

REPORT TO: POLICY AND RESOURCES COMMITTEE – 21 APRIL 2014

REPORT ON: DUNDEE COMMUNITY REGENERATION FUND 2014/15

REPORT BY: CHIEF EXECUTIVE

REPORT NO: 189- 2014

1. PURPOSE OF REPORT

1.1 This report confirms the Community Regeneration Fund allocations for 2014/15 and makes recommendations for grants in 2014/15.

2. RECOMMENDATIONS

2.1 It is recommended that committee notes the Community Regeneration Fund allocations for 2014/15 and approves the funding proposals contained in section 5 of this report.

3. FINANCIAL IMPLICATIONS

3.1 This report confirms the 2014/15 Community Regeneration Fund allocations of £125,000 to the Coldside, Maryfield, North East and Strathmartine Community Regeneration Forums; £136,473 to the East End CR Forum; £190,462 to the Lochee CR Forum; and £10,000 to the Local Community Planning Partnerships for The Ferry and the West End. These were agreed at the Policy and Resources Committee on 9 December 2013 (Report No 521-2013). The total budgets available, including approved carry forwards, are set out in para 5.1

3.2 Grants of £ 67,507 are recommended from the allocations for 2014/15.

4. BACKGROUND

4.1 Policy and Resources Committee, 7 December 2009 approved Report No 591-2009 (Article No IV refers) which made funding available to Community Regeneration Forums to support local regeneration activity. The funding levels for 2014/15 were approved by Policy and Resources Committee, 9 December 2013.

4.2 Community Regeneration Forums will be invited to allocate funding of up to 20% of the allocation on small grants, and no less than 80% on diversionary and preventative youth work or physical improvements.

4.3 Local Community Planning Partnerships for West End and The Ferry will be invited to allocate £10,000 to community regeneration priorities outstanding in their current plans.

5. FUNDING ALLOCATIONS AND PROPOSALS

5.1 The budget for each community regeneration forum/local community planning partnership is summarised below, together with allocations proposed in this report. These include agreed carry forwards from 2013/14

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£149,663	£13,381	£15,819	£120,463
East End	£148,474	£53,963	£3,023	£91,488
Lochee	£191,860	£55,908	£16,700	£119,252
Maryfield	£146,023	£7,386	£16,192	£122,445
North East	£125,849	£49,399	£6,833	£69,617
Strathmartine	£132,515	£49,763	£8,940	£73,812
The Ferry	£10,000	£0	£0	£10,000
West End	£10,000	£0	£0	£10,000
Total	£914,384	£229,800	£67,507	£617,077

5.2 The proposals contained in Appendix A recommend the allocation from local budgets of £ 67,507.

6 POLICY IMPLICATIONS

6.1 The community regeneration process has previously been screened for policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-poverty and Risk Management.

The Equality Impact Assessment carried out for Report No 507-2010 in September 2010 fully addresses the proposals in this report.

6.2 The resources made available through the Dundee Community Regeneration Fund are primarily targeted on those areas which fall within the most disadvantaged 15% of data zones in the 2012 Scottish Index of Multiple Deprivation. This funding is intended to tackle a range of inequalities. The targeting of additional resources into areas of deprivation to tackle inequalities are at the heart of the Scottish Government's public service reform agenda. A commitment to 'close the gap' in outcomes is expected of all community planning partnerships in Scotland.

7 CONSULTATIONS

7.1 The Director of Corporate Services and the Head of Democratic and Legal Services have been consulted in the preparation of this report.

7.2 Partner agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications and the formation of recommendations contained in this report.

8 BACKGROUND PAPERS

None.

David K Dorward
Chief Executive

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11/04/2014

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
C1402	Highwayman Management Group	Coldside	To purchase IT equipment and software for use by members of the Highwayman Digital Photography Group.	£1,832	£1,832	£1,832
C1403	Bottom of the Hill Tenants & Residents Group	Coldside	To support a pilot series of family engagement events in Tulloch Court Lounge arising from feedback from local residents. Events will lead to the production of community artworks and be a starting point for other activities.	£2,600	£2,070	£2,070
CY1403	On The Whole	Coldside	Funding for project running costs for one year, a six week summer programme, volunteer training, a term time drop-in programme and development and equipment costs.	£15,278	£11,917	£11,917
EE1406	Craigiebank Association	East End	To contribute towards the cost of a Community Fun Day with a range of free activities. Approximately 250-300 people are expected to participate.	£1,965	£1,500	£1,300
EEY1410	Rock Solid youth Group	East End	To provide regular outings as part of the groups' youth diversionary activities, for approximately fifty young people from the East End area.	£1,855	£1,723	£1,723
L1403	LACD – Leisure & Sports	Lochee	To help reduce inactivity by providing organised opportunities for children and young people to play Football at Ancrum Road PS. Approximately 32 children are expected to take part over the year, with regular attendances of 20 at each session.	£2,183	£1,160	£1,160

