ADDITIONAL FUNDING	None		None	
REVENUE IMPLICATIONS	None		None	
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.	
CONSULTATIONS	There are no major issues.		There are no major issues.	
TENDERS	Specialist contractor, negotiated : 1 DC Lighting Services Ltd., Dundee	£8,788.26	Four invited; four received 1 Muirfield (Contracts) Ltd., Dundee 2 WH Brown Construction (Dundee) Ltd., Dundee 3 Mansell Construction Services Ltd., Perth Highest Tender	<i>Received</i> £636,930.31 £650,432.23 £687,613.64 £696,063.89 <i>Checked</i> £580,670.27 £594,247.12 £625,760.33
RECOMMENDATION	Acceptance of offer		After checking, correction and adjustment acceptance of the lowest tender is recommended	
ALLOWANCES	Excavation, concrete and reinstatement works by others Contingencies Professional Services TOTAL	£6,000.00 £1,500.00 £2,609.00 <u>£10,109.00</u>	External specialist consultants' fees CDM Co-ordinator (ASD) Professional Services (ASD) TOTAL	£104,500.00)) £30,000.00 <u>£134,500.00</u>
SUB-CONTRACTORS	None		None	
BACKGROUND PAPERS	None		None	