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
L1404	Menziesshill Gardening Group	Lochee	To fund transport and entry to Redhall Garden by Edinburgh and Dunninald Gardens by Montrose for eleven group members, plus a guided tour of Dundee Botanic Gardens.	£340	£340	£340
LY1405	B2G Experience	Lochee	To enable B2G to work with three local Out of School Clubs to provide them with a 12 week programme of outdoor 'survival' activities culminating in an outdoor camping session. Up to 90 children aged between five and twelve are expected to participate.	£6,150	£5,200	£5,200
LP1401	Lochee Boys/Girls Boxing Club	Lochee	To contribute to the refurbishment of toilet and changing room facilities as part of the ongoing improvements being made at the club. This will enable a wider range of local groups to make use of the facilities.	£40,000	£10,000	£10,000
MY1405	B2G Experience Ltd	Maryfield	To enable B2G to work with 'The Glebie' Out of School Club to provide them with a 12 week programme of outdoor 'survival' activities culminating in an outdoor camping session. Up to 30 children aged between five and twelve are expected to participate.	£2,050	£1,750	£1,750
M1406	Dura Street Sheltered Housing Social Group	Maryfield	To continue to provide Chair Aerobics throughout 2014-15 and to fund the shortfall in OPEN funding to continue Aromatherapy and Reiki. Altogether, approximately fifty older people take part in these activities.	£2,750	£990	£990

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
MY1403	DISC Target Project	Maryfield	To employ a minimum of eight local young people from Maryfield as Dundee United sessional football coaches to deliver diversionary football sessions for sixty other young people from the local community on Thursday/Friday nights at the DISC.	£2,8143	£7,000	£7,000
MY1404	Boomerang	Maryfield	To fund the continuation and expansion of the current Koala club from 1 night to 2 nights a week based at No1 Youth Centre. The funds would be used to pay for 2 youth workers, to support the group for approximately 20 children aged 5-9.	£6,864	£6,864	£6,452
NE1409	Ormiston, Inveresk and Salton Residents Association	North East	To provide fruit, vegetables and healthy snacks for 60 local young people attending the youth club and other groups, to help improve their diet and overall health.	£750	£750	£750
NE1410	Finlarig 61 Club	North East	To purchase hairdressing equipment and chairs that will enable the 56 elderly residents of the sheltered housing complex to have their hair washed / styled regularly by a visiting hairdresser.	£682	£682	£682
NEY1410	LACD – Leisure & Sports	North East	To provide five sessions of hockey and football per week at Fintry and Balumbie Primary Schools. Approximately 88 children are expected to participate each week.	£10,247	£5,401	£5,401
S1402	St Mary's Over 55's Club	Strathmartine	To fund transport for an outing for 37 elderly people to visit the People's Palace, Winter Gardens and Transport Museum in Glasgow.	£380	£380	£380

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
S1403	St Mary's Bluebells	Strathmartine	To fund transport for an outing for 28 members of the Over 60's group to the Highland Museum.	£360	£360	£360
S1404	Kick it Kick Off Learning Centre	Strathmartine	To provide eleven of the Looked After and Accommodated Children and Young People attending the centre with an overnight residential experience, including a range of activities.	£2,012	£1,700	£1,700
S1405	Kick it Kick Off Learning Centre	Strathmartine	To purchase equipment and refreshments for a weekly football project for a group of 35 young people accessing the centre. The activity will make use of the Astro turf pitch at St. Paul's HS.	£4,969	£2,000	£2,000
SY1407	St Andrews Primary School	Strathmartine	To deliver a Honeybee project which will deliver four sessions to each of 14 class groups, reaching 368 pupils and 60 nursery children. This builds on a nationally recognised pilot project from 2013.	£4,620	£4,500	£4,500